A. Program Administration and Planning

- Program Administration (Salaries) $80,300
- Consultation Service $2,000

$82,300.00

B. Public Services

- Crime Prevention/Community Policing $35,000
- Job Training/ Career Reinvestment $8,000
- Community Assistance/Aid to Non-Profits $12,000
- Senior Activities $5,000
- Youth Activities $8,000

$68,000.00

C. Public Facilities

- Conrail Property Improvement $10,000
- Community Gardens Improvement $9,000
- Community Facility Improvements $10,000

- Parks Improvement/Development $134,996
- Senior Center Upgrades $4,000.00
- Youth Center Assistance $4,000.00

$171,996.00

D. 

E. Infrastructure

$125,579

F. Planning and Administration

- Office Equipment/ Lease/ Repairs/ Service $2,550
- Vehicle Operations $1,500
- Memberships, Conference, Expenses $2,500
- Office Rent $1,000
- Supplies/Service $643
- Advertising/Publications $900

$9,093.00

TOTAL: $456,968
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<td>Administrative Cap</td>
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<td>Public Services Cap:</td>
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