

2024 MUNICIPAL BUDGET

Municipal Budget of the CITY of LONG BRANCH, County of MONMOUTH for the Fiscal Year 2024.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

22 day of May, 2024
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 22 day of May, 2024

acaldwel@longbranch.org

Clerk

344 Broadway

Address

Long Branch, NJ 07740

Address

(732) 222-7000 x 5644

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 22 day of May, 2024

Robert Swisher
Registered Municipal Accountant
Westfield NJ 07090
Address

308 E Broad St
Address
908-789-9300
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 22 day of May, 2024

mmartin@longbranch.org
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2024

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the CITY of LONG BRANCH, County of MONMOUTH for the Fiscal Year 2024

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2024;

Be it Further Resolved, that said Budget be published in the Asbury Park Press

in the issue of May 28, 2024

The Governing Body of the CITY of LONG BRANCH does hereby approve the following as the Budget for the year 2024:

RECORDED VOTE

(Insert Last Name)

Ayes

Mario Vieira, Councilman

William Dangler, Council Presi

Rose Widdis, Councilwoman

Anita Voogt, Councilwoman

Nays

Abstained

Dr Mary Jane Celli

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the CITY

of LONG BRANCH, County of MONMOUTH, on May 22, 2024.

A Hearing on the Budget and Tax Resolution will be held at Long Branch City Hall, on June 26, 2024 at

7:30 pm o'clock at which time and place objections to said Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2023 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	70,558,886.09	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	70,558,886.09	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	66,411,484.83	-	-	-	-	-	-
Reserved	4,048,906.61	-	-	-	-	-	-
Unexpended Balances Canceled	98,494.65	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	70,558,886.09	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)			
BUDGET MESSAGE			
<u>CAP CALCULATION</u>		<u>CAP CALCULATION</u>	
Total General Appropriations for 2023	69,745,586.09	Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	58,063,357.45
Cap Base Adjustment:	<u>958,271.00</u>		
Subtotal	<u>70,703,857.09</u>		
Exceptions Less:		Additions:	
Total Other Operations	3,446,386.00	New Construction (Assessor Certification)	478,766.85
Total Uniform Construction Code		2022 Cap Bank Utilized	-
Total Interlocal Service Agreement	428,144.93	2023 Cap Bank Utilized	-
Total Additional Appropriations			
Total Capital Improvements	515,000.00		
Total Debt Service	7,014,553.00		
Transferred to Board of Education		Total Additions	478,766.85
Type I School Debt			
Total Public & Private Programs	604,031.16	Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	<u>58,542,124.30</u>
Judgements			
Total Deferred Charges		Additional Increase to COLA rate.	3.5%
Cash Deficit		Amount of Increase allowable.	1.0%
Reserve for Uncollected Taxes	<u>2,048,564.00</u>		<u>566,471.78</u>
Total Exceptions	<u>14,056,679.09</u>		
Amount on Which CAP is Applied	56,647,178.00	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	<u>59,108,596.08</u>
2.5% CAP	<u>1,416,179.45</u>		
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	58,063,357.45	Total General Appropriations for Municipal Purposes (Sheet 19, H-1)	<u>59,014,921.00</u>
		Over or (Under) Appropriations Cap	<u>(93,675.08)</u>

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2024 \$ 7,083,010.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 1,056,000.00

6,027,010.00

Budgeted Group Insurance - Inside CAP

Budgeted Group Insurance - Utilities

Budgeted Group Insurance - Outside CAP

TOTAL

Instead of receiving Health Benefits, 36 employees have elected an opt-out for 2024. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	44,036,238.65
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	50,000.00
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	43,986,238.65
Plus 2% CAP Increase	879,724.77
ADJUSTED TAX LEVY	44,865,963.42
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	44,865,963.42

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

44,865,963.42

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	131,431.00
Allowable Pension Obligations Increases	196,275.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	3,143,392.00
Recycling Tax appropriation	50,000.00
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	3,521,098.00
Less Cancelled or Unexpended Waivers	100,001.00
Less Cancelled or Unexpended Exclusions	-

ADJUSTED TAX LEVY

48,287,060.42

Additions:

New Ratables - Increase for new construction	80,736,400
Prior Year's Local Purpose Tax Rate (per \$100)	0.593
New Ratable Adjustment to Levy	478,766.85
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

48,765,827.28

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

46,406,613.56

OVER OR (UNDER) 2% LEVY CAP

(must be equal or under for Introduction)

(2,359,213.71)

EXPLANATORY STATEMENT - (Continued)	
BUDGET MESSAGE	
<u>"2010" LEVY CAP BANKS:</u>	
2021	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2024)	_____
Amount Used in CY 2024	_____
Balance to Expire	<u>_____</u>
2022	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2024 - CY 2025)	1,602,677
Amount Used in CY 2024	_____
Balance to Carry Forward (CY 2025)	<u>1,602,677</u>
2023	
Maximum Allowable Amount to be Raised by Taxation	44,436,805
Amount to be Raised by Taxation for Municipal Purpose	44,036,239
Available for Banking (CY 2024 - CY 2026)	400,566
Amount Used in CY 2024	_____
Balance to Carry Forward (CY 2025 - CY2026)	<u>400,566</u>
2024	
Maximum Allowable Amount to be Raised by Taxation	48,765,827
Amount to be Raised by Taxation for Municipal Purpose	46,406,614
Available for Banking (CY 2025 - CY 2027)	2,359,214
 Total Levy CAP Bank	 <u>4,362,457</u>

CURRENT FUND - ANTICIPATED REVENUES

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

CURRENT FUND - ANTECIPATED REVENUES - (Continued)

CURRENT FUND - ANTIPOATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Public Health Priority Funding - 1987				-
N.J. Stormwater Assistance		15,000.00		-
Recycling Tonnage Grant		45,059.89	40,646.67	40,646.67
Edward Byrne Memorial JAG Grant			12,158.00	12,158.00
Clean Communities Program		75,269.37	67,107.34	67,107.34
County of Monmouth Childhood Lead Exposure Prevention Project			54,969.00	54,969.00
State of New Jersey American Rescue Plan Firefighters Grant			38,000.00	38,000.00
Safe and Secure Communities Program - P.L.1994, Chapter 220		45,150.00	32,400.00	32,400.00
Body Armor Replacement		6,386.91	8,384.95	8,384.95
St of NJ UEZ Admin Grant		84,000.00	84,113.20	84,113.20
Monmouth County Grant				-
Office on Aging Senior Citizen Grant		22,000.00	30,000.00	30,000.00
NJ DEP Childhood Lead Program			170,000.00	170,000.00
St of NJ UEZ Russell Court West		280,000.00	407,800.00	407,800.00
St of NJ UEZ Marketing Business			227,500.00	227,500.00
St of NJ UEZ Redevelopment Handbook		47,500.00		-
St of NJ UEZ Security Project		200,000.00	-	-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
County of Monmouth:				-
Open Space Project Grant Lake Takanassee		40,000.00		-
State of New Jersey DCA				-
Firefighter Museum Grant		200,000.00		-
Recreation Program Grant		25,000.00	-	-
Public Safety Grant		50,000.00		-
American Rescue Plan Award Sr Center Project		500,000.00		-
Stetewide Insurance Fund Grant		17,195.00		-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
State of New Jersey Urban Enterprise Authority				-
Marketing & Business Development				-
Security (Policing)				-
Shuttle Project (Summer)				-
Administration			-	-
Shuttle Project (Year Round)				-
				-
				-
				-
State of New Jersey				-
Body Armor Replacement Fund Program			-	-
				-
				-
U.S. Department of Justice				-
Bullet Proof Vest Program				-
				-
				-
				-
				-

CURRENT FUND - ANTECIPATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:				
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	50,000.00	30,000.00	67,481.11
Reserve for Premium on Bond Sale (General Capital Reserve)		214,382.08	21,000.00	21,000.00
Reserve for Sale of Assets (to offset Debt Service)	08-124	-	690,000.00	690,000.00
Sale of Municipal Property	08-124	-		
State of New Jersey				
Municipal Occupancy Tax (Hotel/Motel)	08-107	645,000.00	645,000.00	687,744.84
American Rescue Plan	08-107	1,125,000.00	750,000.00	750,000.00

CURRENT FUND - ANTIPOCATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Summary of Revenues		XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	6,680,000.00	5,000,000.00	5,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	9,171,000.00	8,264,000.00	10,068,367.59
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,786,542.17	4,317,774.00	4,317,774.08
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,000,000.00	1,100,000.00	1,016,330.56
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	313,668.00	281,144.75	284,248.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,652,561.17	1,173,079.16	1,173,079.16
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	2,034,382.08	2,136,000.00	2,216,225.95
Total Miscellaneous Revenues	13-099	18,958,153.42	17,271,997.91	19,076,025.34
4. Receipts from Delinquent Taxes	15-499	1,697,749.90	1,828,346.80	1,868,491.40
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	27,335,903.32	24,100,344.71	25,944,516.74
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	46,406,613.56	44,036,238.65	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	2,758,191.00	2,422,302.73	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	49,164,804.56	46,458,541.38	47,561,420.76
7. Total General Revenues	13-299	76,500,707.88	70,558,886.09	73,505,937.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
General Administration					-		-
Office of the Chief Executive Mayor					-		-
Salaries and Wages	20-110	1	85,000.00	83,000.00	83,000.00	75,802.75	7,197.25
Other Expenses	20-110	2	10,500.00	10,500.00	10,500.00	10,163.84	336.16
					-		-
Office of the Chief Administrator					-		-
Salaries and Wages	20-100	1	639,400.00	555,150.00	555,150.00	532,510.09	22,639.91
Other Expenses	20-100	2	44,950.00	36,042.17	36,042.17	36,042.04	0.13
					-		-
Miscellaneous Other Expenses	20-100	2	35,500.00	20,250.56	20,250.56	17,997.56	2,253.00
Miscellaneous Other Expenses (Green Programs)	20-100	2	3,500.00	3,500.00	3,500.00	3,333.38	166.62
Miscellaneous Other Expenses - MIS	20-100	2	254,823.00	251,557.65	251,557.65	238,182.01	13,375.64
Miscellaneous Other Expenses - Special Events	20-100	2	173,000.00	172,922.62	172,922.62	172,922.62	-
					-		-
Division of Personnel					-		-
Salaries and Wages	20-105	1	111,000.00	107,600.00	107,600.00	101,129.89	6,470.11
Other Expenses	20-105	2	2,100.00	2,100.00	2,100.00	2,066.66	33.34
					-		-
Central Switchboard					-		-
Salaries and Wages	20-110	1	50,500.00	49,000.00	49,000.00	47,020.08	1,979.92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Office of Emergency Management					-	-	-
Salaries and Wages	25-252	1	17,500.00	17,500.00	17,500.00	14,019.11	3,480.89
Other Expenses	25-252	2	194,774.00	94,774.00	94,774.00	89,946.23	4,827.77
					-	-	-
Office of the City Council					-	-	-
Salaries and Wages	20-110	1	17,500.00	17,500.00	17,500.00	16,827.50	672.50
Other Expenses	20-110	2	1,850.00	1,850.00	1,850.00	1,401.99	448.01
					-	-	-
Office of the City Attorney					-	-	-
Salaries and Wages (Prosecutor/Asst. City Att)	25-275	1	30,750.00	30,750.00	30,750.00	29,639.25	1,110.75
Other Expenses	25-275	2	500,000.00	500,000.00	500,000.00	435,221.32	64,778.68
Miscellaneous Other Expenses (Labor Counsel)	20-105	2	100,000.00	100,000.00	100,000.00	98,220.00	1,780.00
Miscellaneous Other Expenses (Planning Bd. Att)	21-180	2	6,500.00	6,500.00	6,500.00	6,500.00	-
Miscellaneous Other Expenses (Zoning Bd. Att)	21-185	2	9,500.00	9,500.00	9,500.00	9,400.00	100.00
Miscellaneous Other Expenses (Prosecutor/Asst. City Att)	25-275	2	1,000.00	1,000.00	1,000.00	-	1,000.00
Miscellaneous Other Expenses (Retainer)	20-155				-	-	-
					-	-	-
					-	-	-
					-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Office of the City Clerk					-		-
Salaries and Wages	20-120	1	221,000.00	236,000.00	236,000.00	224,050.66	11,949.34
Other Expenses	20-120	2	18,725.00	18,725.00	18,725.00	18,682.83	42.17
Misc. Other Expenses	20-120	2	36,500.00	30,000.00	30,000.00	29,496.67	503.33
					-		-
Department of Finance					-		-
Office of the Director					-		-
Salaries and Wages	20-130	1	191,000.00	185,000.00	185,000.00	177,460.50	7,539.50
Other Expenses	20-130	2	25,000.00	25,000.00	25,000.00	15,453.33	9,546.67
					-		-
Division of Accounts and Control					-		-
Salaries and Wages	20-130	1	490,500.00	474,800.00	474,800.00	411,507.76	63,292.24
Other Expenses	20-130	2	44,825.00	44,825.00	44,825.00	38,222.01	6,602.99
Misc. Other Expenses (Audit Services)	20-135	2	78,000.00	78,000.00	78,000.00	77,525.00	475.00
					-		-
Office of the Tax Collector					-		-
Salaries and Wages	20-140	1	260,750.00	253,000.00	253,000.00	233,342.08	19,657.92
Other Expenses	20-145	2	28,000.00	28,000.00	28,000.00	15,750.50	12,249.50
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Division of Purchasing					-		-
Salaries and Wages	20-100	1	232,000.00	223,500.00	223,500.00	207,726.51	15,773.49
Other Expenses	20-100	2	14,380.00	14,380.00	14,380.00	4,371.53	10,008.47
Central Reproduction					-		-
Other Expenses	20-100	2	81,000.00	81,000.00	81,000.00	41,311.00	39,689.00
Central Postage					-		-
Other Expenses	20-100	2	72,500.00	47,500.00	47,500.00	45,402.91	2,097.09
Insurance:					-		-
Employee Group Plan	23-220	2	6,011,220.00	4,973,920.00	4,973,920.00	4,713,003.58	260,916.42
Health Benefit Waiver Costs	23-220	2	115,000.00	115,000.00	115,000.00	115,000.00	-
General Liability	23-210	2	837,458.00	837,458.00	837,458.00	837,458.00	-
Workers Compensation	23-215	2	1,066,520.00	1,066,520.00	1,066,520.00	1,066,520.00	-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Works					-		-
Office of the Director					-		-
Salaries and Wages	26-300	1	542,500.00	526,600.00	526,600.00	508,916.37	17,683.63
Other Expenses	26-300	2	41,875.00	41,875.00	41,875.00	37,920.77	3,954.23
					-		-
Division of Street Construction & Maintenance					-		-
Salaries and Wages	26-290	1	1,490,000.00	1,270,000.00	1,270,000.00	1,193,595.90	76,404.10
Other Expenses	26-290	2	416,675.00	308,750.00	308,750.00	254,760.30	53,989.70
					-		-
Office of the City Engineer					-		-
Other Expenses	20-165	2	400,000.00	400,000.00	400,000.00	329,758.22	70,241.78
					-		-
Municipal Garage					-		-
Salaries and Wages	26-315	1	691,000.00	660,000.00	660,000.00	641,742.40	18,257.60
Other Expenses	26-315	2	702,550.00	642,550.00	642,550.00	639,995.14	2,554.86
					-		-
Division of Parks					-		-
Salaries and Wages	28-375	1	418,000.00	390,000.00	390,000.00	376,940.51	13,059.49
Other Expenses	28-375	2	105,000.00	84,000.00	84,000.00	84,000.00	-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Division of Public Facilities					-		-
Salaries and Wages	26-310	1	1,485,000.00	1,397,000.00	1,397,000.00	1,355,253.13	41,746.87
Other Expenses	26-310	2	537,150.00	335,850.00	335,850.00	335,227.17	622.83
Division of Solid Waste/Recycling					-		-
Salaries and Wages	26-305	1	2,326,500.00	2,260,000.00	2,260,000.00	2,162,191.33	97,808.67
Other Expenses	26-305	2	31,250.00	31,250.00	31,250.00	30,094.29	1,155.71
Disposal Costs (Sanitation & Recycling)					-		-
Other Expenses	32-465	2	2,000,000.00	2,000,000.00	2,000,000.00	1,803,204.17	196,795.83
Department of the Director of Public Safety					-		-
Office of the Director of Public Safety					-		-
Salaries and Wages	25-240	1	185,500.00	183,000.00	183,000.00	172,897.26	10,102.74
Other Expenses	25-240	2	9,450.00	9,450.00	9,450.00	6,471.90	2,978.10
Division of Police					-		-
Salaries and Wages	25-240	1	10,810,000.00	11,080,000.00	11,080,000.00	10,742,715.56	337,284.44
Other Expenses	25-240	2	914,000.00	1,014,000.00	1,014,000.00	1,005,612.61	8,387.39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Police Dispatch					-		-
Salaries and Wages	25-250 1	555,000.00	540,000.00		540,000.00	495,688.22	44,311.78
School Traffic Guards					-		-
Salaries and Wages	25-250 1	244,350.00	230,000.00		230,000.00	227,813.00	2,187.00
Other Expenses	25-250 2	1,500.00	1,500.00		1,500.00	1,500.00	-
					-		-
Traffic Control					-		-
Salaries and Wages	26-300 1	325,000.00	300,000.00		300,000.00	235,487.40	64,512.60
Other Expenses	26-300 2	46,800.00	46,800.00		46,800.00	46,353.32	446.68
Miscellaneous Other Expenses (Parking Meters)	26-300 2	210,000.00	160,000.00		160,000.00	159,962.33	37.67
					-		-
Division of Fire					-		-
Salaries and Wages	25-265 1	2,900,000.00	2,900,000.00		2,900,000.00	2,900,000.00	-
Other Expenses	25-265 2	239,000.00	239,000.00		239,000.00	238,345.19	654.81
Miscellaneous Other Expenses (Chief Honorariums)	25-265 2	4,500.00	4,500.00		4,500.00	4,500.00	-
Miscellaneous Other Expenses (Appraisals)	25-265 2	15,000.00	2,500.00		2,500.00	2,500.00	-
Fire House Rental	25-265 2	32,100.00	32,100.00		32,100.00	32,100.00	-
Miscellaneous Other Expenses	25-265 2	24,000.00	24,000.00		24,000.00	1,969.17	22,030.83
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Contribution to Volunteer First Aid Squads					-		-
Other Expenses	25-260 2	140,000.00	140,000.00		140,000.00	140,000.00	-
Uniform Fire Safety					-		-
(Chapter 383, P.L. 1983)					-		-
Salaries and Wages	25-265 1	770,500.00	665,000.00		665,000.00	601,349.26	63,650.74
Other Expenses	25-265 2	61,600.00	61,600.00		61,600.00	51,487.39	10,112.61
Miscellaneous Other Expenses	25-265 2	150,000.00	150,000.00		150,000.00	148,016.70	1,983.30
Department of Health					-		-
Office of the Director					-		-
Salaries and Wages	27-330 1	552,500.00	550,000.00		550,000.00	494,689.53	55,310.47
Other Expenses	27-330 2	89,546.00	66,300.00		66,300.00	65,422.24	877.76
Misellaneous Other Expenses (Contractual)					-		-
Bloodborne Pathogen Immunization	27-330 2	1,200.00	1,200.00		1,200.00	527.91	672.09
Animal Conrol Subsidy (to Trust)	27-330 2	175,000.00	200,000.00		200,000.00	200,000.00	-
Public Health Consortium	27-330 2	15,416.00	25,460.00		25,460.00	15,416.00	10,044.00
Bureau of Welfare					-		-
Miscellaneous Other Expenses (Relocation)	27-330 2				-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Department of Recreation					-		-
Office of the Director					-		-
Salaries and Wages	28-370	1	317,000.00	340,000.00	340,000.00	329,616.50	10,383.50
Other Expenses	28-370	2	47,950.00	47,950.00	47,950.00	46,794.45	1,155.55
Miscellaneous Other Expenses	28-370	2	17,500.00	17,500.00	17,500.00	9,296.49	8,203.51
Miscellaneous Other Expenses (A. Bucky James)					-		-
					-		-
					-		-
Bureau of Recreation					-		-
Salaries and Wages	28-370	1	105,000.00	105,000.00	105,000.00	89,124.03	15,875.97
Other Expenses	28-370	2	70,800.00	70,800.00	70,800.00	62,331.55	8,468.45
Micellaneous Other Expenses (Celebrations)	28-370	2	109,000.00	109,000.00	109,000.00	104,717.33	4,282.67
					-		-
					-		-
Bureau of Conservation (Beaches)					-		-
Salaries and Wages	28-380	1	1,285,700.00	1,255,700.00	1,255,700.00	1,240,298.53	15,401.47
Other Expenses	28-380	2	253,000.00	253,000.00	253,000.00	226,648.27	26,351.73
					-		-
Office of Senior Citizen Activities					-		-
Salaries and Wages	28-370	1	77,000.00	77,000.00	77,000.00	43,993.33	33,006.67
Other Expenses	28-370	2	36,700.00	36,700.00	36,700.00	34,860.74	1,839.26
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
Environmental Commission					-			-
Other Expenses	20-100	2	6,000.00	6,000.00	6,000.00	5,994.35	5.65	
Miscellaneous - Other Expenses (Matching Funds)	20-100	2	4,000.00	4,000.00	4,000.00	-	4,000.00	
					-			-
Office of Cable Television Commission					-			-
Other Expenses	20-100	2	23,600.00	23,600.00	23,600.00	14,350.00	9,250.00	
					-			-
Urban Enterprise Zone					-			-
Salaries and Wages	20-170	1	60,000.00	60,000.00	60,000.00	13,391.36	46,608.64	
Other Expenses	20-170	2	3,980.00	3,980.00	3,980.00	2,918.43	1,061.57	
					-			-
Long Branch Arts Council					-			-
Other Expenses	29-392	2	21,000.00	21,000.00	21,000.00	14,963.00	6,037.00	
					-			-
Long Branch Parking Authority					-			-
Other Expenses	20-100	2	2,500.00	2,500.00	2,500.00	-	2,500.00	
					-			-
Planning Board					-			-
Other Expenses	21-180	2	16,198.00	16,198.00	16,198.00	210.84	15,987.16	
Miscellaneous Other Expenses (Retainer)	21-180	2	6,000.00	6,000.00	6,000.00	-	6,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Zoning Board of Adjustment					-		-
Other Expenses	21-185	2	7,950.00	7,950.00	7,950.00	1,515.00	6,435.00
Miscellaneous Other Expenses (Retainer)	21-185	2	12,000.00	12,000.00	12,000.00	2,000.00	10,000.00
					-		-
Department of Building & Development					-		-
Office of the Director					-		-
Salaries and Wages	22-200	1	37,000.00	37,000.00	37,000.00	36,731.18	268.82
Other Expenses	22-200	2	9,200.00	9,200.00	9,200.00	-	9,200.00
Misceallaneous Other Expenses (Demolition)	22-200	2	120,000.00	120,000.00	120,000.00	-	120,000.00
					-		-
Office of the Construction Official					-		-
Salaries and Wages	22-200	1	736,500.00	721,000.00	721,000.00	718,806.94	2,193.06
Other Expenses	22-200	2	87,760.00	87,760.00	87,760.00	42,243.89	45,516.11
Misceallaneous Other Expenses	22-200	2	188,200.00	169,700.00	169,700.00	151,894.70	17,805.30
					-		-
Office of Planning					-		-
Salaries and Wages	21-180	1	218,500.00	191,000.00	191,000.00	171,269.81	19,730.19
Other Expenses	21-180	2	32,400.00	32,400.00	32,400.00	12,492.42	19,907.58
Misceallaneous Other Expenses (Redevelopment)	21-180	2	200,000.00	101,000.00	101,000.00	82,053.50	18,946.50
Misceallaneous Other Expenses (Master Plan)	21-180				-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Office of the Tax Assessor					-		-
Salaries and Wages	20-150	1	377,200.00	360,000.00	360,000.00	342,101.75	17,898.25
Other Expenses	20-150	2	14,375.00	14,375.00	14,375.00	11,578.25	2,796.75
Miscellaneous Other Expenses	20-150	2	62,500.00	37,500.00	37,500.00	23,062.30	14,437.70
					-		-
Municipal Court					-		-
Salaries and Wages	43-490	1	485,000.00	470,000.00	470,000.00	421,881.42	48,118.58
Other Expenses	43-490	2	185,061.00	197,561.00	197,561.00	192,868.26	4,692.74
					-		-
Municipal Public Defender					-		-
Salaries and Wages	43-495	1	23,000.00	23,000.00	23,000.00	19,290.00	3,710.00
					-		-
Salary Adjustments					-		-
Salaries and Wages	20-110	1	50,000.00	-	-		-
					-		-
Division of Police ARPA					-		-
Salaries and Wages	25-240	1	1,125,000.00	750,000.00	750,000.00	750,000.00	-
					-		-
					-		-
					-		-

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8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utilites					-		-
Electricity	31-430	2	260,000.00	260,000.00	260,000.00	227,662.21	32,337.79
Telephone	31-440	2	260,000.00	260,000.00	260,000.00	131,516.25	128,483.75
Natural Gas	31-446	2	116,000.00	116,000.00	116,000.00	98,653.57	17,346.43
Street Lighting	31-435	2	435,000.00	435,000.00	435,000.00	402,794.13	32,205.87
Fire Hydrant Service	31-460	2	250,000.00	250,000.00	250,000.00	249,029.20	970.80
Water	31-445	2	108,000.00	108,000.00	108,000.00	107,703.48	296.52
Other (Specify)					-		-
Sewer	31-455	2	20,000.00	20,000.00	20,000.00	11,689.79	8,310.21
Diesel Fuel	31-460	2	500,000.00	400,000.00	400,000.00	250,185.73	149,814.27
Gasoline	31-460	2	540,000.00	465,000.00	465,000.00	311,667.56	153,332.44
Accumulated Leave Compensation					-		-
Salaries and Wages	30-415	1	250,000.00	250,000.00	250,000.00	250,000.00	-
					-		-
					-		-
					-		-
					-		-

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8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	2,030,244.00	1,871,932.00		1,871,932.00	1,871,932.00	-
Social Security System (O.A.S.I.)	36-472	1,400,000.00	1,350,000.00		1,350,000.00	1,292,479.68	57,520.32
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	4,478,533.26	4,305,691.00		4,305,691.00	4,305,977.88	*
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	10,000.00	10,000.00		10,000.00	10,000.00	-
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	20,000.00	12,000.00		12,000.00	13,219.44	*
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	7,942,360.00	7,549,623.00	-	7,549,623.00	7,493,609.00	57,520.32
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	59,014,921.00	55,688,907.00	-	55,688,907.00	52,708,865.42	2,981,547.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
Maintenance of Free Public Library					-		-
Other Expenses	29-390	2	2,758,191.00	2,422,303.00	2,422,303.00	1,513,624.47	908,678.53
					-		-
					-		-
					-		-
					-		-
Disposal Costs (Sanitation & Recycling)					-		-
Other Expenses (Recycling Tax)	26-305	2	50,000.00	50,000.00	50,000.00	50,000.00	-
					-		-
					-		-
Health Benefit CAP Exclusion	23-221	2	15,811.00	806,080.00	806,080.00	806,080.00	-
					-		-
					-		-
PFRS Pension CAP Exclusion	36-475	2		49,500.00	49,500.00	49,500.00	-
					-		-
PERS Pension CAP Exclusion	36-471	2	160,036.00	118,503.00	118,503.00	118,503.00	-
					-		-
					-		-
					-		-

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8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Implementation of "911" System						-	-
Monmouth County						-	-
Other Expenses	42-115 2	147,000.00	147,000.00		147,000.00	134,544.00	12,456.00
						-	-
						-	-
West Long Branch Finance Dept.						-	-
Salaries and Wages						-	-
Other Expenses	42-109 2	93,337.00	91,506.75		91,506.75	88,262.43	3,244.32
						-	-
						-	-
West Long Branch Information Technology Dept.						-	-
Salaries and Wages	42-119					-	-
Other Expenses	2	35,331.00	34,638.18		34,638.18	33,969.03	669.15
						-	-
Borough of Deal						-	-
Salaries and Wages	42-120 2		-		-	-	-
						-	-
						-	-

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8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899				-	-	-
County of Monmouth					-	-	-
Office on Aging Grant Senior Citizen Program					-	-	-
County Share	41-805	2	22,000.00	30,000.00	30,000.00	30,000.00	-
Local Share	41-805	2	244,252.00	244,252.00	244,252.00	244,252.00	-
State of New Jersey					-	-	-
NJ Dept of Law and Public Safety	41-554	2			-	-	-
State of New Jersey					-	-	-
Safe & Secure Grant	41-704	1	45,150.00	32,400.00	32,400.00	32,400.00	-
State of New Jersey					-	-	-
Solid Waste Administration					-	-	-
Recycling Tonnage Grant	41-701	2	45,059.89	40,646.67	40,646.67	40,646.67	-
					-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues						-	-
State of New Jersey						-	-
Urban Enterprise Zone Administration	41-517	2	84,000.00	84,113.20	84,113.20	84,113.20	-
Urban Enterprise Russell Court	41-517	2	280,000.00	407,800.00	407,800.00	407,800.00	-
Urban Enterprise Zone Police Security Project	41-517	2	200,000.00		-	-	-
Urban Enterprise Zone Redevelopment Handbook	41-517	2	47,500.00		-	-	-
Urban Enterprise Zone Marketing and Business	41-517	2		227,500.00	227,500.00	227,500.00	-
Office of Justice Programs					-	-	-
Edward Byrne Memorial Justice Assistance	41-691	2		12,158.00	12,158.00	12,158.00	-
State of New Jersey DCA	41-517	2			-	-	-
Firefighter Museum Grant	41-517	2	200,000.00		-	-	-
Recreation Program Grant	41-517	2	25,000.00		-	-	-
Public Safety Grant	41-517	2	50,000.00		-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Public and Private Programs Offset by Revenues								
State of New Jersey								
Division of Criminal Justice								
Body Armor Replacement	41-505	2	6,386.91	8,384.95		8,384.95	8,384.95	-
State of New Jersey								
Department of Environmental Protection								
Clean Communities Grant	41-602	2	75,269.37	67,107.34		67,107.34	67,107.34	-
American Rescue Plan Funds	41-603	2	500,000.00					
Statewide Insurance Fund Grant	41-612	2	17,195.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues						-	-
						-	-
						-	-
NJ DEP Childhood Lead Program	41-639	2		170,000.00	170,000.00	170,000.00	-
						-	-
County of Monmouth						-	-
Childhood Lead Exposure Prevention Program	41-619	2		54,969.00	54,969.00	54,969.00	-
						-	-
						-	-
State of New Jersey						-	-
Stormwater Assistance Grant	41-510	2	15,000.00			-	-
						-	-
						-	-
State of New Jersey						-	-
Fireman's Grant American Rescue Plan	41-634	2		38,000.00	38,000.00	38,000.00	-
						-	-
						-	-
State of New Jersey						-	-
NJ Covid 19 Vaccination Supplemental Fund	41-693	2				-	-
						-	-
						-	-

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX		-	XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX		-	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-	46-871			XXXXXXXXXX		-	XXXXXXXXXX
Prior year over Expenditures	46-855			XXXXXXXXXX		-	XXXXXXXXXX
Reserve year Over Expenditures	46-855			XXXXXXXXXX		-	XXXXXXXXXX
				XXXXXXXXXX		-	XXXXXXXXXX
				XXXXXXXXXX		-	XXXXXXXXXX
				XXXXXXXXXX		-	XXXXXXXXXX
				XXXXXXXXXX		-	XXXXXXXXXX
				XXXXXXXXXX		-	XXXXXXXXXX
				XXXXXXXXXX		-	XXXXXXXXXX
				XXXXXXXXXX		-	XXXXXXXXXX
				XXXXXXXXXX		-	XXXXXXXXXX
				XXXXXXXXXX		-	XXXXXXXXXX
				XXXXXXXXXX		-	XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX		-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-	XXXXXXXXXX
(N) Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX		-	XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX		-	XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	15,417,845.09	12,821,415.09	-	12,821,415.09	11,654,055.41	1,067,358.71

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-		XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Expenditures - Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	XXXXXXXXXX
District School Purposes (Items (I) and (J) - (K) Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	15,417,845.09	12,821,415.09	-	12,821,415.09	11,654,055.41	1,067,358.71
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	74,432,766.09	68,510,322.09	-	68,510,322.09	64,362,920.83	4,048,906.61
(M) Reserve for Uncollected Taxes	50-899	2,067,941.79	2,048,564.00	XXXXXXXXXX	2,048,564.00	2,048,564.00	XXXXXXXXXX
9. Total General Appropriations	34-499	76,500,707.88	70,558,886.09	-	70,558,886.09	66,411,484.83	4,048,906.61

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	59,014,921.00	55,688,907.00	-	55,688,907.00	52,708,865.42	2,981,547.90
(A) Operations - Excluded from "CAPS"	XXXXXX						
Other Operations	34-300	2,984,038.00	3,446,386.00	-	3,446,386.00	2,537,707.47	908,678.53
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	460,668.00	428,144.93	-	428,144.93	411,775.46	16,369.47
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	1,896,813.17	1,417,331.16	-	1,417,331.16	1,417,331.16	-
Total Operations Excluded from "CAPS"	34-305	5,341,519.17	5,291,862.09	-	5,291,862.09	4,366,814.09	925,048.00
(C) Capital Improvements	44-999	515,000.00	515,000.00	-	515,000.00	372,689.29	142,310.71
(D) Municipal Debt Service	45-999	9,561,325.92	7,014,553.00	-	7,014,553.00	6,914,552.03	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	2,067,941.79	2,048,564.00	XXXXXXXXXX	2,048,564.00	2,048,564.00	XXXXXXXXXX
Total General Appropriations	34-499	76,500,707.88	70,558,886.09	-	70,558,886.09	66,411,484.83	4,048,906.61

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023 Paid or Charged
		2024	2023	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023 Paid or Charged
		2024	2023	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023 Paid or Charged
		2024	2023	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2024 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest; Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Forfeited property, Parking Offenses Adjudication Act, Recycling Program, Uniform Fire Safety Acty Penalty Monies, Neighborhood Preservation Program, Donations (Veterans Affairs Trust), Donations, Donations for Business Promotion / Revitalization, Donations for Celebration of City Centennial, Donations (Public Safety Scholarships), Donations (Memorial Benches, Donations (Historical Commission Activities, Off-site / Off-Tract Refunds, Donations (Parking Mitigation), Donations (Local Cable Television), Municipal Public Defender, Environmental Quality and Enforcement, Open Space / Recreation off-tract Assessments, Donations (Recreation Activities), Housing & Community Development Act of 1974, Developer's Escrow /Engineering Inspection Fees/Public Safety Scholarships/Commodity Resale Systems/Contrib Developers Donations/Accumulated Absences/Beach Chair and Wheel Chair Donations Regional Contribution Agreements/Storm Recovery Trust Fund/ Ocean Ave Improv. Donations Self Insurance Older Americans, Developer's Escrow Fund, Engineering Inspection Fees,

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2023

ASSETS	
Cash and Investments	33,432,536.62
Due from State of N.J.(c. 20, P.L. 1961)	2,414,462.12
Federal and State Grants Receivable	2,414,462.12
Receivables with Offsetting Reserves:	XXXXXXXXXX
Taxes Receivable	1,694,249.88
Tax Title Lien Receivable	121,914.11
Property Acquired by Tax Title Lien Liquidation	6,022,700.00
Other Receivables	3,022,930.38
Deferred Charges Required to be in 2024 Budget	3,582.74
Deferred Charges Required to be in Budgets Subsequent to 2024	-
Total Assets	46,712,375.85

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	18,339,872.78
Reserves for Receivables	10,861,794.37
Surplus	17,510,708.70
Total Liabilities, Reserves and Surplus	46,712,375.85

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

(Important: This appendix must be included in advertisement of Budget.)

	YEAR 2023	YEAR 2022
Surplus Balance, January 1	17,722,303.45	18,545,709.80
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2023: 98.54%, 2022: 98.31%)	114,466,269.80	107,881,531.49
Delinquent Taxes	1,868,491.40	1,676,261.08
Other Revenues and Additions to Income	23,865,254.02	19,998,930.21
Total Funds	157,922,318.67	148,102,432.58
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	68,411,827.44	64,879,258.13
School Taxes (Including Local and Regional)	52,520,412.00	50,283,909.00
County Taxes (Including Added Tax Amounts)	16,433,001.04	15,030,359.05
Special District Taxes	3,047,875.81	186,602.95
Other Expenditures and Deductions from Income	140,413,116.29	130,380,129.13
Total Expenditures and Tax Requirements	1,506.32	
Less: Expenditures to be Raised by Future Taxes	140,411,609.97	130,380,129.13
Total Adjusted Expenditures and Tax Requirements	17,510,708.70	17,722,303.45
Surplus Balance, December 31		

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2024 Budget

Surplus Balance, December 31	17,510,708.70
Current Surplus Anticipated in 2024 Budget	6,680,000.00
Surplus Balance Remaining	10,830,708.70

2024
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**CITY OF LONG BRANCH
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Goals of the City of Long Branch that will be accomplished through the Capital Improvement Program are:

Proper Maintenance of roads , curbs and sidewalks

Beautification and improved usefulness of the City's parks and recreational areas.

Easier accesability to City Services by residents.

CAPITAL BUDGET (Current Year Action)

2024

Local Unit

CITY OF LONG BRANCH

CAPITAL BUDGET (Current Year Action)

2024

Local Unit

CITY OF LONG BRANCH

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CAPITAL BUDGET (Current Year Action)

2024

Local Unit

CITY OF LONG BRANCH

Sheet 40b - Totals

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS
Local Unit**

Local Unit

CITY OF LONG BRANCH

C - 4

6 YEAR CAPITAL PROGRAM - 2024 to 2029 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

CITY OF LONG BRANCH

6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

CITY OF LONG BRANCH

Sheet 40d

6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

CITY OF LONG BRANCH

Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2024

Be it Resolved by the **COUNCIL MEMBERS** of the **MONMOUTH** **CITY** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 46,406,613.56 (Item 2 below) for municipal purposes, and
 (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
 (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
 (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
 (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
 (f) \$ 2,758,191.00 (Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Moved: Voogt
 Second: Vieira

Ayes

3

Nays

0

Abstained

0

Absent

2 (Celli/Widdis)

SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated			08-100	\$ 6,680,000.00	
Miscellaneous Revenues Anticipated			13-099	\$ 18,958,153.42	
Receipts from Delinquent Taxes			15-499	\$ 1,697,749.90	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	\$ 46,406,613.56	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42		07-195	\$ -		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$ -		
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				\$ -	
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191			
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX		07-192	\$ 2,758,191.00		
Total Revenues		13-299	\$ 76,500,707.88		

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"		XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent		34-201	\$ 51,072,561.00
(e) Deferred Charges and Statutory Expenditures - Municipal		34-209	\$ 7,942,360.00
(g) Cash Deficit		46-885	\$ -
Excluded from "CAPS"		XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 5,341,519.17
(c) Capital Improvements		44-999	\$ 515,000.00
(d) Municipal Debt Service		45-999	\$ 9,561,325.92
(e) Deferred Charges - Municipal		46-999	\$ -
(f) Judgments		37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)		29-405	\$ -
(g) Cash Deficit		46-885	\$ -
(k) For Local District School Purposes		29-410	\$ -
(m) Reserve for Uncollected Taxes		50-899	\$ 2,067,941.79
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)		07-195	
Total Appropriations		34-499	\$ 76,500,707.88

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2024. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2024 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 26 day of June, 2024. *Amesle Culhane*, Clerk

Signature

CITY OF LONG BRANCH

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2023	APPROPRIATIONS	FCOA	Appropriated		Expended 2023	
		2024	2023				for 2024	for 2023	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
					Acquisition of Farmland	54-916-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Down Payments on Improvements	54-902-2				-
<i>Summary of Program</i>										
Year Referendum Passed/Implemented:					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Rate Assessed:										
Total Tax Collected to date:					Payment of Bond Principal	54-920-2				xxxxxxxxxx
Total Expended to date:					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Total Acreage Preserved to date:					Interest on Bonds	54-930-2				xxxxxxxxxx
Recreation land preserved in 2023:					Interest on Notes	54-935-2				xxxxxxxxxx
Farmland preserved in 2023:					Reserve for Future Use	54-950-2				-
					Total Trust Fund Appropriations:	54-499	-	-	-	-

CITY OF LONG BRANCH

ARTS AND CULTURE TRUST FUND

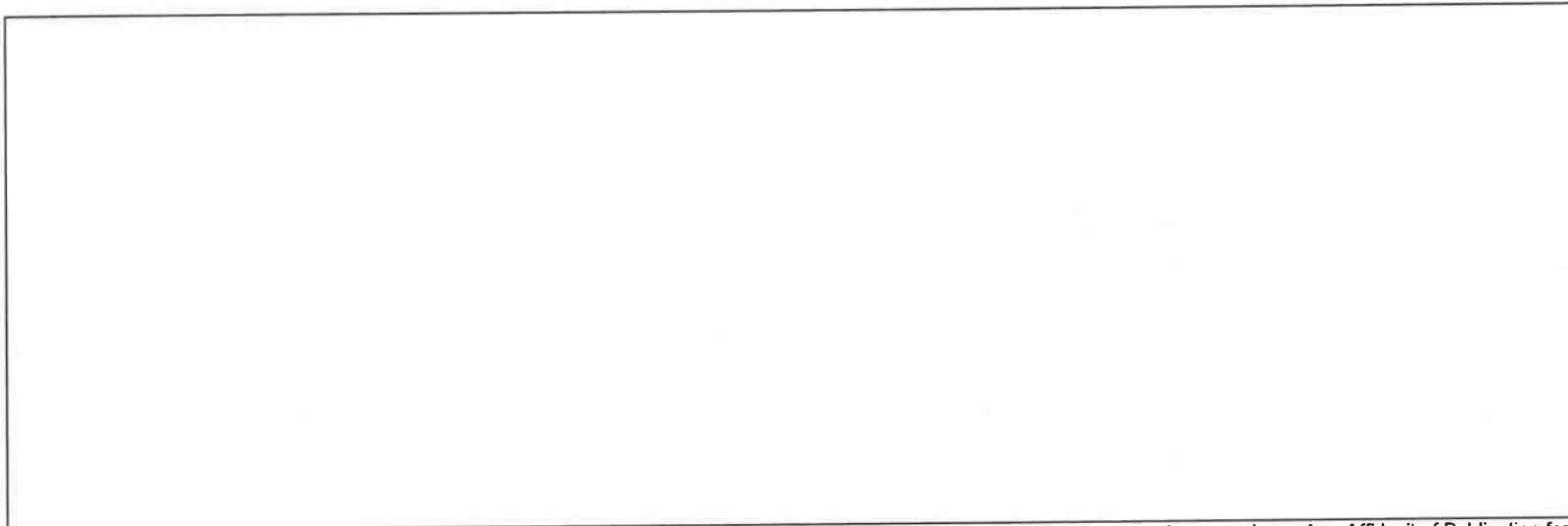
DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2023	APPROPRIATIONS	FCOA	Appropriated		Expended 2023	
		2024	2023				for 2024	for 2023	Paid or Charged	Reserved
Amount to be Raised By Taxation	56-190				XXXXXXXXXXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	56-101									
Total Trust Fund Revenues:	56-299	-	-	-						

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: CITY OF LONG BRANCH

Year Ending: December 31, 2023

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.



For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

5/22/2024
Date

acaldwell@longbranch.org
Clerk of the Governing Body