

2020 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2020 BUDGET)

CAP

MUNICIPALITY: CITY OF LONG BRANCH

COUNTY: MONMOUTH

John Pallone Mayor's Name	June 30, 2022 Term Expires
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Municipal Officials	
Kathy Schmeltz Municipal Clerk	<div style="display: flex; align-items: center;"> <div style="font-size: 2em; margin-right: 5px;">}</div> <div> Sept 1 2010 Date of Orig. Appt. 1343 Cert. No. </div> </div>
Carla Tomas Tax Collector	1570 Cert. No.
Michael Martin Chief Financial Officer	528 Cert. No.
Robert Swisher Registered Municipal Accountant	439 Lic. No.
Lou Rainone Municipal Attorney	

Official Mailing Address of Municipality

Long Branch City Hall
344 Broadway
Long Branch, NJ 07740

Fax #: 732-222-1556

Governing Body Members	
Name	Term Expires
William Dangler, Council President	6/30/2022
Dr. Mary Jane Celli, Council Vice President	6/30/2022
Rose Widdis, Councilwoman	6/30/2022
Anita Voogt, Councilwoman	6/30/2022
Mario Vieira, Councilman	6/30/2022

2020 MUNICIPAL BUDGET

Municipal Budget of _____ CITY _____ of _____ LONG BRANCH _____, County of _____ MONMOUTH _____ for the Fiscal Year 2020.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

10 day of June, 2020, and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 10 day of June, 2020

Kathy Schmelz
Clerk
344 Broadway
Address
Long Branch, NJ 07740
Address
732-222-7000 x5644
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 10 day of June, 2020

Robert Swisher, CPA, RMA
Registered Municipal Accountant
Westfield, NJ 07090
Address
308 East Broad Street
Address
908-789-9300
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 10 day of June, 2020

Michael Martin
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2020 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2020 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the CITY of LONG BRANCH , County of MONMOUTH for the Fiscal Year 2020

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2020;

Be it Further Resolved, that said Budget be published in the Asbury Park Press

in the issue of June 17 , 2020

The Governing Body of the CITY of LONG BRANCH does hereby approve the following as the Budget for the year 2020:

RECORDED VOTE

(Insert last name)

Ayes	Nays	Abstained	Absent
Celli Duncker Vietra Voogt Widdis	Ø	Ø	Ø

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the CITY

of LONG BRANCH , County of MONMOUTH , on June 10 , 2020.

A Hearing on the Budget and Tax Resolution will be held at Long Branch City Hall , on July 8 , 2020 at 7:30 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2020
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	
1. Appropriations within "CAPS" -	XXXXXXXXXXXXXX
(a) Municipal Purposes ((Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2))	XXXXXXXXXXXXXX
(b) Municipal Purposes excluded from "CAPS" -	48,761,438.79
(a) Municipal Purposes ((Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended))	XXXXXXXXXXXXXX
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	9,580,616.17
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	-
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	2,048,564.00
Percent of Tax Collections	98.08%
Building Aid Allowance	2020 - \$ _____
for Schools-State Aid	2019 - \$ _____
4. Total General Appropriations (Item 9, Sheet 29)	60,390,618.96
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	16,973,399.32
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	41,667,169.64
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	1,750,050.00

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

<u>CAP CALCULATION</u>	
Total General Appropriations for 2019	59,345,793.00
Cap Base Adjustment:	
Subtotal	<u>59,345,793.00</u>
Exceptions Less:	
Total Other Operations	1,704,231.00
Total Uniform Construction Code	235,352.00
Total Interlocal Service Agreement	635,489.00
Total Additional Appropriations	302,000.00
Total Capital Improvements	7,125,738.00
Total Debt Service	
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	<u>2,018,664.00</u>
Total Exceptions	<u>12,021,374.00</u>
Amount on Which CAP is Applied	47,324,419.00
2.5% CAP	<u>1,183,110.48</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	48,507,529.48

<u>CAP CALCULATION</u>	
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	48,507,529.48
Additions:	
New Construction (Assessor Certification)	240,856.69
2018 Cap Bank	
2019 Cap Bank	
Total Additions	<u>240,856.69</u>
Maximum Appropriations within "CAPS" Sheet 19 @	<u>48,748,386.16</u>
Additional Increase to COLA rate.	3.5%
Amount of Increase allowable.	<u>473,244.19</u>
Maximum Appropriations within "CAPS" Sheet 19 @	<u>49,221,630.35</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the City's Employee Group Insurance

Estimated Group Insurance Costs - 2020 \$ 5,282,041.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 678,000.00

4,604,041.00

Budgeted Group Insurance - Inside CAP 4,604,041.00

Budgeted Group Insurance - Utilities _____

Budgeted Group Insurance - Outside CAP _____

TOTAL 4,604,041.00

Instead of receiving Health Benefits, 30 employees have elected an opt-out for 2020. This opt-out amount is budgeted separately.

Health Benefits Waiver
Salaries and Wages \$ 115,000.00

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	39,038,600.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	44,000.00
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	38,994,600.00
Plus 2% CAP Increase	779,892.00
ADJUSTED TAX LEVY	39,774,492.00
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	39,774,492.00

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

Exclusions:

Allowable Shared Service Agreements Increase		39,774,492.00
Allowable Health Insurance Costs Increase		
Allowable Pension Obligations Increases	92,804.00	
Allowable LOSAP Increase		
Allowable Capital Improvements Increase	198,000.00	
Allowable Debt Service and Capital Leases Inc.	535,308.00	
Recycling Tax appropriation	44,000.00	
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		870,112.00
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		13,010.00

ADJUSTED TAX LEVY

Additions:

New Ratables - Increase for new construction	29,301,300	
Prior Year's Local Purpose Tax Rate (per \$100)	0.822	
New Ratable Adjustment to Levy		240,856.69
Amounts approved by Referendum		
Levy CAP Bank Applied		794,718.95

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

OVER OR (UNDER) 2% LEVY CAP	41,667,169.64
(must be equal or under for Introduction)	0.00

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2017	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020) Amount Used in 2020 Balance to Expire	<u>782,197</u> <u>782,197</u> <u>-</u>
2018	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020 - CY 2021) Amount Used in 2020 Balance to Carry Forward (CY 2021)	<u>1,931,785</u> <u>13,522</u> <u>1,918,263</u>
2019	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020 - CY 2022) Amount Used in 2020 Balance to Carry Forward (CY 2021 - CY2022)	<u>41,014,163</u> <u>39,038,600</u> <u>1,975,563</u> <u>-</u> <u>1,975,563</u>
2020	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2021 - CY 2023)	<u>41,667,170</u> <u>41,667,170</u> <u>(0)</u>
	Total Levy CAP Bank	<u><u>3,893,826</u></u>

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Public Health Priority Funding - 1987				-
N.J. Transportation Trust Fund Authority Act				-
Recycling Tonnage Grant			43,931.37	43,931.37
Drunk Driving Enforcement Fund			6,905.04	6,905.04
Clean Communities Program			60,599.06	128,227.57
County of Monmouth Childhood Lead Exposure Prevention Project			-	27,608.00
State of New Jersey CSIP Forestry Grant				-
Safe and Secure Communities Program - P.L. 1994, Chapter 220		60,000.00	60,000.00	60,000.00
2016 Body Works Cameras				-
Monmouth County Grant				-
Office on Aging				-
Senior Citizen Program		25,000.00	25,000.00	32,900.00
State of NJ - HCN Grant		10,000.00		-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
County of Monmouth:				-
Emergency Management Performance Grant				-
Recycling Stimulus Grant				-
U.S. Department of Justice:				-
Body Worn Camera Policy and Implementation Program		52,500.00		-
U.S. Department of Justice:				-
Office of Community Oriented Policing Services				-
COPS Hiring Program			208,333.00	208,333.00
				-
Environmental Commissions Grant		1,000.00		-
U.S. Department of Homeland Security:				-
Assistance to Firefighters Grant Program				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
State of New Jersey Urban Enterprise Authority				-
Marketing & Business Development				-
Security (Policing)				-
Shuttle Project (Summer)				-
Administration				-
Shuttle Project (Year Round)				-
State of New Jersey				-
Body Armor Replacement Fund Program		8,557.71	9,235.87	9,235.87
U.S. Department of Justice				-
Bullet Proof Vest Program		7,561.89		-
State of New Jersey				-
Urban Areas Security Initiative			-	100,000.00
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act		54,000.00	58,450.00	54,555.87
Reserve for Premium on Bond Sale (General Capital Reserve)		323,811.00	350,957.35	350,957.35
Reserve for Sale of Assets (to offset Debt Service)				
State of New Jersey				
Municipal Occupancy Tax (Hotel/Motel)		450,000.00	450,000.00	452,556.06
Federal Emergency Management Funds to offset Debt Service				
Reserve for Payment of Debt Service		-	963,800.00	963,800.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
GENERAL REVENUES				
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
08-101		4,417,133.91	4,417,133.91	4,417,133.91
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	4,581,289.00	5,158,400.00	6,355,178.31
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,288,133.00	4,288,133.00	4,288,133.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations -	08-002	700,000.00	1,000,000.00	1,270,836.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	102,999.00	100,979.00	100,979.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	164,619.60	414,004.34	617,590.85
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	827,811.00	1,823,207.35	1,821,869.28
Total Miscellaneous Revenues	13-099	10,664,851.60	12,784,723.69	14,454,586.44
4. Receipts from Delinquent Taxes	15-499	1,891,413.81	1,445,105.07	1,460,767.38
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	16,973,399.32	18,646,962.67	20,332,487.73
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	41,667,169.64	39,038,600.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	1,750,050.00	1,660,230.62	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	43,417,219.64	40,698,830.62	41,235,771.96
7. Total General Revenues	13-299	60,390,618.96	59,345,793.29	61,568,259.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
General Administration							
Office of the Chief Executive Mayor							
Salaries and Wages	1	70,000.00	78,600.00		81,600.00	77,316.15	4,283.85
Other Expenses	2	9,700.00	8,300.00		8,300.00	6,647.04	1,652.96
Office of the Chief Administrator							
Salaries and Wages	1	438,000.00	420,500.00		420,500.00	411,204.49	9,295.51
Other Expenses	2	34,400.00	13,320.00		14,320.00	10,231.52	4,088.48
Miscellaneous Other Expenses	2	8,860.00	8,860.00		8,860.00	5,171.93	3,688.07
Miscellaneous Other Expenses (Green Programs)	2	3,500.00	3,500.00		3,500.00	2,649.54	850.46
Miscellaneous Other Expenses - MIS	2	191,226.00	186,713.00		186,713.00	183,511.99	3,201.01
Miscellaneous Other Expenses - Special Events	2	145,000.00	130,000.00		123,500.00	114,130.73	9,369.27
Division of Personnel							
Salaries and Wages	1	136,000.00	135,000.00		135,000.00	128,312.56	6,687.44
Other Expenses	2	2,100.00	2,900.00		2,900.00	2,260.11	639.89
Central Switchboard							
Salaries and Wages	1	55,000.00	53,750.00		53,750.00	52,019.35	1,730.65

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
	Office of the City Clerk							
	Salaries and Wages	1	246,000.00	242,000.00		242,000.00	235,021.90	6,978.10
	Other Expenses	2	29,151.52	26,775.00		26,882.00	16,395.54	10,486.46
	Misc. Other Expenses	2	51,680.00	51,680.00		51,680.00	32,201.61	19,478.39
	Department of Finance							
	Office of the Director							
	Salaries and Wages	1	174,000.00	168,000.00		168,000.00	162,719.50	5,280.50
	Other Expenses	2	25,000.00	25,000.00		25,000.00	15,230.14	9,769.86
	Division of Accounts and Control							
	Salaries and Wages	1	435,000.00	428,000.00		428,000.00	407,833.11	20,166.89
	Other Expenses	2	45,175.00	45,175.00		30,175.00	28,430.52	1,744.48
	Misc. Other Expenses (Audit Services)	2	74,500.00	71,500.00		71,500.00	71,500.00	-
	Office of the Tax Collector							
	Salaries and Wages	1	228,000.00	221,000.00		221,000.00	216,231.17	4,768.83
	Other Expenses	2	24,000.00	24,000.00		24,000.00	16,811.62	7,188.38

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
	Department of Public Works							
	Office of the Director							
	Salaries and Wages	1	456,500.00	427,000.00		427,000.00	402,014.44	24,985.56
	Other Expenses	2	30,000.00	30,000.00		30,000.00	29,618.76	381.24
	Division of Street Construction & Maintenance							
	Salaries and Wages	1	1,140,000.00	1,125,000.00		1,125,000.00	1,050,077.51	74,922.49
	Other Expenses	2	330,750.00	299,750.00		259,750.00	245,598.46	14,151.54
	Office of the City Engineer							
	Other Expenses	2	210,000.00	160,000.00		160,000.00	82,359.28	77,640.72
	Municipal Garage							
	Salaries and Wages	1	482,000.00	470,000.00		470,000.00	456,942.74	13,057.26
	Other Expenses	2	481,550.00	481,550.00		481,550.00	478,577.74	2,972.26
	Division of Parks							
	Salaries and Wages	1	342,000.00	330,000.00		330,000.00	268,485.72	61,514.28
	Other Expenses	2	60,500.00	60,500.00		60,500.00	60,387.80	112.20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2019		
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Division of Public Facilities							
Salaries and Wages	1	1,051,000.00	1,045,000.00		1,008,000.00	937,987.34	70,012.66
Other Expenses	2	208,850.00	165,850.00		195,850.00	195,534.32	315.68
Division of Solid Waste/Recycling							
Salaries and Wages	1	1,566,000.00	1,495,000.00		1,495,000.00	1,426,504.95	68,495.05
Other Expenses	2	31,250.00	24,500.00		24,500.00	24,499.36	0.64
Disposal Costs (Sanitation & Recycling)							
Other Expenses	2	1,696,700.00	1,361,700.00		1,421,700.00	1,338,319.32	83,380.68
Department of the Police Chief							
Office of the Police Chief							
Salaries and Wages	1	239,000.00	227,000.00		227,000.00	227,000.00	-
Other Expenses	2	9,450.00	9,450.00		9,450.00	9,344.97	105.03
Division of Police							
Salaries and Wages	1	11,200,000.00	11,200,000.00		11,200,000.00	10,324,070.22	875,929.78
Other Expenses	2	765,543.53	729,922.93		749,922.93	749,082.03	840.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Police Dispatch	1	450,000.00	398,000.00		398,000.00	394,887.80	3,112.20
Salaries and Wages					-	-	-
School Traffic Guards					-	-	-
Salaries and Wages	1	190,000.00	181,000.00		181,000.00	180,863.00	137.00
Other Expenses	2	1,310.00	1,310.00		1,310.00	1,310.00	-
Traffic Control					-	-	-
Salaries and Wages	1	280,000.00	253,000.00		253,000.00	250,049.54	2,950.46
Other Expenses	2	32,416.00	28,416.00		28,416.00	28,300.90	115.10
Miscellaneous Other Expenses (Parking Meters)	2	195,000.00	180,000.00		210,000.00	200,617.95	9,382.05
Division of Fire					-	-	-
Salaries and Wages	1	2,790,000.00	2,700,000.00		2,700,000.00	2,610,189.32	89,810.68
Other Expenses	2	208,955.42	208,955.42		223,955.42	223,284.71	670.71
Miscellaneous Other Expenses (Chief Honorariums)	2	4,500.00	4,500.00		4,500.00	4,500.00	-
Miscellaneous Other Expenses (Appraisals)	2	15,000.00	15,000.00		-	-	-
Fire House Rental	2	32,100.00	32,100.00		32,100.00	32,100.00	-
Miscellaneous Other Expenses	2	24,000.00	16,000.00		16,000.00	11,039.00	4,961.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Contribution to Volunteer First Aid Squads							
Other Expenses	2	80,000.00	8,000.00		8,000.00	8,000.00	-
Uniform Fire Safety					-		-
(Chapter 383, P.L. 1983)					-		-
Salaries and Wages	1	598,000.00	516,000.00		516,000.00	496,529.83	19,470.17
Other Expenses	2	29,267.00	25,900.00		25,900.00	16,388.48	9,511.52
Miscellaneous Other Expenses	2	133,150.00	133,150.00		133,150.00	125,133.25	8,016.75
Department of Health					-		-
Office of the Director					-		-
Salaries and Wages	1	473,000.00	478,000.00		478,000.00	459,753.47	18,246.53
Other Expenses	2	76,852.00	66,852.00		66,852.00	50,365.57	16,486.43
Miscellaneous Other Expenses (Contractual)			-		-		-
Bloodborne Pathogen Immunization	2	1,200.00	1,200.00		1,200.00	478.00	722.00
Animal Control Subsidy (to Trust)	2	260,000.00	260,000.00		260,000.00	260,000.00	-
Public Health Consortium	2	11,960.00	13,082.00		13,082.00	13,082.00	-
Bureau of Welfare					-		-
Miscellaneous Other Expenses (Relocation)	2	9,000.00	9,000.00		9,000.00	-	9,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Department of Recreation							
Office of the Director							
Salaries and Wages	1	312,000.00	298,000.00		298,000.00	280,676.31	17,323.69
Other Expenses	2	23,800.00	20,807.00		20,807.00	7,149.58	13,657.42
Miscellaneous Other Expenses	2	16,150.00	16,110.00		16,110.00	12,038.72	4,071.28
Miscellaneous Other Expenses (A. Bucky James)					-		-
					-		-
Bureau of Recreation							
Salaries and Wages	1	79,000.00	79,000.00		97,000.00	88,829.13	8,170.87
Other Expenses	2	47,200.00	42,035.00		43,535.00	40,245.03	3,289.97
Micellaneous Other Expenses (Celebrations)	2	47,500.00	42,150.00		40,650.00	35,828.40	4,821.60
					-		-
Bureau of Conservation (Beaches)							
Salaries and Wages	1	893,000.00	723,000.00		723,000.00	682,624.15	40,375.85
Other Expenses	2	110,550.00	119,350.00		119,350.00	119,264.20	85.80
					-		-
Office of Senior Citizen Activities							
Salaries and Wages	1	77,000.00	77,000.00		77,000.00	20,927.82	56,072.18
Other Expenses	2	36,700.00	26,700.00		26,700.00	26,696.24	3.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Environmental Commission							
Other Expenses	2	6,000.00	450.00		450.00		450.00
Miscellaneous - Other Expenses (Matching Funds)	2	4,000.00	4,000.00		4,000.00		4,000.00
Office of Cable Television Commission							
Other Expenses	2	23,600.00	23,600.00		23,600.00	6,016.64	17,583.36
Urban Enterprise Zone							
Salaries and Wages	1	60,000.00	60,000.00		84,000.00	57,693.80	26,306.20
Other Expenses	2	3,980.00	3,380.00		3,380.00	2,995.05	384.95
Long Branch Arts Concil							
Other Expenses	2	21,000.00	21,000.00		21,000.00	6,645.00	14,355.00
Long Branch Parking Authority							
Other Expenses	2	2,500.00	2,500.00		2,500.00		2,500.00
Planning Board							
Other Expenses	2	7,335.00	7,335.00		7,335.00	5,741.00	1,594.00
Miscellaneous Other Expenses (Retainer)	2	6,000.00	6,000.00		6,000.00		6,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Zoning Board of Adjustment								
Other Expenses	2	6,435.00	6,435.00		6,435.00	2,385.00	4,050.00	
Miscellaneous Other Expenses (Retainer)	2	12,000.00	12,000.00		12,000.00	10,000.00	2,000.00	
Department of Building & Development								
Office of the Director								
Salaries and Wages	1	130,050.00	127,500.00		127,500.00	80,070.73	47,429.27	
Other Expenses	2	7,500.00	7,380.00		7,380.00	-	7,380.00	
Miscellaneous Other Expenses (Demolition)	2	120,000.00	60,000.00		60,000.00	-	60,000.00	
Office of the Construction Official								
Salaries and Wages	1	531,000.00	531,000.00		531,000.00	468,661.35	62,338.65	
Other Expenses	2	27,470.00	23,546.00		23,546.00	17,322.22	6,223.78	
Miscellaneous Other Expenses	2	172,200.00	171,700.00		171,700.00	118,295.26	53,404.74	
Office of Planning								
Salaries and Wages	1	214,000.00	317,000.00		317,000.00	272,941.21	44,058.79	
Other Expenses	2	15,020.00	8,640.00		8,640.00	6,824.96	1,815.04	
Miscellaneous Other Expenses (Redevelopment)	2	100,000.00	100,000.00		100,000.00	100,000.00	-	
Miscellaneous Other Expenses (Master Plan)								

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	1,403,885.48	1,444,268.00		1,444,268.00	1,348,810.04	95,457.96
Social Security System (O.A.S.I.)	36-472	1,090,000.00	1,089,270.00		1,089,270.00	1,014,928.70	74,341.30
Consolidated Police & Fireman's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475	3,723,561.54	3,559,566.00		3,559,566.00	3,559,566.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	10,000.00	10,000.00		10,000.00	10,000.00	-
Defined Contribution Retirement Program (DCRP)	36-477	10,000.00	10,000.00		10,000.00	8,524.70	1,475.30
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	6,237,447.02	6,113,104.00	-	6,113,104.00	5,941,829.44	171,274.56
(F) Judgments	37-480						XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-955						
(H-1) Total General Appropriations for Municipal Purposes within	34-299	48,761,438.79	47,324,419.35	-	47,324,419.35	44,130,381.71	3,194,037.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPs"							
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899						
County of Monmouth							
Office on Aging Grant Senior Citizen Program							
County Share		25,000.00	25,000.00		32,900.00	32,900.00	-
Local Share		221,485.00	221,485.00		221,485.00	221,485.00	-
State of New Jersey							
Drunk Driving Enforcement Fund			6,905.04		6,905.04	6,905.04	-
State of New Jersey							
Safe & Secure Grant		60,000.00	60,000.00		60,000.00	60,000.00	-
State of New Jersey							
Solid Waste Administration							
Recycling Tonnage Grant			43,931.37		43,931.37	43,931.37	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
County of Monmouth:							
Emergency Management Performance							
Recycling Stimulus Grant							
U.S. Dept. of Justice							
FY 19 Body Worn Camera Policy and Implementation Program 2		52,500.00					
Office of Justice Programs							
Edward Byrne Memorial Justice Assistance							
2016 Body Works Camera							
U.S. Department of Homeland Security							
Assistance to Firefighters Grant							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019		
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Public and Private Programs Offset by Revenues								
State of New Jersey								
Division of Criminal Justice								
Body Armor Replacement	2	8,557.71	9,235.87		9,235.87	9,235.87	-	-
State of New Jersey								
Department of Environmental Protection								
Clean Communities Grant	2		60,599.06		128,227.57	128,227.57	-	-
State of New Jersey								
Environmental Commission Grant	2	1,000.00			-	-	-	-
State of New Jersey								
Economic Development Authority								
Norwood Ave HDSRF Grant								

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
State of New Jersey							
HCN Grant	2	10,000.00			-	-	-
County of Monmouth							
Childhood Lead Exposure Prevention Program	2				27,608.00	27,608.00	-
State of New Jersey							
Drunk Driving Enforcement Grant					-	-	-
State of New Jersey							
Urban Areas Security Initiative	2				100,000.00	100,000.00	-
U.S. Dept. of Justice							
Bulletproof Vest Partnership	2	7,561.89			-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-	XXXXXXXXXX	XXXXXXXXXX
Interest on Bonds	48-930				-	XXXXXXXXXX	XXXXXXXXXX
Interest on Notes	48-935				-	XXXXXXXXXX	XXXXXXXXXX
					-	XXXXXXXXXX	XXXXXXXXXX
					-	XXXXXXXXXX	XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-406			XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School	29-407				-	XXXXXXXXXX	XXXXXXXXXX
District School Purposes (I) and (J) - Excluded from "CAPS"	29-409				-	XXXXXXXXXX	XXXXXXXXXX
(K) District School Purposes (I) and (J) - Excluded from "CAPS"	29-410				-	-	XXXXXXXXXX
(C) Total General Appropriations - Excluded from "CAPS"	34-399	9,580,616.17	10,002,809.94	-	10,206,396.45	9,781,064.67	412,321.53
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	58,342,054.96	57,327,229.29	-	57,530,815.80	53,911,446.38	3,606,359.17
(M) Reserve for Uncollected Taxes	50-899	2,048,564.00	2,018,564.00	XXXXXXXXXX	2,018,564.00	2,018,564.00	XXXXXXXXXX
9. Total General Appropriations	34-499	60,390,618.96	59,345,793.29	-	59,549,379.80	55,930,010.38	3,606,359.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for	34-299	48,761,438.79	47,324,419.35	-	47,324,419.35	44,130,381.71	3,194,037.64
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	1,794,050.00	1,704,230.62	-	1,704,230.62	1,330,349.27	373,881.35
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	243,371.98	235,351.98	-	235,351.98	232,588.74	2,763.24
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	386,104.60	635,489.34	-	839,075.85	839,075.85	-
Total Operations Excluded from "CAPS"	34-305	2,423,526.58	2,575,071.94	-	2,778,658.45	2,402,013.86	376,644.59
(C) Capital Improvements	44-999	500,000.00	302,000.00	-	302,000.00	266,323.06	35,676.94
(D) Municipal Debt Service	45-999	6,657,089.59	7,125,738.00	-	7,125,738.00	7,112,727.75	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of LFB	46-985	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	2,048,564.00	2,018,564.00	XXXXXXXXXX	2,018,564.00	2,018,564.00	XXXXXXXXXX
Total General Appropriations	34-499	60,390,618.96	59,345,793.29	-	59,549,379.80	55,930,010.38	3,606,359.17

Sheet 30

2020
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:
 - Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
 - No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:
 - 3 years. (Population under 10,000)
 - 6 years. (Over 10,000 and all county governments)
 - years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

SECTION 2 - UPON ADOPTION FOR YEAR 2020
RESOLUTION 119-20

Be it Resolved by the LONG BRANCH COUNCIL MEMBERS of the MONMOUTH County of MONMOUTH CITY that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 41,667,169.64 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 1,750,050.00 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
 (Insert last name)

Ayes	Dangler Voogt Celli Vienna	Nays	0	Abstained	0	Absent	Widdis
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SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated		08-100	\$	4,417,133.91	
Miscellaneous Revenues Anticipated		13-099	\$	10,664,851.60	
Receipts from Delinquent Taxes		15-499	\$	1,891,413.81	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)		07-190	\$	41,667,169.64	
Item 6, Sheet 42					
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-195	\$	-	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		07-191	\$	-	
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-192	\$	1,750,050.00	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX		13-299	\$	60,390,618.96	
Total Revenues					

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:

Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	XXXXXX	XXXXXXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal	34-201	\$ 42,523,991.77
(g) Cash Deficit	34-209	\$ 6,237,447.02
Excluded from "CAPS"	46-885	\$ -
(a) Operations - Total Operations Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(c) Capital Improvements	34-305	\$ 2,423,526.58
(d) Municipal Debt Service	44-999	\$ 500,000.00
(e) Deferred Charges - Municipal	45-999	\$ 6,657,089.59
(f) Judgments	46-999	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	37-480	\$ -
(g) Cash Deficit	29-405	\$ -
(k) For Local District School Purposes	46-885	\$ -
(m) Reserve for Uncollected Taxes	29-410	\$ -
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	50-899	\$ 2,048,564.00
	07-195	
Total Appropriations	34-499	\$ 60,390,618.96

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 8th day of July, 2020. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2020 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 9th day of July, 2020, [Signature] Signature, Clerk

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: CITY OF LONG BRANCH

Year Ending: December 31, 2019

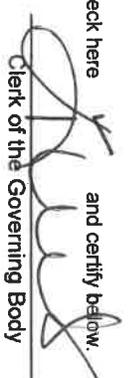
The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

June 10, 2020
Date

 and certify below.
Clerk of the Governing Body