

STATE OF NEW JERSEY
DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES

TRENTON, N.J.

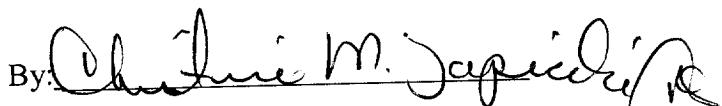
June 23, 2009

CERTIFICATION OF APPROVED AND AMENDED BUDGET

City of Long Branch
County of Monmouth

It is hereby certified that the approved budget as amended complies with the requirements of the law, and approval is given pursuant to N.J.S.A. 40A: 4-79. The attached amendment(s) must be incorporated into the adopted budget, two copies of which must be submitted to the Division.

Department of Community Affairs
For the Director,
Division of Local Government Services

By: 

Christine M. Zanicchi, Chief
Bureau of Financial Regulation and
Assistance

R172-09

RESOLUTION AMENDING APPROVED BUDGET
IN ACCORDANCE WITH THE PROVISIONS OF 40A:4-9

WHEREAS, the local municipal budget for 2009 was approved on the 28th day of April, 2009; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, the City Council of the City of Long Branch desires to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Long Branch, County of Monmouth, that the amendments to the 2009 approved budget, contained on the sheet attached, and made a part hereto, are hereby made:

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A: 4-9, be published in the Link Newspaper in the issue of June 18, 2009 and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on June 23, 2009 at 8:00 pm.

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for certification of the 2009 Local Municipal Budget as amended.

OFFERED: BROWN
SECOND: GIORDANO
AYES: 4
NAYES: 0
ABSENT: 1 - UNGER
ABSTAIN: 0

STATE OF NEW JERSEY
COUNTY OF MONMOUTH
CITY OF LONG BRANCH
I, IRENE A. JOLINE, CITY CLERK OF THE CITY OF LONG BRANCH, DO HEREBY CERTIFY THE FOREGOING TO BE A TRUE, COMPLETE AND CORRECT COPY OF RESOLUTION ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING HELD ON JUNE 9, 2009
IN WITNESS WHEREOF, I HAVE HEREBY SET MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW JERSEY THIS 10th DAY OF June 2009
CITY CLERK, R.M.C.

Appropriations

	From	To	Change
(A) Operations-within "CAPS"			
Insurance	4,598,063.97	569,630.00	(4,028,433.97)
General Liability	569,630.00	1,007,000.00	437,370.00
Workers Compensation	1,007,000.00	4,598,063.97	3,591,063.97
Employee Group Plans			
Department of Public Works			
Division of Public Facilities	6,000.00	8,179.44	2,179.44
Miscellaneous Other Expenses			
Disposal Costs (Sanitation & Recycling)	1,609,370.00	1,607,190.56	(2,179.44)
Other Expenses			
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS")			
Contribution to Public Employees Retirement System	0.00	371,017.00	371,017.00
Police and Firemen's Retirement System of N.J.	0.00	1,172,945.00	1,172,945.00
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	811,647.13	2,355,609.13	1,543,962.00
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	36,529,769.64	38,073,731.64	1,543,962.00
(A) Operations - Excluded from "CAPS"			
Police and Fire Retirement System of New Jersey	1,172,945.00	0.00	(1,172,945.00)
Public Employees Retirement System	371,017.00	0.00	(371,017.00)
Total Other Operations - Excluded from "CAPS"	3,249,693.26	1,705,731.26	(1,543,962.00)
Total Operations Excluded from "CAPS"	5,245,377.13	3,701,415.13	(1,543,962.00)
Detail			
Salaries and Wages	5,245,377.13	3,701,415.13	(1,543,962.00)
Other Expenses			
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	8,965,122.47	7,421,160.47	(1,543,962.00)
(O) Total General Appropriations - Excluded from "CAPS"	8,965,122.47	7,421,160.47	(1,543,962.00)

2009 MUNICIPAL TAX SHEET

MINICRIMINALITY: City of Long Branch

COUNTY: Monmouth

<u>Adam Schneider</u>		<u>06/30/10</u>
<u>Mayor's Name</u>		<u>Term Expires</u>
Municipal Officials		
<u>Irene Joline</u>	<u>Jan. 1, 1989</u>	<u>Term of Orig. Appt.</u>
<u>Municipal Clerk</u>	<u>645</u>	<u>Cert No.</u>
<u>Edward Mazzacco</u>	<u>130</u>	<u>Cert No.</u>
<u>Tax Collector</u>	<u>465</u>	<u>Cert No.</u>
<u>Ronald J. Mehlhorn Sr.</u>	<u>483</u>	<u>Cert No.</u>
<u>Chief Financial Officer</u>	<u>Lic No.</u>	
<u>Robert W. Alison</u>		
<u>Registered Municipal Accountant</u>		
<u>James G. Aaron</u>		
<u>Municipal Attorney</u>		

Please attach this to y

09 Budget and Mainto

**Director, Division of Local Government Services
Department of Community Affairs**

111

Trenton NJ 08625

Public Hearing Date: _____

City of Long Branch
344 Broadway
Long Branch
New Jersey 07740
Fax #: 732-222-1556

Official Mailing Address of Municipality

Sheet A

2008

MUNICIPAL BUDGET

Municipal Budget of the City of Long Branch, County of Monmouth

for the Fiscal Year 2008.

John J. Gleis
Clerk

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

344 Broadway
Address

22nd day of April, 2008

Long Branch, New Jersey 07740
Address

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 23rd day of April

732-222-7000
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 23rd day of April

Certified by me, this 23rd day of April
Local Budget Law, N.J.S. 40A:4-1 et seq.

Robert W. Allison, CPA, RMA

912 Highway 33, Suite 2
Address

Registered Municipal Accountant

Phone Number

Freehold, New Jersey 07728

Address

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

Do Not Advertise This Certification Form

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

CERTIFICATION OF APPROVED BUDGET

STATE OF NEW JERSEY

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 7/16/08

2008

By: *CMB*

ANALYSIS OF MUNICIPAL APPROPRIATION "CAP" 2009

Total General Appropriation 2007 45,061,700.00 (1)

Exception :
 Total "Other" Operation 4,135,542.40
 Total Capital Improvements 62,727.36
 Total Interlocal Service Agreement 366,000.00
 Total Municipal Debt Service 2,854,376.23
 Total Public and Private Projects 589,967.48
 Total Deferred Charges 118,000.00
 Total Reserve for Uncollected Taxes 1,872,954.07
 Total Exceptions 9,999,567.54
 35,062,132.46 (2)

Add Back:
 Amount on Which 2.5% "CAP" increase is applied
 35,062,132.46
 2.50 % CAP Increase 2.500%
 _____ 876,553.31 (3)

Dollar increase @ 2.5%
 Allowable Operating Appropriations before
 Additional Exceptions per (N.J.S.A. 40A:4-45.3)
 35,938,685.77
 _____ 5,914.46 (4)

2008 Bank
 Total Bank 5,914.46
 Statutory Additions to "CAPS"
 Amount of new construction (2007), as certified
 by the Municipal Tax Assessor (Cert Attached)
 Municipal rate 2006
 Increase in CAP base due to new construction
 COLA Rate Ordinance
 Total Additional
 _____ 0.5760
 49,649,700.00
 285,982.00
 350,621.32
 642,517.78
 _____ 36,581,203.56 (7)

Maximum allowable Operating Appropriations
 2009 Budget Appropriations Within "CAPS"
 Amount under "CAPS"

which the 2.5% CAP is applied and results in the base amount that

the current budget may be increase over last years CAP (3)

Additionally the Statute allows for certain add-ons to the CAP such as:

Amounts that have been "Banked" in prior years (this is prior years "CAP" that has not been utilized) (4)

The amount of New Local Municipal Tax to be generated by increased Assessed Value attributable to New Construction (5) And finally, the adoption of an ordinance that allows the Local Municipality to increase its CAP to a maximum of 3.5% (or 1% above the 2.5% allowed above) (6)

The above calculations arrive at the bottom line CAP limitation placed on the City which may not be Exceeded (7)

In general the actual calculation works as follows:
 Starting with the figure in the prior years budget (2007) for the Total General Appropriations (1) certain prior year budget figures are subtracted, including "Other expenses, Interlocal Service agree-

Private Projects (grants) Deferred Charges and the Reserve for Uncollected Taxes (2) this resulting figure is then the base on

places limits on municipal expenditures. Commonly referred to as the "CAPS", it is actually calculated by a method established by the law.

EXPLANATORY STATEMENT - (Continued)

Budget Message**Analysis of Compensated Absence Liability**

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Long Branch Police Superior Officers Association Local 10A	5,705.22	2,195,636.51			
Long Branch PBA Local 10	7,591.48	2,412,080.05			
Individual Personal Contracts	680.66	306,845.90			
United Food and Commercial Workers Union Local 152 Management	5,897.22	744,741.76			
CWA, AFL-CIO CWA Local 1034 Blue Collar	3,934.66	611,200.44			
CWA, AFL-CIO CWA Local 1034 White Collar	2,624.47	361,622.13			
Non-Union Personnel	895.78	284,005.63			
New Jersey State FMBA Local 68	4,743.06	1,130,523.38			
New Jersey State FMBA Local 68A (Superior Officers)	2,476.44	521,039.95			
Local 210 School Crossing Guards	509.50	21,144.31			
Totals	35,058.49 days	\$ 8,588,840.06			
Total Funds Reserved as of end of 2008 :		\$ 260,954.09			
Total Funds Appropriated in 2009 :		\$ 1,000.00			

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

EXPLANATORY STATEMENT

YEAR 2009	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxx.xx
1. Appropriations within "CAPS"	xxxxxxxxxx.xx
(a) Municipal Purposes {{Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}}	<u>38,073,731.67</u>
2. Appropriations excluded from "CAPS"	xxxxxxxxxx.xx
(a) Municipal Purposes {{Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}}	<u>17,421,691.47</u>
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	<u>17,421,691.47</u>
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated	96.79% Percent of Tax Collections
4. Total General Appropriations (Item 9, Sheet 29)	Building Aid Allowance for Schools-State Aid 2009 - \$ 0.00 2008 - \$ 0.00 47,872,474.16
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	17,356,539.89
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxx.xx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	30,515,934.27
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Second Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	45,550,978.71	0.00	0.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	0.00	0.00	0.00	0.00	0.00
Emergency Appropriations	101,500.00	0.00	0.00	0.00	0.00
Total Appropriations	45,652,478.71	0.00	0.00	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	43,767,742.34	0.00	0.00	0.00	0.00
Reserved	1,884,716.36	0.00	0.00	0.00	0.00
Unexpended Balances Cancelled	20.01	0.00	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	45,652,478.71	0.00	0.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2008 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.,
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

CURRENT FUND - ANTICIPATED REVENUES

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:				
Public Health Priority Funding - 1987	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
N.J. Transportation Trust Fund Authority Act	10-785	14,994.00	15,124.00	15,124.00
Recycling Tonnage Grant	10-865	235,734.00	166,000.00	166,000.00
Drunk Driving Enforcement Fund	10-701		19,633.91	19,633.91
Clean Communities Program	10-745		23,100.81	23,100.81
Alcohol Education and Rehabilitation Fund	10-770	39,389.43	39,020.65	39,020.65
Municipal Alliance on Alcoholism and Drug Abuse	10-702		1,178.00	1,178.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-703	30,472.00	32,720.00	32,720.00
Neighborhood Preservation - Balanced Housing	10-704		51,314.00	51,314.00
Handicapped Recreation Opportunities Grant	10-705			
Small Cities Grant	10-706			
	10-707			
Monmouth County Grant				
Office on Aging	10-805	25,000.00	25,000.00	25,000.00
Senior Citizen Program				
Fireman's Fund Insurance Company Grant	12-701	25,000.00		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):				
State of New Jersey				
Body Armor Replacement	10-809		20,511.82	20,511.82
State of New Jersey				
Department of Health and Senior Services				
Pandemic Flu Preparedness	10-813		8,378.00	8,378.00
State of New Jersey				
Cops in Shops Grant	10-814	1,600.00	1,600.00	
State of New Jersey				
Urban Enterprise Zone Administration:				
Marketing and Business Development	19-701	230,000.00	230,000.00	
Façade Assistance	19-702	100,000.00	100,000.00	
Administrative Budget	19-704	52,000.00	52,000.00	
Security X	19-705	130,000.00	130,000.00	
Redevelopment Assistance	19-706	100,000.00	100,000.00	

CURRENT FUND - ANTICIPATED REVENUES (Continued)

CURRENT FUND - ANTICIPATED REVENUES (Continued)

CURRENT FUND - ANTICIPATED REVENUES (Continued)

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
SUMMARY OF REVENUES				
1. Surplus Anticipated (Sheet 4, #1)				
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:				
Total Section A: Local Revenues				
Total Section B: State Aid Without Offsetting Appropriations				
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations				
Total Section D: Director of Local Government Service-Interlocal Muni. Services Agreements				
Total Section E: Director of Local Government Services - Additional Revenues				
Total Section F: Director of Local Government Services - Public and Private Revenues	08-002	357,689.00	449,737.45	357,689.00
Total Section G: Director of Local Government Services - Other Special Items	08-003	0.00	0.00	0.00
Total Miscellaneous Revenues				
4. Receipts from Delinquent Taxes				
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	17,356,539.89	16,282,333.02	17,140,589.80
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	30,515,934.27	29,268,645.69	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	30,515,934.27	29,268,645.69	29,280,584.08
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	47,872,474.16	45,550,978.71	46,421,173.88
7. Total General Revenues	13-299			

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2008	
	FCOA for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
General Administration						
Office of the Chief Executive - Mayor						
Salaries & Wages	20-110-1	57,635.00	79,652.00	79,652.00	76,179.44	3,472.56
Other Expenses	20-110-2	13,100.00	15,200.00	15,200.00	11,239.34	3,960.66
Miscellaneous Other Expenses (Lobbyist)	20-110-2	35,000.00	35,000.00	32,000.00	32,000.00	0.00
Office of the Chief Administrator						
Salaries & Wages	20-100-1	333,954.00	318,688.00	326,788.00	316,124.27	10,663.73
Other Expenses	20-100-2	11,600.00	11,600.00	11,600.00	8,858.57	2,741.43
Miscellaneous Other Expenses	20-100-2	2,500.00	2,500.00	2,500.00	2,166.60	333.40
Miscellaneous Other Expenses (Green Programs)	20-110-2	17,000.00	30,000.00	30,000.00	4,206.42	25,793.58
Miscellaneous Other Expenses - MIS	20-100-2	64,370.00	69,000.00	69,000.00	57,900.79	11,099.21
Miscellaneous Other Expense - Special Events (Moved from Bldg. & Develop.)	20-100-2	45,000.00	45,000.00	45,000.00	44,997.71	2.29
Miscellaneous Other Expenses (PR)	20-110-2	0.00	36,000.00	0.00		
Division of Personnel						
Salaries & Wages	20-105-1	160,232.00	203,006.00	154,006.00	147,364.42	6,641.58
Other Expenses	20-105-2	2,050.00	2,425.00	2,425.00	2,087.35	337.65
Central Switchboard						
Salaries & Wages	20-100-1	40,336.00	37,905.00	38,405.00	37,036.03	1,368.97

8. GENERAL APPROPRIATIONS		CURRENT FUND - APPROPRIATIONS			
(A) Operations - within "CAPS" - (continued)		Appropriated		Expended 2008	
FCOA	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged
Office of Emergency Management					
Salaries & Wages	25-252-2	5,000.00	5,000.00	5,000.00	4,847.08
Other Expenses	25-252-2	20,000.00	20,000.00	26,000.00	25,958.50
Office of the City Council					
Salaries & Wages	20-110-1	17,500.00	17,500.00	17,500.00	16,964.65
Other Expenses	20-110-2	2,900.00	2,900.00	2,900.00	1,030.00
Office of the City Attorney					
Salaries & Wages (City Attorney)	20-155-1	0.00	30,000.00	15,000.00	14,310.35
Salaries & Wages (Prosecutor/ Asst. City Att)	25-275-1	30,000.00	30,000.00	30,000.00	29,083.76
Other Expenses	25-275-2	385,000.00	385,000.00	461,000.00	390,838.95
Misc Other Expenses(Labor Counsel)	20-105-2	100,000.00	100,000.00	100,000.00	72,108.02
Misc Other Expenses(Planning Bd. Attorney)	21-180-2	10,000.00	10,000.00	10,000.00	5,000.00
Misc Other Expenses(Zoning Bd. Attorney)	21-185-2	10,000.00	10,000.00	10,000.00	0.00
Misc Other Expenses(Prosecutor/Asst City Att)	25-275-2	5,000.00	5,000.00	5,000.00	2,500.00
Misc. Other Expense (Retainer)	20-155-2	30,000.00		15,000.00	15,000.00
Office of the City Clerk					
Salaries & Wages	20-120-1	194,651.00	187,286.00	187,786.00	181,133.30
Other Expenses	20-120-2	15,355.00	21,755.00	21,755.00	13,829.58
Misc. Other Expenses	20-120-2	44,500.00	46,500.00	46,500.00	37,476.53

8. GENERAL APPROPRIATIONS**CURRENT FUND - APPROPRIATIONS**

(A) Operations - within "CAPS" - (continued)	FCOA	Appropriated			Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged
Department of Finance						
Office of the Director						
Salaries & Wages	20-130-1	283,772.00	239,348.00		182,348.00	171,190.42
Other Expenses	20-130-2	41,000.00	41,000.00		56,000.00	24,597.03
Division of Accounts and Control						
Salaries & Wages	20-130-1	271,539.00	293,735.00		318,735.00	299,073.37
Other Expenses	20-130-2	47,200.00	47,200.00		47,200.00	18,834.08
Misc. Other Expenses (Audit Services)	20-135-2	77,700.00	77,700.00		77,700.00	0.00
Office of the Tax Collector						
Salaries & Wages	20-145-1	225,479.00	214,393.00		225,393.00	214,809.01
Other Expenses	20-145-2	25,920.00	27,620.00		27,620.00	15,389.12
Division of Purchasing						
Salaries & Wages	20-100-1	245,661.00	210,654.00		220,654.00	205,879.41
Other Expenses	20-100-2	7,500.00	10,000.00		10,000.00	4,105.46
Misc. Other Expenses	20-100-2	300.00	500.00		500.00	500.00

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS

[Extra Sheet]

Sheet 15b

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

Extra Sheet

(A) Operations - within "CAPS" - (continued)		Appropriated				Expended 2008	
FCOA	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	
Division of Police							
Salaries & Wages	25-240-1	9,714,273.00	9,372,700.00	9,397,700.00	9,160,636.11	237,063.89	
Other Expenses	25-240-2	376,190.00	375,190.00	406,190.00	404,077.21	2,112.79	
Police Dispatch							
Salaries & Wages	25-250-1	383,789.00	341,233.00	355,233.00	337,295.27	17,937.73	
School Traffic Guards							
Salaries & Wages	25-250-1	156,154.00	159,311.00	166,311.00	162,330.68	3,980.32	
Other Expenses	25-250-2	1,455.00	1,455.00	317.70	317.70	0.00	
Traffic Control							
Salaries & Wages	26-300-1	170,791.00	173,891.00	173,891.00	161,630.97	12,260.03	
Other Expenses	26-300-2	27,128.00	27,128.00	29,265.30	26,520.06	2,745.24	

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" - (continued)

FCOA

for 2009

Appropriated

for 2008 By
Emergency
Appropriation

Expended 2008

Division of Fire

Salaries & Wages

for 2008

Total for 2008
As Modified By
All TransfersPaid or
Charged

Reserved

Other Expenses

Miscellaneous Other Expense (Chief Honorariums)

for 2008

Total for 2008
As Modified By
All TransfersPaid or
Charged

Reserved

Miscellaneous Other Expense (Rental Fire Trucks)

for 2008

Total for 2008
As Modified By
All TransfersPaid or
Charged

Reserved

Fire House Rental

for 2008

Total for 2008
As Modified By
All TransfersPaid or
Charged

Reserved

Miscellaneous Other Expenses

for 2008

Total for 2008
As Modified By
All TransfersPaid or
Charged

Reserved

Contribution to Volunteer First Aid Squads

for 2008

Total for 2008
As Modified By
All TransfersPaid or
Charged

Reserved

Other Expenses

for 2008

Total for 2008
As Modified By
All TransfersPaid or
Charged

Reserved

Division of Fire

Uniform Fire Safety

for 2008

Total for 2008
As Modified By
All TransfersPaid or
Charged

Reserved

(Chapter 383, P.L. 1983)

for 2008

Total for 2008
As Modified By
All TransfersPaid or
Charged

Reserved

Salaries & Wages

for 2008

Total for 2008
As Modified By
All TransfersPaid or
Charged

Reserved

Other Expenses

for 2008

Total for 2008
As Modified By
All TransfersPaid or
Charged

Reserved

Miscellaneous Other Expenses

for 2008

Total for 2008
As Modified By
All TransfersPaid or
Charged

Reserved

8. GENERAL APPROPRIATIONS**CURRENT FUND - APPROPRIATIONS**

[Extra Sheet]

(A) Operations - within "CAPS" - (continued)	Appropriated				Expended 2008	
	FCOA for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Department of Health						
Office of the Director						
Salaries & Wages	27-330-1	463,941.00	409,142.00	421,142.00	393,839.07	27,302.93
Other Expenses	27-330-2	49,750.00	49,750.00	51,250.00	48,124.24	3,125.76
Miscellaneous Other Expenses (Contractual)	27-330-2	3,000.00	3,000.00	3,000.00	3,000.00	0.00
Bloodborne Pathogen Immunization	27-330-2	3,000.00	3,000.00	3,000.00	3,000.00	0.00
Animal Control Subsidy (to Trust)	27-340-2	203,000.00	207,000.00	217,000.00	217,000.00	0.00
Public Health Consortium	27-330-2	18,908.00	9,304.00	9,304.00	9,060.00	244.00
Bureau of Welfare						
Miscellaneous Other Expenses (Relocation)	27-345-2	10,000.00	10,000.00	10,000.00	10,000.00	0.00
Department of Recreation						
Office of the Director						
Salaries & Wages	28-370-1	345,029.00	355,724.00	360,724.00	341,070.37	19,653.63
Other Expenses	28-370-2	10,300.00	10,300.00	10,300.00	5,680.26	4,619.74
Miscellaneous Other Expenses	28-370-2	43,680.00	43,710.00	43,710.00	41,165.12	2,544.88
Bureau of Recreation						
Salaries & Wages	28-370-1	55,000.00	45,000.00	10,000.00	55,000.00	0.00
Other Expenses	28-370-2	46,900.00	40,900.00	40,900.00	39,859.18	1,040.82
Miscellaneous Other Expenses (Celebrations)	28-370-2	31,400.00	32,000.00	41,000.00	27,791.24	13,208.76

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" - (continued)	Appropriated				Expended 2008	
	FCOA for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Bureau of Conservation (Beaches)						
Salaries & Wages	28-380-1	420,000.00	320,000.00	58,500.00	378,500.00	370,656.69
Other Expenses	28-380-2	66,100.00	68,565.00		68,565.00	65,640.43
Office of Senior Citizen Activities						
Salaries & Wages	28-370-1	36,542.00	16,000.00	28,000.00	21,565.31	6,434.69
Other Expenses	28-370-2	23,000.00	40,000.00	40,000.00	37,825.81	2,174.19
Environmental Commission						
Other Expenses	20-100-2	500.00	500.00	0.00	0.00	
Office of Cable Television Commission						
Other Expenses	20-100-2	12,000.00	12,000.00	12,000.00	11,299.83	700.17
Urban Enterprise Zone						
Salaries & Wages	20-170-1	16,370.00	15,301.00	15,301.00	15,301.00	0.00
Other Expenses	20-170-2	5,000.00	5,000.00	5,000.00	5,000.00	0.00
Long Branch Arts Council						
Other Expenses	20-100-2	25,000.00	25,000.00	25,000.00	20,194.42	4,805.58
Long Branch Parking Authority						
Other Expense	20-135-2	3,500.00	7,000.00	5,000.00	5,000.00	0.00

8. GENERAL APPROPRIATIONS		CURRENT FUND - APPROPRIATIONS				[Extra Sheet]
(A) Operations - within "CAPS" - (continued)	FCOA for 2009	Appropriated		Total for 2008 As Modified By All Transfers	Paid or Charged	Expended 2008
		for 2008	Emergency Appropriation			
Statutory & Other Agencies						
Planning Board						
Salaries & Wages	21-180-1	0.00	3,600.00	1,800.00	1,717.25	82.75
Other Expenses	21-180-2	8,150.00	20,350.00	20,350.00	4,182.65	16,167.35
Misc. Other Expense (Retainer)	21-180-2	3,600.00		1,800.00	1,800.00	0.00
Zoning Board of Adjustment						
Salaries & Wages	21-185-1	0.00	6,000.00	3,000.00	2,862.12	137.88
Other Expenses	21-185-2	7,150.00	8,000.00	8,000.00	3,569.00	4,431.00
Misc. Other Expense (Retainer)	21-185-2	12,000.00		3,000.00	3,000.00	0.00
Department of Building & Development						
Office of the Director						
Salaries & Wages	22-200-1	100,865.00	96,794.00	102,394.00	99,379.91	3,014.09
Other Expenses	22-200-2	8,400.00	8,400.00	8,400.00	4,238.58	4,161.42
Miscellaneous Other Expenses (Demolition)	22-200-2	10,000.00	15,000.00	0.00	0.00	
Office of the Construction Official						
Salaries & Wages	22-195-1	369,360.00	376,558.00	366,558.00	348,517.53	18,040.47
Other Expenses	22-195-2	17,250.00	20,250.00	20,250.00	15,221.54	5,028.46
Miscellaneous Other Expenses	22-195-2	137,000.00	133,875.00	133,875.00	126,660.24	7,214.76

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		CURRENT FUND - APPROPRIATIONS			
		Appropriated		Expended 2008	
(A) Operations - within "CAPS" - (continued)		FCOA for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers
Utilities:					
Electricity		31-430-2	363,000.00	323,400.00	323,400.00
Telephone		31-440-2	165,000.00	165,000.00	162,000.00
Natural Gas		31-446-2	142,000.00	107,300.00	111,800.00
Street Lighting		31-435-2	553,000.00	560,000.00	542,000.00
Fire Hydrant Service		25-265-2	181,675.00	173,000.00	173,000.00
Water		31-445-2	69,500.00	65,300.00	61,300.00
Other (specify)		31-455-2	8,000.00	7,500.00	7,500.00
Sewer		31-460-2	233,000.00	196,650.00	259,650.00
Diesel Fuel		31-460-2	295,000.00	315,700.00	315,700.00
Gasoline					
Accumulated Leave Compensation		30-415			
Salaries and Wages		30-415-1	1,000.00	1,000.00	151,000.00
Total Operations {Item 8(A)} within "CAPS"		34-199	35,718,122.51	34,249,877.54	101,500.00
B. Contingent		35-470		xxxxxxxxxx	34,351,377.54
Total Operations Including Contingent within "CAPS"		34-201	35,718,122.51	34,249,877.54	101,500.00
Detail:					34,351,377.54
Salaries & Wages		34-201-1	21,534,903.00	20,618,338.00	68,500.00
Other Expenses (including Contingent)		34-201-2	14,183,219.51	13,631,539.54	33,000.00

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

	FCOA	Appropriated				Expended 2008
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)						
(2) STATUTORY EXPENDITURES:						
Contribution to:						
Public Employees' Retirement System	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Social Security System (O.A.S.I.)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Consolidated Police and Firemen's Pension Fund	36-471	371,617.00				
Police and Firemen's Retirement System of N.J.	36-472	797,924.00	797,924.00	797,924.00	750,331.03	47,592.97
	36-474	13,723.13	12,916.92	12,916.92	12,916.92	0.00
	36-475	1,172,945.00				
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	225,160.93	812,254.92	812,254.92	764,641.95	47,592.97
(G) Cash Deficit of Preceeding Year	46-885					
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	38,073,731.64	35,062,132.46	35,163,632.46	33,346,386.07	1,817,226.39

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS

8. GENERAL APPROPRIATIONS

CURRENT FUNDS APPROPRIATIONS

8. GENERAL APPROPRIATIONS

CURRENT FUND APPROPRIATIONS

		Appropriated				Expended 2008	
		FCOA for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code							
Appropriations Offset by Increased		xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Fee Revenues (N.J.A.C. 5:23:4.17)		xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Uniform Construction Code Appropriations		22-999	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS

	Appropriated				Expended 2008	
	FCOA for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"						
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS"	FCOA	Appropriated			Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
State of New Jersey						
Municipal Alcohol Education / Rehabilitation Program	10-702-2		1,178.00		1,178.00	0.00
State of New Jersey						
Department of Community Affairs						
Clean Communities Program	10-770-2	39,389.43	39,020.65	39,020.65	39,020.65	0.00
County of Monmouth						
Office on Aging Grant						
Senior Citizen Program						
Monmouth County Share	10-805-2	25,000.00	25,000.00	25,000.00	25,000.00	0.00
Local share	10-805-2	221,485.00	221,485.00	221,485.00	221,485.00	0.00
State of New Jersey						
Department of Health						
Public Health Priority Funding Act 1977	10-785-2	14,994.00	15,124.00	15,124.00	15,124.00	0.00
State of New Jersey						
Division of Motor Vehicles						
Drunk Driving Enforcement Grant	10-745-2	23,100.81	23,100.81	23,100.81	23,100.81	0.00

CURRENT FUND APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS" [Extra Sheet]		Appropriated				Expended 2008	
		FCOA for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)		xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
County of Monmouth							
Department of Alcohol & Drug Abuse							
Alliance to prevent Alcohol & Drug Abuse							
County Share	10-703-2	30,472.00	32,720.00		32,720.00	32,720.00	0.00
Local Share	10-703-2	7,618.00	8,180.00		8,180.00	8,180.00	0.00
State of New Jersey							
Safe & Secure Grant	10-704-2	51,314.00	51,314.00	51,314.00	51,314.00	51,314.00	0.00
Fireman's Fund Insurance Company	12-701-2	25,000.00					
United States Department of Transportation							
Federal Transit Administration grant	10-708-2	1,563,989.00					

[Extra Sheet] Sheet 24a

Sheet 24a

City of Long Branch {Code 1325}, Monmouth County - 2009 Budget

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS

[Extra Sheet]

[Extra Sheet]

FCOA

for 2009

Appropriated

for 2008 By
Emergency
AppropriationTotal for 2008
As Modified By
All TransfersPaid or
Charged

Reserved

Public and Private Programs Offset by Revenues (continued)

xxxxxx

xxxxxxxxxx

xxxxxxxxxx

xxxxxxxxxx

xxxxxxxxxx

xxxxxxxxxx

xxxxxxxxxx

State of New Jersey

10-813-2

8,378.00

8,378.00

8,378.00

8,378.00

0.00

0.00

Pandemic Flue Preparedness

10-809-2

20,511.82

20,511.82

20,511.82

20,511.82

0.00

0.00

State of New Jersey

Body Armor Replacement

20,511.82

20,511.82

20,511.82

20,511.82

0.00

0.00

State of New Jersey

10-814-2

1,600.00

1,600.00

1,600.00

1,600.00

0.00

0.00

State of New Jersey

Department of Law & Public Safety

Cops in Shops Program

1,600.00

1,600.00

1,600.00

0.00

0.00

[Extra Sheet]

Sheet 24b

City of Long Branch {Code 1325}, Monmouth County - 2009 Budget

CURRENT FUND APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	
(A) Operations - Excluded from "CAPS" (continued)						
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Public and Private Programs Offset by Revenue	40-999	1,927,947.43	1,079,246.19	0.00	1,079,246.19	0.00
Total Operations - Excluded from "CAPS"	34-305	5,245,377.13	5,277,515.95	0.00	5,277,515.95	5,210,025.98
Detail:	34-305-1	0.00	0.00	0.00	0.00	0.00
Salaries & Wages	34-305-2	5,245,377.13	5,277,515.95	0.00	5,277,515.95	5,210,025.98
Other Expenses						67,489.97

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS

CURRENT FUND APPROPRIATIONS

CURRENT FUND APPROPRIATIONS

(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	
Payment of Bond Principal	45-920	1,239,000.00	916,000.00	916,000.00	916,000.00	xxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925		44,500.00	44,500.00	44,500.00	xxxxxxxxxxxx
Interest on Bonds	45-930	1,484,607.28	1,527,842.32	1,527,842.32	1,527,842.32	xxxxxxxxxxxx
Interest on Notes	45-935	194,827.50	130,893.33	130,893.33	130,893.32	xxxxxxxxxxxx
Green Trust Loan Program:	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	136,751.96	136,751.98	136,751.98	136,751.98	xxxxxxxxxxxx
State of New Jersey, Department of Community Affairs, Unsafe Housing Demolition Grant Repayment (Prin. /Int)	10-802-2	29,508.60	29,508.60	29,508.60	29,508.60	xxxxxxxxxxxx
Payment of Bond Principal (Grants)	10-802-2					xxxxxxxxxxxx
Interest on Bonds (Grants)	10-802-2					xxxxxxxxxxxx
Payment of Special Emergency Note Principal (Reval)	10-802-2	60,000.00	60,000.00	60,000.00	60,000.00	xxxxxxxxxxxx
Interest on Special Emergency Notes	10-802-2	3,816.00	8,880.00	8,880.00	8,880.00	xxxxxxxxxxxx
Capital Lease Obligations Approved Prior to 7/12/07						xxxxxxxxxxxx
Principal	45-941					xxxxxxxxxxxx
Interest	45-941					xxxxxxxxxxxx
Capital Lease Obligations Approved After 7/12/07						xxxxxxxxxxxx
Principal	45-941					xxxxxxxxxxxx
Interest	45-941					xxxxxxxxxxxx
Total Municipal Debt Service - Excluded from "CAPS"	45-999	3,148,511.34	2,854,376.23	2,854,376.22	2,854,376.22	xxxxxxxxxxxx

8. GENERAL APPROPRIATIONS

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS**CURRENT FUND APPROPRIATIONS**

	Appropriated				Expended 2008	
	F COA for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"						
(I) Type 1 District School Debt Service						
Payment of Bond Principal	48-920					
Payment of Bond Anticipation Notes	48-925					
Interest on Bonds	48-930					
Interest on Notes	48-935					
Total of Type 1 District School Debt Service						
- Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"						
Emergency Authorizations - Schools	29-406	xxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx	
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407		xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx	
Total of Deferred Charges and Statutory Expenditures-Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	
(K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	
(O) Total General Appropriations - Excluded from "CAPS"	34-399	7,142,616.67 8,965,432.47	8,615,892.18	8,615,892.18	8,548,402.20	67,489.97
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	45,494,892.11	43,678,024.64	101,500.00	43,779,524.64	41,894,788.27
(M) Reserve for Uncollected Taxes	50-899	2,377,582.05	1,872,954.07	1,872,954.07	1,872,954.07	1,884,716.36
9. Total General Appropriations	34-499	47,872,474.16	45,550,978.71	101,500.00	45,652,478.71	43,767,742.34

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated			Expended 2008		
	FCOA	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"							
	34-299	36,529,769.64	35,062,132.46	101,500.00	35,163,632.46	33,346,386.07	1,817,226.39
(A) Operations - Excluded from "CAPS"							
	xxxxxx						
	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
	34-300	3,249,693.26	4,135,542.40	0.00	4,135,542.40	4,068,052.43	67,489.97
Other Operations							
	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Uniform Construction Code							
	42-999	67,736.44	62,727.36	0.00	62,727.36	62,727.36	0.00
Interlocal Municipal Service Agreements							
	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revs.							
	40-999	1,927,947.43	1,079,246.19	0.00	1,079,246.19	1,079,246.19	0.00
Public & Private Progs Offset by Revs.							
	34-305	5,245,377.13	5,277,515.95	0.00	5,277,515.95	5,210,025.98	67,489.97
Total Operations - Excluded from "CAPS"							
	44-999	435,734.00	366,000.00	0.00	366,000.00	366,000.00	0.00
(C) Capital Improvements							
	45-999	3,148,511.34	2,854,376.23	0.00	2,854,376.23	2,854,376.22	xxxxxxxx.xx
(D) Municipal Debt Service							
	46-999	135,500.00	118,000.00	xxxxxxxx.xx	118,000.00	118,000.00	xxxxxxxx.xx
(E) Total Deferred Charges - Excluded from "CAPS"							
	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(F) Judgements							
	46-885	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(G) Cash Deficit - With Prior Consent of LFB							
	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(K) Local District School Purposes							
	29-405	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(N) Transferred to Board of Education							
	50-899	2,377,582.05	1,872,954.07	45,550,978.71	1,872,954.07	1,872,954.07	xxxxxxxx.xx
(M) Reserve for Uncollected Taxes							
	34-499	47,872,474.16	101,500.00	45,652,478.71	43,767,742.34	1,884,716.36	
Total General Appropriations							

DEDICATED ASSESSMENT BUDGET SECOND UTILITY**NOT APPLICABLE**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Assessment Cash	53-101			
Deficit (Second Utility Budget)	53-885			
Total Second Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
		Appropriated		Expended 2008 Paid or Charged
Payment of Bond Principal	53-920	2009	2008	
Payment of Bond Anticipation Notes	53-925			
Total Second Utility	53-999	0.00	0.00	0.00
Assessment Appropriations				

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Forfeited property, Parking Offenses Adjudication Act, Recycling Program, Uniform Fire Safety Acty Penalty Monies, Municipal Alliance on Alcohol & Drug Abuse Neighborhood Preservation Program, Donations (Veterans Affairs Trust), Donations, Donations for Business Promotion / Revitalization, Donations for Celebration of City Centennial (Public Safety Scholarships), Donations (Memorial Benches, Donations (Historical Commission Activities, Off-site / Off-Tract Refunds, Donations (Parking Mitigation), Donations (Local Cable Television), Municipal Public Defender, Environmental Quality and Enforcement, Open Space / Recreation off-tract Assessments, Donations (Recreatin Activities), Housing & Community Development Act of 1974, Older Americans Act-Program Contributions, Donations (Contributions from Developers), Donations (Public Safety), Commodity Resale System, Engineering Inspection Fees, Accumulated Absences, Regional Contribution Agreements (COAH), Snow Removal Trust Fund, Self Infirance Programs are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENTS
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS		YEAR 2008	YEAR 2007
Cash and Investments	1110100	9,277,884.58	
Due from State of N.J. (c. 20, P.L. 1961)	1111000	1,840.96	
Federal and State Grants Receivable	1110200	1,656,150.27	
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxxxxx.xx	
Taxes Receivable	1110300	2,021,731.01	
Tax Title Liens Receivable	1110400	52,679.63	
Property Acquired by Tax Title Lien Liquidation	1110500	5,150,300.00	
Other Receivables	1110600	400,751.54	
Deferred Charges Required to be in 2009 Budget	1110700	195,500.00	
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	222,000.00	
Total Assets	1110900	18,978,837.99	
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	4,815,135.02	
Reserves for Receivables	2110200	8,766,493.62	
Surplus	2110300	5,397,209.35	
Total Liabilities, Reserves and Surplus		18,978,837.99	

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	5,397,209.35
Surplus Balance December 31, 2008	2311600	4,415,000.00
Current Surplus Anticipated in 2009 Budget		
Surplus Balance Remaining	2311700	982,209.35

(Important: This appendix must be included in advertisement of budget.)

2009

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

CAPITAL BUDGET (Current Year Action)
2009

Local Unit: City of Long Branch

1 PROJECT TITLE	2 FCOA	3 PROJECT NUMBER	4 ESTIMATED TOTAL COST	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009				6 TO BE FUNDED IN FUTURE YEARS
				5a 2009 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	
Street Paving & Drainage - City Wide		1	4,050,000.00		35,000.00			665,000.00 3,350,000.00
Acquisition of Vehicles / Equip. for the								0.00
Department of Public Works		2	1,704,000.00		11,500.00			342,500.00 1,350,000.00
Acquisition of Vehicles & Equipment								0.00
for the Department of Recreation		3	275,000.00		500.00			9,500.00 265,000.00
Acquisition of Pumper Trucks for								0.00
the Division of Fire		4	1,300,000.00		10,000.00			190,000.00 0.00
Acquisition of Railing for Boardwalk		5	200,000.00		25,000.00			475,000.00 0.00
Acquisition of Communication Equipment - Public Safety		6	500,000.00		50,000.00			950,000.00 0.00
Preliminary Design and Engineering - Pier Project		7	1,000,000.00		3,500.00			64,600.00 0.00
Acquisition of Gear and Equipment - Fire		8	68,100.00					0.00
Acquisition of Color Copier for Department of								0.00
Building & Development		9	25,000.00		1,500.00			23,500.00 0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
TOTALS - ALL PROJECTS	33-199		9,122,100.00	0.00	137,000.00	0.00	2,720,100.00	6,265,000.00

Sheet 40b

6 YEAR CAPITAL PROGRAM 2009 - 2014

Anticipated Project Schedule and Funding Requirements

Local Unit City of Long Branch

1 PROJECT TITLE	2 FCOA PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
Street Paving & Drainage - City Wide		4,050,000.00	Dec. 31, Ea. Yr.	700,000.00	650,000.00	700,000.00	650,000.00	700,000.00	650,000.00
Acquisition of Vehicles / Equip. for the					
Department of Public Works		1,704,000.00	Dec. 31, Ea. Yr.	354,000.00	225,000.00	250,000.00	275,000.00	300,000.00	300,000.00
Acquisition of Vehicles & Equipment					
for the Department of Recreation		275,000.00	Dec. 31, Ea. Yr.	10,000.00					
Acquisition of Pumper Trucks for					
the Division of Fire		1,300,000.00	Dec. 31, Ea. Yr.	...	425,000.00				
Acquisition of Railing for Boardwalk		200,000.00	Dec. 31, Ea. Yr.	200,000.00					
Acquisition of Communication Equipment - Public Safety		500,000.00	Dec. 31, Ea. Yr.	500,000.00					
Preliminary Design and Engineering - Pier Project		1,000,000.00	Dec. 31, Ea. Yr.	1,000,000.00					
Acquisition of Gear and Equipment - Fire		68,100.00	Dec. 31, Ea. Yr.	68,100.00					
Acquisition of Color Copier for Department of						
Building & Development		25,000.00	Dec. 31, Ea. Yr.	25,000.00					
						
						
						
						
TOTALS - ALL PROJECTS		33-299		9,122,100.00	1,300,000.00	1,011,000.00	1,350,000.00	1,100,000.00	1,504,000.00

6 YEAR CAPITAL PROGRAM 2009 - 2014
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: City of Long Branch

1 Project Title	FCOA	2 BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES		
		3a Estimated Total Cost	3b Current Year 2009				7a General	7b Self Liquidating	7c Assessment
Street Paving & Drainage - City Wide		4,050,000.00	...	202,500.00			3,847,500.00		
Acquisition of Vehicles / Equip. for the							
Department of Public Works		1,704,000.00	...		85,200.00		1,618,800.00		
Acquisition of Vehicles & Equipment							
for the Department of Recreation		275,000.00	...		14,000.00		261,000.00		
Acquisition of Pumper Trucks for							
the Division of Fire		1,300,000.00	...		65,000.00		1,235,000.00		
Acquisition of Railing for Boardwalk		200,000.00	...		10,000.00		190,000.00		
Acquisition of Communication Equipment - P		500,000.00	...		25,000.00		475,000.00		
Preliminary Design and Engineering - Pier Pr		1,000,000.00	...		50,000.00		950,000.00		
Acquisition of Gear and Equipment - Fire		68,100.00	...		3,500.00		64,600.00		
Acquisition of Color Copier for Department of							
Building & Development		25,000.00	...		1,500.00		23,500.00		
							
							
							
							
TOTALS - ALL PROJECTS	33-399	9,122,100.00	0.00	456,700.00	0.00	8,665,400.00	0.00	0.00	0.00

Sheet 40d

SECTION 2 - UPON ADOPTION FOR YEAR 2009

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the City Council of the City of Long Branch, County of Monmouth that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 30,515,934.27 (Item 2 below) for municipal purposes, and
(b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE (Insert last name)	Ayes	Nays	Abstained
	BROWN		
	CELLI		
	DESTEFANO		
		UNGER	
Absent	GIORDANO	0	0

1. General Revenues

Surplus Anticipated			
Miscellaneous Revenues Anticipated			
Receipts from Delinquent Taxes			
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42			
Item 6(b), sheet 11 (N.J.S. 40A:4-14)			
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)			
Total Revenues			
	08-100	\$	4,415,000.00
	13-099	\$	11,608,539.89
	15-499	\$	1,333,000.00
	07-190	\$	30,515,934.27
	07-195	\$	0.00
	07-191	\$	0.00
			0.00
	07-191	\$	
	13-299	\$	47,872,474.16

SUMMARY OF APPROPRIATIONS

		2009
5. GENERAL APPROPRIATIONS		
Within "CAPS"		
(a&b) Operations Including Contingent		
(e) Deferred Charges and Statutory Expenditures - Municipal	34-201	\$ 35,718,122.51
(g) Cash Deficit	46-885	\$ 0.00
Excluded from "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 3,701,415.13
(c) Capital Improvements	44-999	\$ 435,734.00
(d) Municipal Debt Service	45-999	\$ 3,148,511.34
(e) Deferred Charges - Municipal	46-999	\$ 135,500.00
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes	50-899	\$ 2,377,582.05
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
Total Appropriations	34-499	\$ 47,872,474.16

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body, 23rd day of June, 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 24th day of June, 2009


, Clerk.

MUNICIPALITY: CITY of LONG BRANCH MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2008	APPROPRIATIONS FCOA	Appropriated		Expended 2008	
		2009	2008			for 2009	for 2008	Paid or Charged	Reserved
Amount To Be By Taxation	54-190				Development of Lands for Recreation and Conservation:			XXXXXX.XX	XXXXXX.XX
Interest Income	54-113				Salaries & Wages	54-385-1		XXXXXX.XX	XXXXXX.XX
Reserve Funds:					Other Expenses	54-385-2		XXXXXX.XX	XXXXXX.XX
Total Trust Fund Revenues	54-299	0.00	0.00	0.00	Maintenance of Lands for Recreation and Conservation:			XXXXXX.XX	XXXXXX.XX
					Salaries & Wages	54-375-1		XXXXXX.XX	XXXXXX.XX
					Other Expenses	54-375-2		XXXXXX.XX	XXXXXX.XX
					Historic Preservation:			XXXXXX.XX	XXXXXX.XX
					Salaries & Wages	54-176-1		XXXXXX.XX	XXXXXX.XX
					Other Expenses	54-176-2		XXXXXX.XX	XXXXXX.XX
					Acquisition of Lands for Recreation and Conservation	54-915-2		XXXXXX.XX	XXXXXX.XX
					Acquisition of Farmland	54-916-2		XXXXXX.XX	XXXXXX.XX
					Down Payments on Improvements	54-902-2		XXXXXX.XX	XXXXXX.XX
Year Referendum Passed / Implemented					Debt Service:			XXXXXX.XX	XXXXXX.XX
Rate Assessed:								XXXXXX.XX	XXXXXX.XX
Total Tax Collected to date		\$ 0.0000			Payment of Bond Principal	54-920-2		XXXXXX.XX	XXXXXX.XX
Total Expended to date:		\$ 0.00			Payment of Bond Notes and Capital Notes	54-925-2		XXXXXX.XX	XXXXXX.XX
Total Acreage Preserved to date		\$ 0.00			Interest on Bonds	54-930-2		XXXXXX.XX	XXXXXX.XX
Recreation land preserved in 2008:		0.000			Interest on Notes	54-935-2		XXXXXX.XX	XXXXXX.XX
Farmland preserved in 2008:		(Acres) 0.000			Reserve for Future Use	54-950-2			
					Total Trust Fund Appropriations	54-499	0.00	0.00	0.00

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: City of Long Branch

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

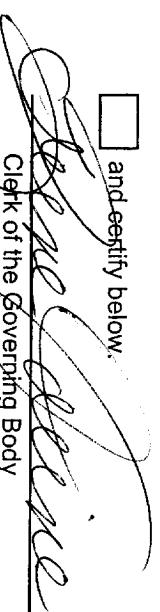
4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

6-8-09

Date


Clerk of the Governing Body