

Adopted at the January 14, 2026, Regular Meeting

- R-02-26 A RESOLUTION APPROVING THE PAYMENT OF BILL
- R-03-26 A RESOLUTION APPOINTING MIQUELINA GUIA AS
ALTERNATE DEPUTY REGISTRAR OF VITAL STATISTICS
- R-04-26 A RESOLUTION APPOINTING TINA M. BROWN AS DEPUTY
REGISTRAR OF VITAL STATISTICS
- R-05-26 A RESOLUTION AUTHORIZING THE ISSUANCE OF A PLENARY
RETAIL CONSUMPTION LIQUOR LICENSE WITH THEATER
EXCEPTION TO THE NEW JERSEY REPERTORY COMPANY
- R-06-26 A RESOLUTION APPOINTING IAN GOLDMAN, ESQUIRE AS
ALTERNATE MUNICIPAL COURT PROSECUTOR FOR THE CITY
OF LONG BRANCH, FOR THE CALENDAR YEAR 2026
- R-07-26 A RESOLUTION SETTING FORTH TERMS AND CONDITIONS
FOR THE RENTAL OF STORAGE LOCKERS, BATHHOUSES AND
CABANAS FOR THE 2026 SUMMER SEASON
- R-08-26 A RESOLUTION APPOINTING MICHAEL CELLI, ESQUIRE AS
ALTERNATE MUNICIPAL COURT JUDGE FOR THE CITY OF
LONG BRANCH, FOR THE CALENDAR YEAR 2026
- R-09-26 A RESOLUTION AUTHORIZING THE 2026 TEMPORARY
BUDGET
- R-10-26 A RESOLUTION AUTHORIZING THE 2025 BUDGET
APPROPRIATION TRANSFERS

**CITY OF LONG BRANCH
COUNTY OF MONMOUTH**

RESOLUTION R-02-26

A RESOLUTION APPROVING THE PAYMENT OF BILLS

WHEREAS the City Council of the City of Long Branch has examined the bills and the vouchers therefore that are contained on the attached list.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Long Branch that the payment of bills set forth on the attached list are hereby approved.

MOVED: Vieira
SECONDED: Dangler

AYES: 5
NAYS: 0
ABSENT: 0
ABSTAIN: 0

State of New Jersey
County of Monmouth
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

A handwritten signature in blue ink, appearing to read "Amanda Caldwell", is written over a horizontal line.

City Clerk

CITY OF LONG BRANCH
Bill List By P.O. Number

12/31/2025

10:13 AM

Ranges		Item Status		Purchase Types	Misc		
<i>Range: First to Last</i>		<i>Open: N</i>		<i>Bid: Y</i>	<i>P.O. Type: All</i>		
<i>Rcvd Batch Id Range: First to Last</i>		<i>Void: N</i>		<i>State: Y</i>	<i>Include Project Line Yes</i>		
		<i>Paid: N</i>		<i>Other: Y</i>	<i>Items:</i>		
		<i>Held: Y</i>		<i>Exempt: Y</i>	<i>Format: Condensed</i>		
		<i>Aprv: N</i>			<i>Include Non-Budgeted: Y</i>		
		<i>Rcvd: Y</i>			<i>Vendors: All</i>		
Po #	Po Date	Vendor	Po Description	Status	Amount	Void Amount	Po Type
23-01520	04/18/23	CME01	CME ASSOCIATES	STORMWATER CHK VALVE INSPEC	Open	\$2,000.00	\$0.00 B
24-00170	01/17/24	TM01	T & M ASSOCIATES	UNDERGROUND STORAGE TANK	Open	\$3,057.60	\$0.00 B
24-05682	11/12/24	CME01	CME ASSOCIATES	IVY PLACE DRAINAGE	Open	\$336.75	\$0.00 B
25-00220	01/24/25	CME01	CME ASSOCIATES	2025 ROAD PROGRAM	Open	\$1,794.00	\$0.00 B
25-00278	01/29/25	PHI13	PHILIPS PREISS GRYGIEL LEHEI	REDEV GUIDELINES PLANNING SVI	Open	\$33.75	\$0.00 B
25-00927	03/12/25	COU21	COUNTY OF MONMOUTH	2025 VEHICLE WASH - DPW	Open	\$336.50	\$0.00 B
25-01499	04/09/25	CME01	CME ASSOCIATES	MCP & PLEASURE BAY ENGINEERII	Open	\$978.25	\$0.00 B
25-01946	05/13/25	PHI15	PHILLIPS PREISS GRYGIEL	PRELIMINARY 5 YEAR PLAN	Open	\$8,735.00	\$0.00 B
25-02043	05/16/25	SHI03	SHI INTERNATIONAL CORP.	AWS CLOUD SERVICE	Open	\$448.39	\$0.00 B
25-02484	06/17/25	CME01	CME ASSOCIATES	CITY HALL FACADE ASSESSMENT	Open	\$2,313.00	\$0.00 B
25-02487	06/17/25	CME01	CME ASSOCIATES	BUILDING IMPROVEMENTS	Open	\$3,259.00	\$0.00 B
25-02648	06/27/25	GEN18	GENUINE PARTS COMPANY	MISC AUTO PARTS 12/01-12/05	Open	\$1,796.59	\$0.00
25-02811	07/09/25	CME01	CME ASSOCIATES	Health, Wellness and Tech Ctr	Open	\$1,947.00	\$0.00 B
25-02908	07/14/25	CME01	CME ASSOCIATES	FLOODPLAIN ADMIN SERVICES	Open	\$1,149.50	\$0.00 B
25-02933	07/15/25	CME01	CME ASSOCIATES	GENERAL ENGINEERING	Open	\$5,934.25	\$0.00 B
25-02971	07/16/25	CME01	CME ASSOCIATES	Planning and Zoning Officer	Open	\$2,835.50	\$0.00 B
25-03160	07/28/25	RAI02	RAINONE COUGHLIN MINCHELL	2026 LEGAL SERVICE	Open	\$36,625.50	\$0.00 B
25-03249	08/01/25	FIS12	FISHER & SON COMPANY, INC.	WEED KILLER	Open	\$534.00	\$0.00
25-03376	08/12/25	ALL58	RONALD L. ALLEN	IDIS CONSULTATION ASSISTANCE	Open	\$1,000.00	\$0.00 B
25-03413	08/13/25	SIP01	SIP'S PAINT & HARDWARE	ELECTRICAL SUPPLIES FOR HR	Open	\$106.90	\$0.00
25-03457	08/15/25	FLO10	FLOWBIRD AMERICA INC.	Test Cards	Open	\$31.81	\$0.00
25-03826	09/10/25	FIR06	FIRE & SAFETY SERVICES LTD	25-91 PM Defects AUGUST	Open	\$15,739.50	\$0.00
25-03964	09/18/25	POD01	PODS ENTERPRISES, LLC	ART CENTER - FOR RENOVATIONS	Open	\$278.00	\$0.00
25-04136	09/29/25	NEV01	BRUCE NEVAD	Tree Planning	Open	\$4,000.00	\$0.00
25-04158	09/30/25	ELI09	ELITE VEHICLE SOLUTIONS	Hardware and Graphics	Open	\$9,213.26	\$0.00
25-04159	09/30/25	THI03	ACTION UNIFORM COMPANY	update to class III uniform	Open	\$1,047.00	\$0.00
25-04192	10/02/25	GEN14	GENUINE PARTS COMPANY	BRAKE PARTS	Open	\$1,031.80	\$0.00
25-04219	10/03/25	FLO10	FLOWBIRD AMERICA INC.	Aug 2025 App.Sept Active Meter	Open	\$5,137.65	\$0.00
25-04349	10/14/25	WET01	W E TIMMERMAN CO INC	HIME JOINTS AND NUTS	Open	\$72.90	\$0.00
25-04506	10/23/25	BH02	B & H PHOTO	Computer	Open	\$3,199.00	\$0.00
25-04508	10/23/25	AMA13	AMAZON CAPITAL SERVICES	SAFETY GAS CAN	Open	\$123.22	\$0.00
25-04534	10/23/25	MOT20	MOTORCYCLE MALL OF MONMC	FRONT AXLE	Open	\$264.99	\$0.00
25-04610	10/29/25	TSI01	TAKEDOWN SPORTSWEAR INC	Wrestling Singlets	Open	\$5,074.00	\$0.00
25-04649	11/03/25	WET01	W E TIMMERMAN CO INC	SWEEPER BROOMS - PW STOCK	Open	\$2,361.76	\$0.00
25-04725	11/07/25	SAN01	SANITATION EQUIPMENT CORP.	ROLLER PIN (FOR CABLE)	Open	\$706.48	\$0.00
25-04741	11/10/25	AMA13	AMAZON CAPITAL SERVICES	office supplies	Open	\$343.06	\$0.00
25-04755	11/12/25	CRU13	CRUTCHFIELD	Microphones for PA systems	Open	\$1,598.58	\$0.00
25-04762	11/12/25	ULI02	ULINE INC.	HEARS Trailer	Open	\$2,978.65	\$0.00
25-04934	11/24/25	SAK03	SAKER SHOPRITES, INC.	City Showcase Supplies	Open	\$179.43	\$0.00
25-04939	11/25/25	ALM03	ALM	NJ LOCAL GOVT PRINT/EBOOK 202	Open	\$290.00	\$0.00
25-04940	11/25/25	CRU13	CRUTCHFIELD	Amp & Mics for Speakers	Open	\$1,440.13	\$0.00
25-04944	11/25/25	NEW13	NJ FIRE EQUIPMENT CO	Thermal Cameras	Open	\$5,146.00	\$0.00
25-04951	11/25/25	OCE59	OCEAN COUNTY POLICE ACADE	Ocean County Police Academy	Open	\$1,500.00	\$0.00
25-04987	12/01/25	AMA13	AMAZON CAPITAL SERVICES	Decorations for Brkfst W Santa	Open	\$320.47	\$0.00

CITY OF LONG BRANCH
Bill List By P.O. Number

12/31/2025

10:13 AM

Po #	Po Date	Vendor	Po Description	Status	Amount	Void Amount	Po Type
25-05012	12/02/25	SAK03	SAKER SHOPRITES, INC.	Misc Supplies Breakfast w Sant	Open	\$251.94	\$0.00
25-05030	12/02/25	JOH19	JOHN'S AUTO & TRUCK REPAIR	PD Unit Tow to DPW	Open	\$35.00	\$0.00
25-05035	12/02/25	HOM01	HOME DEPOT CREDIT SERVICE:	HOLIDAY DECOR - LIBRARY	Open	\$81.63	\$0.00
25-05037	12/03/25	JAM02	JAMM PRINTING	Senior Center Newsletter	Open	\$1,390.00	\$0.00
25-05047	12/03/25	CLI05	CLIA WAIVED INC	Lead care blood testing strips	Open	\$466.95	\$0.00
25-05050	12/03/25	ATL04	ATLANTIC COAST EQUIPMENT	REPAIR SHOP HEATER	Open	\$2,368.50	\$0.00
25-05096	12/04/25	BSN01	BSN SPORTS	Goals & Nets for soccer	Open	\$4,784.92	\$0.00
25-05100	12/04/25	FRE17	FREEHOLD FORD INC.	DIFFERENTIAL FLUID	Open	\$59.40	\$0.00
25-05109	12/04/25	JUN02	JUNGLE LASERS, LLC	Vital Stats. annual fee	Open	\$3,000.00	\$0.00
25-05128	12/05/25	HOM01	HOME DEPOT CREDIT SERVICE:	GARBAGE CAN - STREETS	Open	\$78.47	\$0.00
25-05130	12/05/25	GUI01	JOHN GUIRE SUPPLY LLC	CHAINSAW CHAIN - RICKY	Open	\$24.99	\$0.00
25-05137	12/05/25	FLO10	FLOWBIRD AMERICA INC.	CALE SEPT	Open	\$845.95	\$0.00
25-05150	12/08/25	SAF21	SAFEWARE, INC	Gas Meters	Open	\$34,741.20	\$0.00
25-05155	12/08/25	HIL02	HILSEN PEST CONTROL, LLC	Regular pest control service	Open	\$660.00	\$0.00
25-05159	12/08/25	GUI01	JOHN GUIRE SUPPLY LLC	HOLIDAY TREE SUPPLIES	Open	\$171.92	\$0.00
25-05166	12/08/25	SIP01	SIP'S PAINT & HARDWARE	CLEANING SUPP FOR SENIOR CEN	Open	\$230.60	\$0.00
25-05172	12/09/25	SEA01	SEABOARD WELDING SUPPLY II	PROPANE TANKS	Open	\$152.50	\$0.00
25-05173	12/09/25	ATL06	ATLANTIC PLUMBING SUPPLY	PARKS & RECREATION	Open	\$121.70	\$0.00
25-05180	12/09/25	SAK03	SAKER SHOPRITES, INC.	Food & Bev. for Volunteers TG	Open	\$878.15	\$0.00
25-05191	12/09/25	HOM01	HOME DEPOT CREDIT SERVICE:	REPOSITORY	Open	\$1,215.76	\$0.00
25-05193	12/09/25	MOR01	MORTON SALT	TREATED SALT	Open	\$6,823.57	\$0.00
25-05197	12/09/25	MAA01	MAACO AUTO PAINTING &	REPAIR	Open	\$1,920.00	\$0.00
25-05200	12/09/25	FBI02	FBI NATIONAL ACADEMY ASSOC	Leadership Cert SGT SHELDRICK	Open	\$550.00	\$0.00
25-05202	12/10/25	HUN01	THE HUNGRY PUPPY	K 9 food	Open	\$608.93	\$0.00
25-05208	12/10/25	CRU13	CRUTCHFIELD	Art Center Speaker	Open	\$2,172.03	\$0.00
25-05209	12/10/25	ULI02	ULINE INC.	Stage Riser	Open	\$2,757.37	\$0.00
25-05214	12/10/25	SIP01	SIP'S PAINT & HARDWARE	SALAMANDER HEATER - CITY HALL	Open	\$291.39	\$0.00
25-05215	12/10/25	SAK03	SAKER SHOPRITES, INC.	Supplies for Santa at Fire Mus	Open	\$120.65	\$0.00
25-05222	12/10/25	NEW19	NJLM	REC LEADER AD	Open	\$115.00	\$0.00
25-05227	12/10/25	WBM01	W.B. MASON CO., INC.	OFFICE SUPPLIES	Open	\$1,884.77	\$0.00
25-05234	12/10/25	BUL01	BULLET LOCK & SAFE CO	OB FIRE HOUSE	Open	\$31.25	\$0.00
25-05242	12/10/25	JER04	JERSEY ELEVATOR CO, INC.	ELEVATOR MAINTENANCE	Open	\$226.63	\$0.00
25-05244	12/10/25	COM05	COMPLETE SECURITY SYSTEMS	SERVICE PARTS	Open	\$2.00	\$0.00
25-05245	12/10/25	TRE39	TREASURER-STATE OF NJ	ANNUAL SITE REMEDIATION	Open	\$950.00	\$0.00
25-05258	12/11/25	TECO5	TECHNA-PRO ELECTRIC, LLC	Broadway morris GCLBR092782	Open	\$5,004.90	\$0.00
25-05259	12/11/25	FIR67	FIRENINJA SAFETY EQUIPMENT	Safety Vests	Open	\$521.31	\$0.00
25-05262	12/11/25	AMA13	AMAZON CAPITAL SERVICES	Lanyards	Open	\$36.00	\$0.00
25-05269	12/11/25	AMA13	AMAZON CAPITAL SERVICES	Reporter notebooks	Open	\$67.65	\$0.00
25-05270	12/11/25	GRA01	W.W. GRAINGER INC.	Batteries and Hitch Pins	Open	\$537.73	\$0.00
25-05305	12/12/25	WBM01	W.B. MASON CO., INC.	Address Labels	Open	\$73.44	\$0.00
25-05317	12/12/25	WBM01	W.B. MASON CO., INC.	Office Supplies	Open	\$336.47	\$0.00
25-05318	12/12/25	NEW19	NJLM	JOB AD QPA 2ND ADV	Open	\$260.00	\$0.00
25-05319	12/12/25	ULI02	ULINE INC.	Bike Racks	Open	\$2,462.11	\$0.00
25-05323	12/12/25	WBM01	W.B. MASON CO., INC.	Dividers Art Center	Open	\$1,475.97	\$0.00
25-05326	12/12/25	MON105	MONMOUTH TRUCK, EQUIPMEN	HOSE	Open	\$239.29	\$0.00
25-05328	12/12/25	SIP01	SIP'S PAINT & HARDWARE	SENIOR CENTER	Open	\$103.39	\$0.00
25-05329	12/12/25	MON105	MONMOUTH TRUCK, EQUIPMEN	SNOW PLOWS	Open	\$478.59	\$0.00
25-05330	12/12/25	ATL18	ATLANTIC SECURITY & FIRE, INC	QUARTERLY MONITORING	Open	\$330.00	\$0.00

Po #	Po Date	Vendor	Po Description	Status	Amount	Void Amount	Po Type
25-05331	12/12/25	COM52	COMMERCIAL CLEANING DEPOT AIRREX AHSC PORTABLE HEATERS	Open	\$19,051.34	\$0.00	
25-05336	12/12/25	FPM01	FP MAILING SOLUTIONS Postage Meter Rental	Open	\$177.00	\$0.00	
25-05338	12/12/25	SHI03	SHI INTERNATIONAL CORP. CivicRec Supplies	Open	\$1,997.38	\$0.00	
25-05344	12/15/25	SIP01	SIP'S PAINT & HARDWARE BATTERY - DPW STREETS	Open	\$329.00	\$0.00	
25-05345	12/15/25	SIP01	SIP'S PAINT & HARDWARE SALT FOR BUILDINGS	Open	\$1,114.43	\$0.00	
25-05347	12/15/25	RIG02	RIGGINS INCORPORATED DIESEL	Open	\$10,140.97	\$0.00	
25-05348	12/15/25	RIG02	RIGGINS INCORPORATED UNLEADED	Open	\$14,834.11	\$0.00	
25-05350	12/15/25	AMA13	AMAZON CAPITAL SERVICES Floor Runners for Events	Open	\$269.98	\$0.00	
25-05351	12/15/25	AMA13	AMAZON CAPITAL SERVICES Hats and gloves	Open	\$372.98	\$0.00	
25-05352	12/15/25	AMA13	AMAZON CAPITAL SERVICES Chair for the director	Open	\$249.98	\$0.00	
25-05356	12/15/25	SAK03	SAKER SHOPPRITES, INC. beverages and plates for GB	Open	\$147.69	\$0.00	
25-05357	12/15/25	HOO06	HOOPS, INC. Backboards and rims MCP	Open	\$7,842.00	\$0.00	
25-05358	12/15/25	AMA13	AMAZON CAPITAL SERVICES Ball bags various sports	Open	\$32.96	\$0.00	
25-05363	12/15/25	AMA13	AMAZON CAPITAL SERVICES QUICKBOOKS 2024	Open	\$499.00	\$0.00	
25-05364	12/15/25	SCA06	SCALAS PIZZA Pizza for Travel basketball	Open	\$327.30	\$0.00	
25-05367	12/15/25	SIP01	SIP'S PAINT & HARDWARE HOLIDAY GIFT CARDS	Open	\$450.00	\$0.00	
25-05368	12/15/25	MON105	MONMOUTH TRUCK, EQUIPMEN HOSE	Open	\$194.81	\$0.00	
25-05372	12/16/25	COO10	COOPER ELECTRIC DPW GARAGE	Open	\$38.74	\$0.00	
25-05376	12/16/25	AMA13	AMAZON CAPITAL SERVICES NFPA 10 2022	Open	\$306.75	\$0.00	
25-05377	12/16/25	COU02	COUNTY OF MONMOUTH MCPA CLASS	Open	\$200.00	\$0.00	
25-05378	12/16/25	COU02	COUNTY OF MONMOUTH MCPA CLASS	Open	\$500.00	\$0.00	
25-05379	12/16/25	TEA04	T.E.A.M. LIFE, INC. AED Replacement Battery	Open	\$50.00	\$0.00	
25-05380	12/16/25	WBM01	W.B. MASON CO., INC. replacement chair	Open	\$499.99	\$0.00	
25-05381	12/16/25	BH02	B & H PHOTO Lenovo ThinkCentre	Open	\$3,759.12	\$0.00	
25-05382	12/16/25	ULI02	ULINE INC. evidence boxes-gloves	Open	\$382.53	\$0.00	
25-05383	12/16/25	AMA13	AMAZON CAPITAL SERVICES DYMO PRINTER	Open	\$341.72	\$0.00	
25-05387	12/16/25	WBM01	W.B. MASON CO., INC. OFFICE SUPPLIES	Open	\$210.89	\$0.00	
25-05389	12/16/25	AMA13	AMAZON CAPITAL SERVICES Replacement Chair	Open	\$179.98	\$0.00	
25-05390	12/16/25	WEI17	WEINER LAW GROUP, LLC PROFESSIONAL SERVICES:PLANNI	Open	\$264.00	\$0.00	
25-05391	12/16/25	CME01	CME ASSOCIATES PROFESSIONAL SERVICES:PLANNI	Open	\$300.00	\$0.00	
25-05392	12/16/25	AMA13	AMAZON CAPITAL SERVICES Holiday Celebration Supplies	Open	\$775.73	\$0.00	
25-05397	12/17/25	SIP01	SIP'S PAINT & HARDWARE ART CENTER	Open	\$50.72	\$0.00	
25-05400	12/17/25	SIP01	SIP'S PAINT & HARDWARE SENIOR CENTER	Open	\$30.04	\$0.00	
25-05401	12/17/25	WET01	W E TIMMERMAN CO INC CONVEYOR AIR BAG	Open	\$651.40	\$0.00	
25-05402	12/17/25	WBM01	W.B. MASON CO., INC. CALENDARS	Open	\$47.50	\$0.00	
25-05407	12/18/25	AMB01	AMBASSADOR MEDICAL SERVIC DRUG TESTING	Open	\$120.00	\$0.00	
25-05411	12/18/25	ATL40	ATLANTIC FLOORING, INC. SUPPLIES AND LABOR	Open	\$9,819.25	\$0.00	
25-05426	12/22/25	CME01	CME ASSOCIATES PROFESSIONAL SERVICES:PLANNI	Open	\$212.00	\$0.00	
25-05443	12/23/25	BH02	B & H PHOTO Fire Investigation Cameras	Open	\$1,010.00	\$0.00	
25-05445	12/23/25	ST100	STATE TREASURER CMFO LICENSE RENEWAL	Open	\$50.00	\$0.00	
25-05476	12/26/25	RAI02	RAINONE COUGHLIN MINCHELL IAN Holdings - Redevelopment	Open	\$162.50	\$0.00	
25-05483	12/29/25	AMB01	AMBASSADOR MEDICAL SERVIC DRUG TESTING	Open	\$60.00	\$0.00	
25-05484	12/29/25	AMB01	AMBASSADOR MEDICAL SERVIC DRUG TESTING	Open	\$120.00	\$0.00	

Total Purchase Orders: 135 Total P.O. Line Items: 0 Total List Amount: \$297,412.98 Total Void Amount: \$0.00

****PREPAYS****

Total Purchase Orders: 18 Total P.O. Line Items: 0 Total List Amount: \$55,121.84 Total Void Amount: \$0.00

Ranges				Item Status	Purchase Types	Misc	
Range: First to Last Rcvd Batch Id Range: First to Last				Open: N Void: N Paid: N Held: Y Aprv: N Rcvd: Y	Bid: Y State: Y Other: Y Exempt: Y	P.O. Type: All Include Project Line Yes Items: Format: Condensed Include Non-Budgeted: Y Vendors: All	
Po #	Po Date	Vendor	Po Description	Status	Amount	Void Amount	Po Type
25-05199	12/09/25	BIE02	AARON BIERNACKI	Chiefs Honorarium	Open	\$2,500.00	\$0.00
25-05404	12/18/25	VER03	VERIZON	telephone	Open	\$218.98	\$0.00
25-05405	12/18/25	WIN26	WINDSTREAM	telephome	Open	\$2,603.40	\$0.00
25-05406	12/18/25	JER18	JERSEY CENTRAL POWER & LIG	electric	Open	\$42,786.30	\$0.00
25-05425	12/19/25	VER01	VERIZON WIRELESS	WIRELESS SERVICE- SMART PHON	Open	\$1,427.19	\$0.00
25-05428	12/22/25	ATT10	A T & T	telephone	Open	\$50.97	\$0.00
25-05437	12/23/25	NEW03	NEW JERSEY AMERICAN WATEF	HYDRANTS	Open	\$25,740.99	\$0.00
25-05448	12/23/25	MIL09	MILLER'S LUNCHEONETTE	SNOW MEALS	Open	\$326.60	\$0.00
25-05449	12/23/25	WEI19	Mary Weir	Res# 282-25 Release of Escrow	Open	\$8,066.43	\$0.00
25-05450	12/23/25	299BRI	299 Brighton LLC	Res#283-25 Return of Escrow	Open	\$397.00	\$0.00
25-05451	12/23/25	MAT22	ALFRED & MARILYN MATTIA	Tax Refund	Open	\$506.93	\$0.00
25-05452	12/23/25	BAN19	Dennis Williams-Banegas	Tax Refund	Open	\$3,315.95	\$0.00
25-05453	12/23/25	JAS03	JAS EQUITIES LLC	Tax Refund	Open	\$3,390.26	\$0.00
25-05454	12/23/25	COT05	COTALITY REFUNDS DEPT	Tax Refund ACCT: TOM STATEN	Open	\$740.13	\$0.00
25-05455	12/23/25	COT05	COTALITY REFUNDS DEPT	Refund ACCT: PHILIP OLIVERA	Open	\$2,710.05	\$0.00
25-05456	12/23/25	COT05	COTALITY REFUNDS DEPT	Refund ACCT: PHILIP OLIVERA	Open	\$2,168.30	\$0.00
25-05457	12/23/25	HAG03	WILLIAM HAGAN	Tax Refund	Open	\$1,225.33	\$0.00
25-05458	12/23/25	CIT72	CITIZENS BANK	CC Dec 2025	Open	\$1,168.13	\$0.00
25-05459	12/23/25	COM42	COMCAST	Ethernet December 2025	Open	\$2,307.50	\$0.00
25-05460	12/23/25	PRO45	PRO CAP 8 FBO First Trust Bank	Tax Sale Premium	Open	\$9,500.00	\$0.00
25-05461	12/23/25	WSF02	WSFSCUST/TOWERDBXIIITRST2	Tax Sale Premium	Open	\$29,400.00	\$0.00
25-05462	12/23/25	TRY01	TRYSTONE CAPITAL ASSETS, LL	Tax Sale Premium	Open	\$900.00	\$0.00
25-05463	12/23/25	TRY01	TRYSTONE CAPITAL ASSETS, LL	Tax Sale Premium	Open	\$900.00	\$0.00
25-05464	12/23/25	TRY01	TRYSTONE CAPITAL ASSETS, LL	Tax Sale Premium	Open	\$900.00	\$0.00
25-05465	12/23/25	TRY01	TRYSTONE CAPITAL ASSETS, LL	Tax Sale Premium	Open	\$900.00	\$0.00
25-05466	12/23/25	TRY01	TRYSTONE CAPITAL ASSETS, LL	Tax Sale Premium	Open	\$900.00	\$0.00
25-05467	12/23/25	TRY01	TRYSTONE CAPITAL ASSETS, LL	Tax Sale Premium	Open	\$900.00	\$0.00
Total Purchase Orders: 27				Total P.O. Line Items: 0	Total List Amount: \$145,950.44		Total Void Amount: \$0.00

Ranges				Item Status	Purchase Types	Misc		
Range: First to Last Rcvd Batch Id Range: First to Last				Open: N Void: N Paid: N Held: Y Aprv: N Rcvd: Y	Bid: Y State: Y Other: Y Exempt: Y	P.O. Type: All Include Project Line Yes Items: Format: Condensed Include Non-Budgeted: Y Vendors: All		
Po #	Po Date	Vendor		Po Description	Status	Amount	Void Amount	Po Type
25-05339	12/12/25	BAX01	BEVERLY BAXTER	Ceramics Instruction Nov 2025	Open	\$775.00	\$0.00	
25-05341	12/12/25	BAX01	BEVERLY BAXTER	Ceramics Instruction Dec 2025	Open	\$618.75	\$0.00	
25-05508	12/30/25	CHR08	CHRISTIANA T C/F CE1/Firsttrust	Tax Sale Premium	Open	\$7,000.00	\$0.00	
25-05472	12/26/25	CIT15	CITY OF LONG BRANCH	DCRP Match November 2025	Open	\$1,666.66	\$0.00	
25-05473	12/26/25	CIT15	CITY OF LONG BRANCH	DCRP Match December 2025	Open	\$1,716.32	\$0.00	
25-05011	12/02/25	EHR01	SHERRI EHRlich	Exercise Instruction Nov 2025	Open	\$65.00	\$0.00	
25-05013	12/04/25	EHR01	SHERRI EHRlich	Exercise Instruction Dec 2025	Open	\$195.00	\$0.00	
25-05435	12/22/25	GOM09	ABEL GOMEZ	GLBCC Chamber Event	Open	\$67.60	\$0.00	
25-05427	12/22/25	GRE44	ARTHUR GREEN	HELMET REIMBURSEMENT	Open	\$405.25	\$0.00	
25-05089	12/04/25	HOL34	FLORENCE HOLFORD	Zumba Instruction Dec 2025	Open	\$200.00	\$0.00	
25-05093	12/04/25	MEE08	DAVID J. MEENAN	Choral Instruction Dec 2025	Open	\$390.00	\$0.00	
25-05110	12/04/25	MEE08	DAVID J. MEENAN	Dance Instruction Dec 2025	Open	\$260.00	\$0.00	
25-05121	12/05/25	MEE08	DAVID J. MEENAN	History Instruction Dec 2025	Open	\$260.00	\$0.00	
25-05493	12/29/25	STA66	STATE OF NJ/DEPT OF COMM	ANNUAL INSPECTION FEE	Open	\$182.00	\$0.00	
25-05489	12/29/25	TRY01	TRYSTONE CAPITAL ASSETS,	Tax Sale Premium	Open	\$900.00	\$0.00	
25-05490	12/29/25	TRY01	TRYSTONE CAPITAL ASSETS,	Tax Sale Premium	Open	\$900.00	\$0.00	
25-05491	12/29/25	TRY01	TRYSTONE CAPITAL ASSETS,	Tax Sale Premium	Open	\$900.00	\$0.00	
25-02667	12/23/25	VER02	VERIZON WIRELESS	WIRELESS SERVICE - LAPTOPS	Open	\$3,561.82	\$0.00	
25-05112	12/04/25	WAD02	STACEY WADE	Yoga Instruction Dec 2025	Open	\$200.00	\$0.00	
25-05221	12/10/25	WAD02	STACEY WADE	Chair Yoga Instruction	Open	\$250.00	\$0.00	
25-05087	12/04/25	WIT03	TRACEY C. WITTER	Art Instruction 11-26-2025	Open	\$120.00	\$0.00	
25-05088	12/04/25	WIT03	TRACEY C. WITTER	Art Instruction	Open	\$240.00	\$0.00	
					Open	\$900.00	\$0.00	
Total Purchase Orders: 22				Total P.O. Line Items: 0	Total List Amount: \$20,873.40		Total Void Amount: \$0.00	

CITY OF LONG BRANCH
Bill List By P.O. Number

1/2/2026

Ranges		Item Status		Purchase Types		Misc	
Range: First to Last		Open: N		Bid: Y		P.O. Type: All	
Rcvd Batch ID Range: First to Last		Void: N		State: Y		Include Project Line Yes	
		Paid: N		Other: Y		Items:	
		Held: Y		Exempt: Y		Format: Condensed	
		Aprv: N				Include Non-Budgeted: Y	
		Rcvd: Y				Vendors: All	

Po #	PO Date	Vendor	Po Description	Status	Amount	Void Amount	Po Type
26-00004	1/2/2026	BLU04	HORIZON BLUE CROSS	JANUARY HEALTH/DENTAL BENEFIT	Open	\$14,642.46	\$0.00
26-00006	1/2/2026	CIT35	CITY OF LONG BRANCH	JANUARY HEALTH BENEFITS	Open	\$1,017,571.88	\$0.00
26-00005	1/2/2026	CWA03	CWA LOCAL 1075	JANUARY DENTAL BENEFITS	Open	\$7,200.00	\$0.00
26-00002	1/2/2026	MUT02	MUTUAL OF OMAHA	JANUARY LIFE INSURANCE	Open	\$1,935.60	\$0.00
26-00008	1/2/2026	ROM08	KEVIN ROMANO	REIMBURSEMENT OF PHONES	Open	\$478.20	\$0.00
26-00001	1/2/2026	TWO01	279 BROADWAY ASSOC.	MUNICIPAL COURT RENT	Open	\$11,194.82	\$0.00
26-00003	1/2/2026	VSP01	VISION SERVICE PLAN	JANUARY VISION BENEFITS	Open	\$2,368.37	\$0.00

Total Purchase Orders:	7	Total P.O. Line Items:	0	Total List Amount:	\$1,055,391.33
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**CITY OF LONG BRANCH
COUNTY OF MONMOUTH**

RESOLUTION R-03-26

**A RESOLUTION APPOINTING MIQUELINA GUIA AS ALTERNATE DEPUTY
REGISTRAR OF VITAL STATISTICS**

BE IT RESOLVED by the City Council of the City of Long Branch that they hereby appoint Miquelina Guia as the Alternate Deputy Registrar of Vital Statistics of the City of Long Branch for a term of (3) years commencing on January 1, 2026, and expiring on December 31, 2028.

MOVED: Vieira
SECONDED: Dangler

AYES: 5
NAYS: 0
ABSENT: 0
ABSTAIN: 0

State of New Jersey
County of Monmouth
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.



City Clerk

**CITY OF LONG BRANCH
COUNTY OF MONMOUTH**

RESOLUTION R-04-26

**A RESOLUTION APPOINTING TINA M. BROWN AS DEPUTY REGISTRAR OF
VITAL STATISTICS**

BE IT RESOLVED by the City Council of the City of Long Branch that they hereby appoint Tina Brown as the Deputy Registrar of Vital Statistics of the City of Long Branch for a term of (3) years commencing on January 1, 2026, and expiring on December 31, 2028.

MOVED: Vieira
SECONDED: Dangler

AYES: 5
NAYS: 0
ABSENT: 0
ABSTAIN: 0

State of New Jersey
County of Monmouth
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.



City Clerk

**CITY OF LONG BRANCH
COUNTY OF MONMOUTH**

RESOLUTION R-05-26

**A RESOLUTION AUTHORIZING THE ISSUANCE OF A PLENARY RETAIL
CONSUMPTION LIQUOR LICENSE WITH THEATER EXCEPTION TO THE NEW
JERSEY REPERTORY COMPANY**

WHEREAS, an application was submitted to the City of Long Branch (the "City") by the New Jersey Repertory Company for the issuance of a plenary retail consumption license with theater exception (No. 37) pursuant to NJSA 33:1-19.8 and NJAC 13:2-41.2(b); and; and

WHEREAS,; the license is to be sited at 179 Broadway, Long Branch, New Jersey; and

WHEREAS, the applicant has satisfied the Police Department background investigation and has met the requirements of NJAC 13:2-41.2 and they have been qualified to hold this license; and

WHEREAS, a local issuing authority cannot take action on an application for a non-profit corporation until receiving the approval of the Director of the Division of Alcoholic Beverage Control; and

WHEREAS, the Director of the Division of Alcoholic Beverage Control finds the conditions of NJAC 13:2-41.2(b) have been satisfied and authorizes the City of Long Branch to issue the license to the applicant, in its discretion, pursuant to NJSA 33:1-19.8 and NJAC 13:2-41.2(b) as memorialized in their December 9, 2025 correspondence annexed hereto and made a part hereof.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Long Branch, that a plenary retail consumption license with theater exception (No. 37) is hereby issued to New Jersey Repertory Company, expiring June 30, 2026.

BE IT FURTHER RESOLVED that the Clerk is hereby directed to provide a certified copy of this resolution to the Department of Law and Public Safety, Division of Alcoholic Beverage Control.

MOVED: Vieira
SECONDED: Dangler

AYES: 5
NAYS: 0
ABSENT: 0
ABSTAIN: 0

State of New Jersey
County of Monmouth
City of Long Branch
I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.



City Clerk

**CITY OF LONG BRANCH
COUNTY OF MONMOUTH**

RESOLUTION R-06-26

**A RESOLUTION APPOINTING IAN GOLDMAN, ESQUIRE AS ALTERNATE
MUNICIPAL COURT PROSECUTOR FOR THE CITY OF LONG BRANCH, FOR THE
CALENDAR YEAR 2026**

WHEREAS, the City of Long Branch (hereinafter referred to as "City") requires a one-year appointment of an Alternate Municipal Court Prosecutor from January 1, 2026, through December 31, 2026; and

WHEREAS, pursuant to N.J.S.A. 2B:12-27 a municipal court prosecutor shall be appointed by the governing body of the municipality; and

WHEREAS, the City wishes to appoint Ian Goldman, Esq., as an Alternate Municipal Court Prosecutor for a period not to exceed one year.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Long Branch, that Ian Goldman, Esq. is hereby appointed Alternate Municipal Court Prosecutor for the City of Long Branch as of the 1st day of January 2026 through December 31, 2026 in the amount of \$500.00 per court session; and

BE IT FURTHER RESOLVED, that a copy of this Resolution be served upon the Municipal Court Judge and the Municipal Court Administrator for the City of Long Branch within three (3) days of the date of this Resolution.

MOVED: Vieira
SECONDED: Dangler

AYES: 5
NAYS: 0
ABSENT: 0
ABSTAIN: 0

State of New Jersey
County of Monmouth
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.



City Clerk

**CITY OF LONG BRANCH
COUNTY OF MONMOUTH**

RESOLUTION R-07-26

**A RESOLUTION SETTING FORTH TERMS AND CONDITIONS FOR THE RENTAL
OF STORAGE LOCKERS, BATHHOUSES AND CABANAS FOR THE 2026 SUMMER
SEASON**

WHEREAS, on March 10, 2015 the City Council of the City of Long Branch adopted Resolution #60-15 setting forth terms and conditions for the rental of storage lockers, bathhouses and cabanas within the City of Long Branch; and

WHEREAS, the resolution states that the City will advertise the availability of rental of said storage lockers, bathhouses and cabanas by posting on the website of the City of Long Branch, using various types of social media available to the City for advertising said rental.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Long Branch as follows:

- Existing renters shall have the first right to renew their Cabanas, Bath Houses, and storage lockers for the following season until March 1st after which rentals shall be made on an in person basis.
- Storage Locker, Bathhouses and Cabanas shall be rented on an in-person basis beginning the second Saturday in March from 9:00 am through 11:00am to put in an entry into raffle. Drawings will be at 12:30 pm for residents of Long Branch (proof of residence required). Winning residents will be notified after drawing. Then 1:00 PM until 4:00 PM for nonresidents at the Long Branch Recreation Department located at the Bucky James Community Center, 231 Wilbur Ray Boulevard, Long Branch, NJ.
- All approved applicants shall be required to pay the full rental price in advance by cash or personal check and sign a lease
- Annual rental for the storage locker shall be \$400.00
- Annual rental for a bathhouse shall be \$1,050.00
- Annual rental for a cabana house shall be \$3,000.00
- Rental of the Storage Locker, Bathhouses and Cabanas shall be for the beach season which is Memorial Day through Labor Day from dawn until dusk on a daily basis throughout the beach season
- Any violations of the rules governing the beaches of the City by a renter shall be subject to termination of the rental agreement at the sole discretion of the City Business Administrator, which includes but is not limited to termination of the rental agreement and forfeiture of any monies paid as of that date.

BE IT FURTHER RESOLVED that the terms and conditions are listed on the lease agreement and also in the City's code book, Chapter 116, section 8.

MOVED: Vieira
SECONDED: Dangler

AYES: 5
NAYS: 0
ABSENT: 0
ABSTAIN: 0

State of New Jersey
County of Monmouth
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.



City Clerk

**CITY OF LONG BRANCH
COUNTY OF MONMOUTH**

RESOLUTION R-08-26

**A RESOLUTION APPOINTING MICHAEL CELLI, ESQUIRE AS ALTERNATE
MUNICIPAL COURT JUDGE FOR THE CITY OF LONG BRANCH, FOR THE
CALENDAR YEAR 2026**

WHEREAS, the City of Long Branch (hereinafter referred to as "City") requires a one-year appointment of an Alternate Municipal Court Judge from January 1, 2026 through December 31, 2026; and

WHEREAS, pursuant to N.J.S.A. 2B:12-4(b) a municipal court judge shall be appointed by the governing body of the municipality; and

WHEREAS, the City wishes to appoint Michael Celli, Esq., as an Alternate Municipal Court Judge for a period not to exceed one year.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Long Branch, that Michael Celli, Esq. is hereby appointed Alternate Municipal Court Judge for the City of Long Branch as of the 1st day of January 2026 through December 31, 2026 in the amount of \$500.00 per court session; and

BE IT FURTHER RESOLVED, that a copy of this Resolution be served upon the Municipal Court Judge and the Municipal Court Administrator for the City of Long Branch within three (3) days of the date of this Resolution.

MOVED: Vieira
SECONDED: Dangler

AYES: 5
NAYS: 0
ABSENT: 0
ABSTAIN: 0

State of New Jersey
County of Monmouth
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.



City Clerk

**CITY OF LONG BRANCH
COUNTY OF MONMOUTH**

RESOLUTION R-09-26

A RESOLUTION AUTHORIZING THE 2026 TEMPORARY BUDGET

WHEREAS, it is necessary to make appropriations to provide for the period between the beginning of the fiscal year and the adoption of the 2026 Budget, and,

WHEREAS, N.J.S.A. 40A: 4-19 allows for the creation of such appropriations, not to exceed 35% of the total of the appropriations made for all purposes in the budget of the preceding fiscal year, excluding, in both instances, appropriations made for Interest and Debt Redemption charges, Capital Improvements and Public Assistance, and,

WHEREAS, the Director of Finance has compiled a Temporary budget in conformity with N.J.S.A. 40A: 4-19, and,

WHEREAS, said appropriations, before provision for Interest and Debt Redemption charges, Public Assistance, and Capital Improvement Fund total \$21,515,055.00, to which is added Interest and Debt Redemption charges, Capital Improvement Fund and Public Assistance appropriations totaling \$5,461,489.00, for a total Temporary Budget \$26,976,544.00.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Long Branch that the attached list of appropriations totaling \$26,976,544.00 be, and the same is, hereby adopted as the Temporary Budget of the City of Long Branch for the year 2026.

MOVED: Vieira
SECONDED: Dangler

AYES: 5
NAYS: 0
ABSENT: 0
ABSTAIN: 0

State of New Jersey
County of Monmouth
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.


City Clerk

City of Long Branch
2026 Temporary Budget

Account Id	Description	2025	2026
		Adopted Budget	Temp Budget
6-01- -000-000	2026 CURRENT BUDGET	0	
6-01- -010-000	DEPARTMENT OF ADMINISTRATION	0	
6-01- -011-000	OFFICE OF THE MAYOR	0	
6-01- -011-100	SALARIES & WAGES	0	
6-01- -011-101	REGULAR SALARIES & WAGES	85,000.00	29,750.00
		85,000.00	29,750.00
6-01- -011-200	OTHER EXPENSES	0	
6-01- -011-231	MEMBERSHIPS, CONF. & EXP.	3,700.00	1,295.00
6-01- -011-234	ADVERTISING & PUBLICITY	2,500.00	875.00
6-01- -011-264	FOOD SUBSISTENCE & SUPPLIES	1,000.00	350.00
		7,200.00	2,520.00
6-01- -011-300	OTHER EXPENSES	0	
6-01- -011-301	OFFICE SUPPLIES & MATERIALS	800.00	280.00
6-01- -011-307	AWARDS & TROPHIES	900.00	315.00
6-01- -011-309	OFFICE EQUIPMENT & MAINT.	800.00	280.00
6-01- -011-312	COPIER EQUIPMENT & MAINT.	800.00	280.00
		3,300.00	1,155.00
6-01- -012-000	OFFICE OF ADMINISTRATOR	0	
6-01- -012-100	SALARIES & WAGES	0	
6-01- -012-101	REGULAR SALARIES & WAGES	637,600.00	223,160.00
6-01- -012-121	REGULAR OVERTIME	2,400.00	840.00
		640,000.00	224,000.00
6-01- -012-200	OTHER EXPENSES	0	
6-01- -012-221	TEMPORARY SERVICES	14,000.00	4,900.00
6-01- -012-231	MEMBERSHIPS, CONF & EXPENSES	3,450.00	1,208.00
6-01- -012-264	FOOD SUBSISTENCE & SUPPLIES	1,000.00	350.00
6-01- -012-292	CELLULAR PHONE SERVICE	1,400.00	490.00
6-01- -012-294	WIRELESS SERVICE - LAPTOPS	2,300.00	805.00
		22,150.00	7,753.00
6-01- -012-300	OTHER EXPENSES	0	
6-01- -012-301	OFFICE SUPPLIES & MATERIALS	3,200.00	1,120.00
6-01- -012-305	BOOKS & SUBSCRIPTIONS	6,500.00	2,275.00
6-01- -012-309	OFFICE EQUIPMENT & MAINT.	12,500.00	4,375.00
6-01- -012-399	VEHICLES	600.00	210.00
		22,800.00	7,980.00
6-01- -012-400	CULTURAL ARTS CENTER OTHER EXPENSES	0	
6-01- -012-431	MEMBERSHIPS, CONFERENCES, EXP.	15,000.00	5,250.00
6-01- -012-432	OFFICE SUPPLIES & MATERIALS	10,000.00	3,500.00
		25,000.00	8,750.00
6-01- -012-500	MISC. OTHER EXPENSES	0	
6-01- -012-531	MEMBERSHIPS, CONFERENCES, EXP.	7,000.00	2,450.00
6-01- -012-532	OFFICE SUPPLIES & MATERIALS	1,000.00	350.00
6-01- -012-546	SPECIAL EVENTS	2,500.00	875.00
		10,500.00	3,675.00

City of Long Branch
2026 Temporary Budget

6-01- -012-600	GREEN INITIATIVES	0	
6-01- -012-601	MEMBERSHIPS, CONFERENCES EXP	850.00	298.00
6-01- -012-614	GREEN PROJECTS & OUTREACH	2,650.00	928.00
		3,500.00	1,226.00
6-01- -012-700	MISC. O/E MANAGEMENT SYSTEMS	0	
6-01- -012-702	COMPUTER SUPPLIES	36,262.00	12,692.00
6-01- -012-711	COMPUTER EQUIPMENT & MAINT.	2,550.00	893.00
6-01- -012-715	OUTSIDE SERVICES	126,294.00	44,203.00
6-01- -012-731	MEMBERSHIPS, CONF. & EXPENSES	900.00	315.00
6-01- -012-732	EDUCATION & SCHOOLING	1,800.00	630.00
6-01- -012-733	IP SERVICES	40,666.00	14,234.00
6-01- -012-734	WIDE AREA NETWORK	74,993.00	26,248.00
6-01- -012-735	LAN EQUIPMENT & SOFTWARE	90,900.00	31,815.00
6-01- -012-791	IMAGERY	4,200.00	1,470.00
6-01- -012-792	CELLUAR PHONE SERVICE	2,720.00	952.00
6-01- -012-793	SOFTWARE & LICENSING	45,706.00	15,998.00
		426,991.00	149,450.00
6-01- -012-800	MISCELLANEOUS O/E - SPECIAL EV	0	
6-01- -012-801	SPECIAL EVENTS	173,000.00	100,000.00
		173,000.00	100,000.00
6-01- -013-000	OFFICE OF THE CITY COUNCIL	0	
6-01- -013-100	SALARIES & WAGES	0	
6-01- -013-101	REGULAR SALARIES & WAGES	17,500.00	6,125.00
		17,500.00	6,125.00
6-01- -013-200	OTHER EXPENSES	0	
6-01- -013-231	MEMBERSHIPS, CONF. & EXP.	500.00	175.00
		500.00	175.00
6-01- -013-300	OTHER EXPENSES	0	
6-01- -013-301	OFFICE SUPPLIES & MATERIALS	500.00	175.00
6-01- -013-311	COMPUTER EQUIPMENT & MAINT.	200.00	70.00
		700.00	245.00
6-01- -014-000	OFFICE OF THE CITY ATTORNEY	0	
6-01- -014-200	OTHER EXPENSES	0	
6-01- -014-202	PROFESSIONAL LEGAL	317,500.00	111,125.00
6-01- -014-203	BOND ATTORNEY	22,500.00	7,875.00
6-01- -014-205	TAX APPEALS	155,000.00	54,250.00
6-01- -014-219	REDEVELOPMENT COUNSEL	5,000.00	1,750.00
		500,000.00	175,000.00
6-01- -014-400	SALARIES & WAGES NO TRANSFERS	0	
6-01- -014-401	REGULAR SALARIES & WAGES	0	
6-01- -014-402	PROSECUTOR/ASST CITY ATTORNEY	32,000.00	11,200.00
		32,000.00	11,200.00
6-01- -014-500	MISC O/E TRANSFERS NOT ALLOWED	0	
6-01- -014-501	MISC O/E LABOR COUNSEL	0	
6-01- -014-502	LABOR COUNSEL	100,000.00	35,000.00
		100,000.00	35,000.00

City of Long Branch
2026 Temporary Budget

6-01- -014-600	MISC O/E TRANSFERS NOT ALLOWED	0	
6-01- -014-601	MISC O/E PLANNING BD ATTORNEY	0	
6-01- -014-602	PLANNING BOARD ATTORNEY	6,500.00	2,275.00
		6,500.00	2,275.00
6-01- -014-700	MISC O/E TRANSFERS NOT ALLOWED	0	
6-01- -014-701	MISC O/E ZONING BOARD ATTORNEY	0	
6-01- -014-702	ZONING BOARD ATTORNEY	9,500.00	3,325.00
		9,500.00	3,325.00
6-01- -014-800	MISC O/E TRANSFERS NOT ALLOWED	0	
6-01- -014-801	MISC OE PROSEC./ASST CITY ATT	0	
6-01- -014-802	PROSECUTOR/ASST CITY ATTORNEY	1,000.00	350.00
		1,000.00	350.00
6-01- -015-000	OFFICE OF THE CITY CLERK	0	
6-01- -015-100	SALARIES & WAGES	0	
6-01- -015-101	REGULAR SALARIES & WAGES	211,000.00	73,850.00
6-01- -015-121	REGULAR OVERTIME	7,000.00	2,450.00
6-01- -015-122	ELECTION OVERTIME	3,000.00	1,050.00
		221,000.00	77,350.00
6-01- -015-200	OTHER EXPENSES	0	
6-01- -015-215	OUTSIDE SERVICES	100.00	35.00
6-01- -015-223	CODIFICATION CONTRACT	8,000.00	2,800.00
6-01- -015-231	MEMBERSHIPS, CONF. & EXP.	2,500.00	875.00
6-01- -015-236	ELECTION EXPENSES	15,542.00	5,440.00
		26,142.00	9,150.00
6-01- -015-300	OTHER EXPENSES	0	
6-01- -015-301	OFFICE SUPPLIES & MATERIALS	2,500.00	875.00
6-01- -015-305	BOOKS & SUBSCRIPTIONS	6,500.00	2,275.00
6-01- -015-309	OFFICE EQUIPMENT & MAINT.	400.00	140.00
6-01- -015-311	COMPUTER EQUIPMENT & MAINT.	100.00	35.00
6-01- -015-312	COPIER EQUIPMENT & MAINT.	100.00	35.00
		9,600.00	3,360.00
6-01- -015-500	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -015-553	LEGAL ADVERTISING	30,000.00	10,500.00
6-01- -015-554	OUTSIDE SERVICES	8,200.00	2,870.00
6-01- -015-555	CLASSIFIED ADS	1,500.00	525.00
		39,700.00	13,895.00
6-01- -016-000	OFFICE OF PERSONNEL	0	
6-01- -016-100	SALARIES & WAGES	0	
6-01- -016-101	REGULAR SALARIES & WAGES	114,500.00	40,075.00
6-01- -016-121	REGULAR OVERTIME	0.00	
		114,500.00	40,075.00
6-01- -016-200	OTHER EXPENSES	0	
6-01- -016-231	MEMBERSHIPS, CONF. & EXP.	2,100.00	735.00
		2,100.00	735.00
6-01- -016-300	OTHER EXPENSES	0	
6-01- -016-301	OFFICE SUPPLIES & MATERIALS	0.00	

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		0.00	0.00
6-01- -017-000	CENTRAL TELE. SWITCHBOARD	0	
6-01- -017-100	SALARIES & WAGES	0	
6-01- -017-101	REGULAR SALARIES & WAGES	54,000.00	18,900.00
		54,000.00	18,900.00
6-01- -018-000	OFFICE OF EMERG. MANAGEMENT	0	
6-01- -018-100	SALARIES & WAGES	0	
6-01- -018-101	REGULAR SALARIES & WAGES	17,500.00	6,125.00
		17,500.00	6,125.00
6-01- -018-200	OTHER EXPENSES	0	
6-01- -018-231	MEMBERSHIPS, CONF. & EXP.	900.00	315.00
6-01- -018-233	TRAINING EXPENSES	9,000.00	3,150.00
6-01- -018-234	FLOOD WARNING SYSTEM	1,500.00	525.00
6-01- -018-238	UNIFORMS & MAINTENANCE	900.00	315.00
6-01- -018-243	STAND-BY EXPENSES	3,500.00	1,225.00
6-01- -018-282	CONTRACTUAL SERVICES	20,194.00	7,068.00
6-01- -018-292	CELLULAR PHONE SERVICE	900.00	315.00
6-01- -018-294	WIRELESS SERVICE - LAPTOPS	2,880.00	1,008.00
6-01- -018-299	COVID EXPENSES	150,000.00	52,500.00
		189,774.00	66,421.00
6-01- -018-300	OTHER EXPENSES	0	
6-01- -018-301	OFFICE SUPPLIES & MATERIALS	0.00	
6-01- -018-331	RADIO EQUIPMENT & MAINT.	0.00	
6-01- -018-332	TOOLS & EQUIPMENT	0.00	
6-01- -018-374	MATERIALS & SUPPLIES	5,000.00	1,750.00
		5,000.00	1,750.00
6-01- -020-000	DEPARTMENT OF FINANCE	0	
6-01- -021-000	OFFICE OF FINANCE DIRECTOR	0	
6-01- -021-100	SALARIES & WAGES	0	
6-01- -021-101	REGULAR SALARIES & WAGES	196,000.00	68,600.00
		196,000.00	68,600.00
6-01- -021-200	OTHER EXPENSES	0	
6-01- -021-215	OUTSIDE SERVICES	1,150.00	403.00
6-01- -021-231	MEMBERSHIPS, CONF. & EXP.	1,489.50	522.00
6-01- -021-232	EDUCATION & SCHOOLING	2,700.00	945.00
6-01- -021-292	CELLULAR PHONE SERVICE	1,080.00	378.00
6-01- -021-294	WIRELESS SERVICE LAPTOPS	600.00	210.00
		7,019.50	2,458.00
6-01- -021-300	OTHER EXPENSES	0	
6-01- -021-301	OFFICE SUPPLIES & MATERIALS	900.00	315.00
6-01- -021-302	COMPUTER SUPPLIES	4,390.00	1,537.00
6-01- -021-305	BOOKS & SUBSCRIPTIONS	976.50	342.00
6-01- -021-309	OFFICE EQUIPMENT & MAINT.	945.00	331.00
6-01- -021-311	COMPUTER EQUIPMENT & MAINT.	3,769.00	1,320.00
6-01- -021-312	COPIER EQUIPMENT & MAINT.	7,000.00	2,450.00
		17,980.50	6,295.00

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6-01- -022-000	OFFICE OF THE COMPTROLLER	0	
6-01- -022-100	SALARIES & WAGES	0	
6-01- -022-101	REGULAR SALARIES & WAGES	484,500.00	169,575.00
6-01- -022-121	REGULAR OVERTIME	11,000.00	3,850.00
		495,500.00	173,425.00
6-01- -022-200	OTHER EXPENSES	0	
6-01- -022-215	OUTSIDE SERVICES	7,600.00	2,660.00
6-01- -022-219	PAYING AGENT FEES	1,700.00	595.00
6-01- -022-231	MEMBERSHIPS, CONF. & EXP.	3,750.00	1,313.00
6-01- -022-232	EDUCATION & SCHOOLING	6,000.00	2,100.00
		19,050.00	6,668.00
6-01- -022-300	OTHER EXPENSES	0	
6-01- -022-301	OFFICE SUPPLIES & MATERIALS	4,000.00	1,400.00
6-01- -022-302	COMPUTER SUPPLIES	1,000.00	350.00
6-01- -022-309	OFFICE EQUIPMENT & MAINT.	3,000.00	1,050.00
6-01- -022-311	COMPUTER EQUIPMENT & MAINT.	17,775.00	6,222.00
		25,775.00	9,022.00
6-01- -023-000	OFFICE OF THE TAX COLLECTOR	0	
6-01- -023-100	SALARIES & WAGES	0	
6-01- -023-101	REGULAR SALARIES & WAGES	248,750.00	87,063.00
6-01- -023-121	REGULAR OVERTIME	12,000.00	4,200.00
		260,750.00	91,263.00
6-01- -023-200	OTHER EXPENSES	0	
6-01- -023-231	MEMBERSHIPS, CONF. & EXP.	2,000.00	700.00
6-01- -023-232	EDUCATION & SCHOOLING	1,000.00	350.00
6-01- -023-251	INTEREST ON JUDGEMENTS	3,000.00	1,050.00
		6,000.00	2,100.00
6-01- -023-300	OTHER EXPENSES	0	
6-01- -023-301	OFFICE SUPPLIES & MATERIALS	2,900.00	1,015.00
6-01- -023-302	COMPUTER SUPPLIES	4,100.00	1,435.00
6-01- -023-309	OFFICE EQUIPMENT & MAINT.	1,000.00	350.00
6-01- -023-311	COMPUTER EQUIPMENT & MAINT.	14,000.00	4,900.00
		22,000.00	7,700.00
6-01- -024-000	OFFICE OF PURCHASING	0	
6-01- -024-100	SALARIES & WAGES	0	
6-01- -024-101	REGULAR SALARIES & WAGES	231,000.00	80,850.00
6-01- -024-121	REGULAR OVERTIME	1,000.00	350.00
		232,000.00	81,200.00
6-01- -024-200	OTHER EXPENSES	0	
6-01- -024-231	MEMBERSHIPS, CONF. & EXP.	4,000.00	1,400.00
6-01- -024-292	CELLULAR PHONE SERVICE	480.00	168.00
		4,480.00	1,568.00
6-01- -024-300	OTHER EXPENSES	0	
6-01- -024-301	OFFICE SUPPLIES & MATERIALS	4,000.00	1,400.00
6-01- -024-302	COMPUTER SUPPLIES	600.00	210.00
6-01- -024-304	PRINTED FORMS & MATERIALS	5,000.00	1,750.00

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6-01- -024-309	OFFICE EQUIPMENT & MAINT.	1,100.00	385.00
		10,700.00	3,745.00
6-01- -025-000	AUDIT SERVICES	0	
6-01- -025-200	OTHER EXPENSES	0	
6-01- -025-212	AUDIT FEES	85,650.00	29,978.00
		85,650.00	29,978.00
6-01- -030-000	FINANCE - NON DEPARTMENTAL EXP	0	
6-01- -031-000	CENTRAL REPRODUCTION	0	
6-01- -031-300	OTHER EXPENSES	0	
6-01- -031-303	COPIER SUPPLIES	2,500.00	875.00
6-01- -031-312	COPIER EQUIPMENT & MAINT.	78,500.00	27,475.00
		81,000.00	28,350.00
6-01- -032-000	CENTRAL POSTAGE	0	
6-01- -032-200	OTHER EXPENSES	0	
6-01- -032-296	POSTAGE	72,500.00	25,375.00
		72,500.00	25,375.00
6-01- -033-000	INSURANCE	0	
6-01- -033-500	EMPLOYEE GROUP PLANS	0	
6-01- -033-555	HEALTH BENEFITS	6,194,538.00	2,168,089.00
6-01- -033-556	DENTAL	208,136.00	72,848.00
6-01- -033-557	LIFE INSURANCE	19,553.00	6,844.00
6-01- -033-559	VISION	21,805.00	7,632.00
		6,444,032.00	2,255,413.00
6-01- -033-600	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -033-601	HEALTH INSURANCE WAIVER	115,000.00	-
		115,000.00	0.00
6-01- -034-000	INSURANCE OTHER THAN GRP PLANS	0	
6-01- -034-500	INS OTHER THAN GROUP PLAN	0	
6-01- -034-561	LIABILITY INS - SELF INS	862,557.00	301,895.00
6-01- -034-562	WORKERS COMP	1,263,246.00	442,137.00
		2,125,803.00	744,032.00
6-01- -050-000	DEPARTMENT OF PUBLIC WORKS	0	
6-01- -051-000	OFFICE OF THE DIRECTOR	0	
6-01- -051-100	SALARIES & WAGES	0	
6-01- -051-101	REGULAR SALARIES & WAGES	560,000.00	196,000.00
6-01- -051-121	REGULAR OVERTIME	0.00	
		560,000.00	196,000.00
6-01- -051-200	OTHER EXPENSES	0	
6-01- -051-213	PROFESSIONAL MEDICAL	500.00	175.00
6-01- -051-231	MEMBERSHIPS, CONF. & EXP.	7,875.00	2,757.00
6-01- -051-232	EDUCATION & SCHOOLING	9,000.00	3,150.00
6-01- -051-238	UNIFORMS & MAINTENANCE	1,000.00	350.00
6-01- -051-292	CELLULAR PHONE SERVICE	6,500.00	2,275.00
		24,875.00	8,707.00
6-01- -051-300	OTHER EXPENSES	0	
6-01- -051-301	OFFICE SUPPLIES & MATERIALS	2,500.00	875.00

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6-01- -051-309	OFFICE EQUIPMENT & MAINT.	10,000.00	3,500.00
6-01- -051-312	COPIER EQUIPMENT & MAINT.	3,500.00	1,225.00
6-01- -051-396	E-Z PASS	1,000.00	350.00
		17,000.00	5,950.00
6-01- -052-000	DIV. STREET CONST. & MAINT.	0	
6-01- -052-100	SALARIES & WAGES	0	
6-01- -052-101	REGULAR SALARIES & WAGES	1,061,000.00	371,350.00
6-01- -052-105	SEASONAL SUMMER HELP	262,000.00	91,700.00
6-01- -052-121	REGULAR OVERTIME	87,000.00	30,450.00
6-01- -052-123	SNOW EMERGENCY OVERTIME	80,000.00	80,000.00
		1,490,000.00	573,500.00
6-01- -052-200	OTHER EXPENSES	0	
6-01- -052-237	LICENSES, REGISTRATIONS, APPL	9,030.00	3,161.00
6-01- -052-238	UNIFORMS & MAINTENANCE	13,500.00	4,725.00
6-01- -052-239	UNION CONTRACT MEALS	3,500.00	1,225.00
6-01- -052-281	ROAD REPAIRS	20,000.00	7,000.00
6-01- -052-299	CONDO REIMBURSEMENT - SNOW	5,000.00	1,750.00
		51,030.00	17,861.00
6-01- -052-300	OTHER EXPENSES	0	
6-01- -052-331	RADIO EQUIPMENT & MAINT.	20,000.00	7,000.00
6-01- -052-332	TOOLS & EQUIPMENT	17,000.00	5,950.00
6-01- -052-334	SAFETY EQUIPMENT	500.00	175.00
6-01- -052-336	EQUIPMENT MAINTENANCE	9,250.00	3,238.00
6-01- -052-337	EQUIPMENT RENTAL	18,000.00	6,300.00
6-01- -052-371	SNOW REMOVAL MATERIALS	125,000.00	100,000.00
6-01- -052-372	ROAD MAINTENANCE MATERIALS	30,000.00	10,500.00
6-01- -052-373	DRAINAGE MATERIALS	10,000.00	3,500.00
6-01- -052-374	MATERIALS & SUPPLIES	7,000.00	2,450.00
6-01- -052-375	SWEEPER BROOMS & SUPPLIES	4,000.00	1,400.00
6-01- -052-394	MAINTENANCE OCEAN AVENUE	2,000.00	700.00
6-01- -052-395	STORM EMERGENCIES	0.00	
6-01- -052-399	VEHICLE PURCHASE	82,000.00	28,700.00
		324,750.00	169,913.00
6-01- -052-400	EMERGENCY STORM (180,000.00)	0	
6-01- -052-499	TRANSFER - NOVEMBER	40,895.00	14,314.00
		40,895.00	14,314.00
6-01- -053-000	OFFICE OF THE CITY ENGINEER	0	
6-01- -053-200	OTHER EXPENSES	0	
6-01- -053-207	PLANNING BOARD	1,000.00	350.00
6-01- -053-208	ZONING BOARD	5,000.00	1,750.00
6-01- -053-211	GENERAL ENGINEERING	344,000.00	120,400.00
		350,000.00	122,500.00
6-01- -054-000	MUNICIPAL GARAGE	0	
6-01- -054-100	SALARIES & WAGES	0	
6-01- -054-101	REGULAR SALARIES & WAGES	611,000.00	213,850.00
6-01- -054-121	REGULAR OVERTIME	80,000.00	28,000.00

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		691,000.00	241,850.00
6-01- -054-200	OTHER EXPENSES	0	
6-01- -054-215	OUTSIDE SERVICES	15,000.00	5,250.00
6-01- -054-237	LICENSES, REGISTRATIONS, APPL	2,050.00	718.00
6-01- -054-238	UNIFORMS & MAINTENANCE	5,000.00	1,750.00
6-01- -054-283	OUTSIDE VEHICLE REPAIRS	35,000.00	12,250.00
6-01- -054-284	PD/ADM OS VEHICLE REPAIRS	25,000.00	8,750.00
6-01- -054-285	SANIT OS VEHICLE REPAIRS	50,000.00	17,500.00
6-01- -054-286	RECYC OS VEHICLE REPAIRS	100,000.00	35,000.00
		232,050.00	81,218.00
6-01- -054-300	OTHER EXPENSES	0	
6-01- -054-332	TOOLS & EQUIPMENT	15,000.00	5,250.00
6-01- -054-335	SNOW REMOVAL EQUIP/MAINT	30,000.00	10,500.00
6-01- -054-336	EQUIPMENT MAINTENANCE	15,000.00	5,250.00
6-01- -054-376	CONSUMABLE SUPPLIES	10,000.00	3,500.00
6-01- -054-377	GREASES, OILS, ANTIFREEZE	20,000.00	7,000.00
6-01- -054-378	TIRES, TUBES & REPAIR	20,000.00	7,000.00
6-01- -054-379	PD/ADMIN TIRES & REPAIRS	17,000.00	5,950.00
6-01- -054-381	SAN/REC TIRES, TUBES, REPAIRS	15,000.00	5,250.00
6-01- -054-382	VEHICLE PARTS & SUPPLIES	162,950.00	57,033.00
6-01- -054-383	PD/ADM VEHICLE PARTS & REPAIR	55,550.00	19,443.00
6-01- -054-384	SANIT VEHICLE PARTS & SUPPLIES	55,000.00	19,250.00
6-01- -054-385	RECYC VEHICLE PARTS & SUPPLIES	30,000.00	10,500.00
6-01- -054-387	PARTS & REPAIR BEACH EQUIPMENT	25,000.00	8,750.00
		470,500.00	164,676.00
6-01- -055-000	DIV. PUBLIC FACILITIES	0	
6-01- -055-100	SALARIES & WAGES	0	
6-01- -055-101	REGULAR SALARIES & WAGES	1,171,000.00	409,850.00
6-01- -055-121	REGULAR OVERTIME	110,000.00	38,500.00
6-01- -055-151	COMFORT STATION ATT & REPAIRER	80,000.00	28,000.00
6-01- -055-152	BEACH CLEANERS	33,000.00	11,550.00
6-01- -055-153	PARK CLEANERS	30,000.00	10,500.00
6-01- -055-154	BEACH RAKING - CITY O/T	40,000.00	14,000.00
6-01- -055-155	BEACH RAKING - OUTSIDE	36,000.00	12,600.00
		1,500,000.00	525,000.00
6-01- -055-200	OTHER EXPENSES	0	
6-01- -055-238	UNIFORMS & MAINTENANCE	10,000.00	3,500.00
6-01- -055-239	SEASONAL UNIFORMS / EQUIP	2,000.00	700.00
6-01- -055-267	MAINT - MUNICIPAL COURT	500.00	175.00
6-01- -055-268	MAINT - FIRE HOUSES	13,500.00	4,725.00
6-01- -055-269	MAINT - PRIVATE PROPERTY	650.00	228.00
6-01- -055-271	MAINT - BUILDINGS - OTHER	150,000.00	52,500.00
6-01- -055-272	MAINT - CITY HALL COMPLEX	70,000.00	24,500.00
6-01- -055-273	MAINT - SENIOR CENTER	24,000.00	8,400.00
6-01- -055-274	MAINT - LB PUBLIC LIBRARY	2,000.00	700.00
6-01- -055-275	MAINT - ELBERON LIBRARY	1,000.00	350.00

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6-01- -055-276	MAINT - COMFORT STATIONS	20,000.00	7,000.00
6-01- -055-278	MAINT. - BEACHFRONT	45,000.00	15,750.00
6-01- -055-288	MAINT - RECREATION OFFICE	3,000.00	1,050.00
6-01- -055-289	MAINT.-DPW BUILDING	40,000.00	14,000.00
6-01- -055-290	MAINT-BELMONT AVE-DPW FACILITY	2,000.00	700.00
		383,650.00	134,278.00
6-01- -055-300	OTHER EXPENSES	0	
6-01- -055-332	TOOLS & EQUIPMENT	14,000.00	4,900.00
6-01- -055-341	JANITORIAL SUPPLIES	30,000.00	10,500.00
6-01- -055-342	COMFORT STATION SUPPLIES	15,000.00	5,250.00
6-01- -055-343	PORTABLE RESTROOM RENTAL	0.00	
6-01- -055-374	MATERIALS & SUPPLIES	26,000.00	9,100.00
6-01- -055-396	BEACHFRONT LUMBER	5,000.00	1,750.00
6-01- -055-398	BEACHFRONT EQUIPMENT	2,500.00	875.00
		92,500.00	32,375.00
6-01- -055-500	MISCELLANEOUS OTHER EXP	0	
6-01- -055-501	LAND RENTAL	151,000.00	52,850.00
		151,000.00	52,850.00
6-01- -056-000	DIV OF SOLID WASTE/RECYCLING	0	
6-01- -056-100	SALARIES & WAGES	0	
6-01- -056-101	REGULAR SALARIES & WAGES	1,620,000.00	567,000.00
6-01- -056-104	RECYCLING SALARIES & WAGES	282,600.00	98,910.00
6-01- -056-105	SEASONAL SALARIES & WAGES	300,000.00	105,000.00
6-01- -056-121	REGULAR OVERTIME	301,300.00	105,455.00
6-01- -056-125	RECYCLING OVERTIME	46,100.00	16,135.00
		2,550,000.00	892,500.00
6-01- -056-200	OTHER EXPENSES	0	
6-01- -056-237	LICENSES, REGISTRATIONS, APPL	3,000.00	1,050.00
6-01- -056-238	UNIFORMS & MAINTENANCE	18,750.00	6,563.00
		21,750.00	7,613.00
6-01- -056-300	OTHER EXPENSES	0	
6-01- -056-331	RADIO EQUIPMENT & MAINT.	1,500.00	525.00
6-01- -056-332	TOOLS & EQUIPMENT	8,000.00	2,800.00
6-01- -056-376	CONSUMABLE SUPPLIES	0.00	
		9,500.00	3,325.00
6-01- -057-000	RECYC/SOLID WASTE DISPOSAL	0	
6-01- -057-500	OTHER EXPENSES	0	
6-01- -057-521	BULKY WASTE DISPOSAL	320,350.00	112,123.00
6-01- -057-522	DUMPING FEES	1,250,000.00	437,500.00
6-01- -057-524	RECYCLING - LEAVES	125,000.00	43,750.00
6-01- -057-526	RECYCLING - CONCRETE/ASPHALT	2,000.00	700.00
6-01- -057-527	RECYCLING COMINGLED MATERIALS	350,000.00	122,500.00
6-01- -057-528	RECYCLING - TIRES	15,000.00	5,250.00
6-01- -057-529	RECYCLING - BRUSH	82,000.00	28,700.00
6-01- -057-539	ATLANTIC AVENUE YARD	650.00	228.00
6-01- -057-540	COMPUTERS & ELECTRONICS	3,000.00	1,050.00

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6-01- -057-555	PROFESSIONAL SERVICES	2,000.00	700.00
		2,150,000.00	752,501.00
6-01- -058-000	DIVISION OF PARKS	0	
6-01- -058-100	SALARIES & WAGES	0	
6-01- -058-101	REGULAR SALARIES & WAGES	425,000.00	148,750.00
6-01- -058-121	OVERTIME	25,000.00	8,750.00
		450,000.00	157,500.00
6-01- -058-200	OTHER EXPENSES	0	
6-01- -058-231	MEMBERSHIPS, CONF. & EXPENSES	1,000.00	350.00
6-01- -058-238	UNIFORMS & MAINTENANCE	4,500.00	1,575.00
6-01- -058-239	PINSKY FOUNTAIN	5,000.00	1,750.00
6-01- -058-268	MAINT. - PARKS & FIELDS	50,000.00	17,500.00
6-01- -058-279	MAINT. PUBLIC PROPERTY OTHER	2,000.00	700.00
		62,500.00	21,875.00
6-01- -058-300	OTHER EXPENSES	0	
6-01- -058-332	TOOLS & EQUIPMENT	10,000.00	3,500.00
6-01- -058-336	EQUIPMENT MAINTENANCE	2,500.00	875.00
6-01- -058-338	PARKS & BALLFIELD MAINTENANCE	8,000.00	2,800.00
6-01- -058-374	MATERIALS & SUPPLIES	17,000.00	5,950.00
6-01- -058-389	MANAHASSET CREEK PARK	5,000.00	1,750.00
		42,500.00	14,875.00
6-01- -060-000	DEPARTMENT OF PUBLIC SAFETY	0	
6-01- -061-000	OFFICE OF THE DIRECTOR	0	
6-01- -061-100	SALARIES & WAGES	0	
6-01- -061-101	REGULAR SALARIES & WAGES	193,000.00	67,550.00
		193,000.00	67,550.00
6-01- -061-200	OTHER EXPENSES	0	
6-01- -061-231	MEMBERSHIPS, CONF. & EXPENSES	700.00	245.00
6-01- -061-232	EDUCATION & SCHOOLING	2,000.00	700.00
		2,700.00	945.00
6-01- -061-300	OTHER EXPENSES	0	
6-01- -061-301	OFFICE SUPPLIES & MATERIALS	6,750.00	2,363.00
		6,750.00	2,363.00
6-01- -062-000	DIVISION OF POLICE	0	
6-01- -062-100	SALARIES & WAGES	0	
6-01- -062-101	REGULAR SALARIES & WAGES	10,150,000.00	3,552,500.00
6-01- -062-105	CLERICAL HELP S & W	636,000.00	222,600.00
6-01- -062-106	SPECIAL POLICE S & W	47,100.00	16,485.00
6-01- -062-107	POLICE SPECIALS - MUNICIPAL CT	1,900.00	665.00
6-01- -062-119	SPECIALS BEACH	675,000.00	236,250.00
6-01- -062-121	REGULAR OVERTIME	500,000.00	175,000.00
6-01- -062-122	BEACH PATROL OVERTIME	122,000.00	42,700.00
6-01- -062-123	OUTSIDE POLICE OVERTIME	0.00	
6-01- -062-126	CLERICAL HELP O/T	17,100.00	5,985.00
6-01- -062-133	SPECIAL POLICE OVERTIME	3,900.00	1,365.00
		12,153,000.00	4,253,550.00

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6-01- -062-200	OTHER EXPENSES	0	
6-01- -062-213	PROFESSIONAL MEDICAL SERVICE	16,440.00	5,754.00
6-01- -062-215	OUTSIDE SERVICES	57,271.04	20,045.00
6-01- -062-231	MEMBERSHIPS, CONF. & EXP.	4,300.00	1,505.00
6-01- -062-232	EDUCATION & SCHOOLING	69,252.46	24,239.00
6-01- -062-238	UNIFORMS & MAINTENANCE	66,429.00	23,251.00
6-01- -062-241	DISPATCHERS UNIFORM & MAINT	4,038.00	1,414.00
6-01- -062-261	CRIME PREVENTION PROGRAM	5,220.00	1,827.00
6-01- -062-262	I.D. BUREAU	1,600.00	560.00
6-01- -062-263	INVESTIGATION EXPENSES	1,500.00	525.00
6-01- -062-264	FOOD, SUBSISTENCE & SUPPLIES	600.00	210.00
6-01- -062-292	CELLULAR PHONE SERVICE	5,000.00	1,750.00
6-01- -062-293	CONFIDENTIAL FUNDS ACCT	8,000.00	2,800.00
6-01- -062-294	WIRELESS SERVICE LAPTOPS	21,000.00	7,350.00
		260,650.50	91,230.00
6-01- -062-300	OTHER EXPENSES	0	
6-01- -062-301	OFFICE SUPPLIES & MATERIALS	5,000.00	1,750.00
6-01- -062-302	COMPUTER SUPPLIES	116,438.03	40,754.00
6-01- -062-304	PRINTED FORMS & MATERIALS	1,966.50	689.00
6-01- -062-305	BOOKS & SUBSCRIPTIONS	1,413.00	495.00
6-01- -062-309	OFFICE EQUIPMENT & MAINT.	3,354.50	1,175.00
6-01- -062-312	COPIER EQUIPMENT & MAINT.	22,040.00	7,714.00
6-01- -062-313	CAMERA EQUIPMENT & SUPPLIES	4,570.00	1,600.00
6-01- -062-316	SLEO EXPENSES	46,819.00	16,387.00
6-01- -062-317	CANINE EXPENSES	2,350.00	823.00
6-01- -062-331	RADIO EQUIPMENT & MAINT.	58,175.43	20,362.00
6-01- -062-333	SPECIAL EQUIPMENT	4,748.00	1,662.00
6-01- -062-346	FIRST AID SUPPLIES	2,800.00	980.00
6-01- -062-353	AMMUNITION, GUNS & SUPPLIES	51,950.00	18,183.00
6-01- -062-355	POLICE EXPLORERS (NO TRANS OUT	1,350.00	473.00
6-01- -062-399	VEHICLES - LEASE/PURCHASE	480,375.04	250,000.00
		803,349.50	363,047.00
6-01- -063-000	POLICE DISPATCH	0	
6-01- -063-100	REGULAR SALARIES & WAGES	0	
6-01- -063-107	POLICE DISPATCH SALARIES	540,000.00	189,000.00
6-01- -063-127	POLICE DISPATCH O/T	25,000.00	8,750.00
		565,000.00	197,750.00
6-01- -064-000	SCHOOL & TRAFFIC GUARDS	0	
6-01- -064-100	SALARIES & WAGES	0	
6-01- -064-101	REGULAR SALARIES & WAGES	245,000.00	85,750.00
		245,000.00	85,750.00
6-01- -064-300	OTHER EXPENSES	0	
6-01- -064-334	SAFETY EQUIPMENT	3,500.00	1,225.00
		3,500.00	1,225.00
6-01- -065-000	TRAFFIC CONTROL	0	
6-01- -065-100	SALARIES & WAGES	0	

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6-01- -065-101	REGULAR SALARIES & WAGES	270,000.00	94,500.00
6-01- -065-121	REGULAR OVERTIME	55,000.00	19,250.00
		325,000.00	113,750.00
6-01- -065-200	OTHER EXPENSES	0	
6-01- -065-215	OUTSIDE SERVICES	3,000.00	1,050.00
6-01- -065-231	MEMBERSHIPS, CONF. & EXP.	0.00	
6-01- -065-237	LICENSES, REGISTRATIONS, APPL	0.00	
6-01- -065-238	UNIFORMS & MAINTENANCE	2,025.00	709.00
		5,025.00	1,759.00
6-01- -065-300	OTHER EXPENSES	0	
6-01- -065-301	OFFICE SUPPLIES & MATERIALS	585.00	205.00
6-01- -065-309	OFFICE EQUIPMENT & MAINTENANCE	0.00	
6-01- -065-332	TOOLS & EQUIPMENT	1,156.00	405.00
6-01- -065-335	EQUIPMENT REPLACEMENT	450.00	158.00
6-01- -065-376	CONSUMABLE SUPPLIES	13,130.00	4,596.00
6-01- -065-387	SPECIAL EVENTS MATERIAL	720.00	252.00
6-01- -065-391	TRAFFIC MATERIALS & SUPPLIES	20,834.00	7,292.00
6-01- -065-392	TRAFFIC SIGNAL REPAIRS	4,900.00	1,715.00
		41,775.00	14,623.00
6-01- -065-400	MISCELLANEOUS OTHER EXP (PARKING METERS)	0	
6-01- -065-476	CONSUMABLE SUPPLIES	30,000.00	10,500.00
6-01- -065-491	TRAFFIC MATERIALS & SUPPLIES	10,000.00	3,500.00
6-01- -065-497	MAINTENANCE	75,000.00	50,000.00
6-01- -065-498	SUPPLIES	30,000.00	10,500.00
6-01- -065-499	CREDIT CARD FEES	90,000.00	31,500.00
		235,000.00	106,000.00
6-01- -066-000	DIVISION OF FIRE	0	
6-01- -066-100	SALARIES & WAGES	0	
6-01- -066-101	REGULAR SALARIES & WAGES	2,800,000.00	980,000.00
6-01- -066-121	REGULAR OVERTIME	340,000.00	119,000.00
		3,140,000.00	1,099,000.00
6-01- -066-200	OTHER EXPENSES	0	
6-01- -066-213	PROFESSIONAL MEDICAL SERVICES	1,500.00	525.00
6-01- -066-215	OUTSIDE SERVICES	2,000.00	700.00
6-01- -066-231	MEMBERSHPS, CONF. & EXP.	900.00	315.00
6-01- -066-233	TRAINING EXPENSES	19,600.00	6,860.00
6-01- -066-238	CHIEFS UNIFORMS & TURNOUT GEAR	4,100.00	1,435.00
6-01- -066-242	SPECIAL EVENTS	1,500.00	525.00
6-01- -066-244	CHIEF'S EXPENSES	500.00	175.00
6-01- -066-292	CELLULAR PHONE SERVICE	1,125.00	394.00
6-01- -066-294	WIRELESS SERVICE LAPTOPS	3,375.00	1,182.00
		34,600.00	12,111.00
6-01- -066-300	OTHER EXPENSES	0	
6-01- -066-301	OFFICE SUPPLIES & MATERIALS	1,000.00	350.00
6-01- -066-305	BOOKS & SUBSCRIPTIONS	7,751.00	2,713.00
6-01- -066-309	OFFICE EQUIPMENT & MAINT.	4,752.65	1,664.00

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6-01- -066-331	RADIO EQUIPMENT PURCHASE	4,550.00	1,593.00
6-01- -066-332	NEW TOOLS & EQUIPMENT	11,475.00	4,017.00
6-01- -066-333	RADIO EQUIPMENT MAINTENANCE	7,500.00	2,625.00
6-01- -066-334	SAFETY EQUIPMENT	1,800.00	630.00
6-01- -066-335	TOOLS AND EQUIPMENT REPLACEMENT	2,500.00	875.00
6-01- -066-336	TOOLS AND EQUIPMENT MAINTENANCE	5,000.00	1,750.00
6-01- -066-337	SCOTT BOTTLES REPLACEMENT	4,500.00	1,575.00
6-01- -066-351	TURN OUT GEAR PURCHASE	37,500.00	13,125.00
6-01- -066-352	FIRE POLICE EQUIPMENT	2,000.00	700.00
6-01- -066-354	UFD SUPPLIES & EQUIPMENT	750.00	263.00
6-01- -066-356	TURN OUT GEAR INSPECTION & REPAIRS	10,000.00	3,500.00
6-01- -066-376	CONSUMABLE SUPPLIES	2,500.00	875.00
6-01- -066-377	LADDER TESTING	15,305.00	5,357.00
6-01- -066-389	VEHICLE REPAIRS & SUPPLIES	85,266.35	29,844.00
		204,150.00	71,456.00
6-01- -066-400	OTHER EXPENSES	0	
6-01- -066-498	AWARDS & PLAQUES	250.00	88.00
		250.00	88.00
6-01- -066-500	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -066-593	BUILDING CONTRIBUTION	32,100.00	11,235.00
		32,100.00	11,235.00
6-01- -066-700	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -066-701	CHIEFS HONORARIUM	4,500.00	1,575.00
		4,500.00	1,575.00
6-01- -066-800	MISCELLANEOUS OTHER EXPENSES (APPRAISALS)	0	
6-01- -066-801	APPRAISALS	15,000.00	5,250.00
		15,000.00	5,250.00
6-01- -067-000	UNIFORMED FIRE DIVISION	0	
6-01- -067-200	OTHER EXPENSES	0	
6-01- -067-238	UNIFORMS & MAINTENANCE	24,000.00	8,400.00
		24,000.00	8,400.00
6-01- -068-000	CONTRIBUTIONS	0	
6-01- -068-500	OTHER EXPENSES	0	
6-01- -068-591	LONG BRANCH FIRST AID SQUAD	70,000.00	-
6-01- -068-592	ELBERON FIRST AID SQUAD	70,000.00	-
		140,000.00	0.00
6-01- -069-000	UNIFORM FIRE SAFETY CODE	0	
6-01- -069-100	SALARIES & WAGES	0	
6-01- -069-101	REGULAR SALARIES & WAGES	770,500.00	269,675.00
6-01- -069-121	REGULAR OVERTIME	20,000.00	7,000.00
		790,500.00	276,675.00
6-01- -069-200	OTHER EXPENSES	0	
6-01- -069-231	MEMBERSHIPS, CONF & EXP	1,000.00	350.00
6-01- -069-232	EDUCATION & SCHOOLING	3,500.00	1,225.00
6-01- -069-238	UNIFORMS & MAINTENANCE	4,500.00	1,575.00
6-01- -069-259	FIRE PREVENTION PROGRAM	4,500.00	1,575.00

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6-01- -069-292	CELLULAR PHONE	2,500.00	875.00
		16,000.00	5,600.00
6-01- -069-300	OTHER EXPENSES	0	
6-01- -069-301	OFFICE SUPPLIES & MATERIALS	4,000.00	1,400.00
6-01- -069-302	COMPUTER SUPPLIES	1,000.00	350.00
6-01- -069-305	BOOKS & SUBSCRIPTIONS	500.00	175.00
6-01- -069-309	OFFICE EQUIPMENT & MAINT.	1,000.00	350.00
6-01- -069-311	COMPUTER EQUIPMENT & MAINT.	11,000.00	3,850.00
6-01- -069-312	COPIER EQUIP. & SUPPLIES	3,600.00	1,260.00
6-01- -069-331	RADIO EQUIPMENT & MAINT.	1,200.00	420.00
6-01- -069-332	TOOLS & EQUIPMENT	1,000.00	350.00
6-01- -069-389	VEHICLE REPAIRS & SUPPLIES	3,000.00	1,050.00
6-01- -069-399	VEHICLES	35,000.00	12,250.00
		61,300.00	21,455.00
6-01- -069-500	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -069-555	HEALTH BENEFITS	120,000.00	42,000.00
6-01- -069-556	DENTAL PLAN	8,200.00	2,870.00
6-01- -069-557	LIFE INSURANCE	300.00	105.00
6-01- -069-559	VISION	1,500.00	525.00
6-01- -069-564	SOCIAL SECURITY - OASI	45,000.00	15,750.00
		175,000.00	61,250.00
6-01- -070-000	DEPARTMENT OF HEALTH	0	
6-01- -071-000	BUREAU OF HEALTH	0	
6-01- -071-100	SALARIES & WAGES	0	
6-01- -071-101	REGULAR SALARIES & WAGES	522,500.00	182,875.00
6-01- -071-121	REGULAR OVERTIME	30,000.00	10,500.00
		552,500.00	193,375.00
6-01- -071-200	OTHER EXPENSES	0	
6-01- -071-213	PROFESSIONAL MEDICAL SERV.	12,768.00	4,469.00
6-01- -071-215	OUTSIDE SERVICES	35,000.00	12,250.00
6-01- -071-231	MEMBERSHIPS, CONF. & EXP.	2,769.00	970.00
6-01- -071-232	EDUCATION & SCHOOLING	3,000.00	1,050.00
6-01- -071-238	UNIFORMS & MAINTENANCE	1,500.00	525.00
6-01- -071-292	CELLULAR PHONE SERVICE	1,000.00	350.00
6-01- -071-294	WIRELESS SERVICE LAPTOPS	500.00	175.00
		56,537.00	19,789.00
6-01- -071-300	OTHER EXPENSES	0	
6-01- -071-301	OFFICE SUPPLIES & MATERIALS	11,200.00	3,920.00
6-01- -071-302	COMPUTER SUPPLIES	2,000.00	700.00
6-01- -071-304	PRINTED FORMS & MATERIALS	6,000.00	2,100.00
6-01- -071-305	BOOKS & SUBSCRIPTIONS	600.00	210.00
6-01- -071-309	OFFICE EQUIPMENT & MAINTENANCE	3,500.00	1,225.00
6-01- -071-311	COMPUTER EQUIPMENT & MAINT.	3,000.00	1,050.00
6-01- -071-312	TRAP, NEUTER & RELEASE PROGRAM	15,000.00	5,250.00
6-01- -071-331	RADIO EQUIPMENT & MAINT.	209.00	74.00
6-01- -071-334	SAFETY EQUIPMENT & SUPPLIES	500.00	175.00

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6-01- -071-394	ACO EQUIPMENT & SUPPLIES	7,000.00	2,450.00
		49,009.00	17,154.00
6-01- -071-400	OTHER EXPENSES (NO TRANSFERS)	0	
6-01- -071-497	EXTERMINATING SERVICES	17,000.00	5,950.00
		17,000.00	5,950.00
6-01- -071-500	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -071-589	BLOODBORNE PATHOGEN IMMUNIZ.	1,200.00	420.00
		1,200.00	420.00
6-01- -074-000	ANIMAL CONTROL SUBSIDY	0	
6-01- -074-200	OTHER EXPENSES	0	
6-01- -074-299	ANIMAL CONTROL SUBSIDY (TRUST)	175,000.00	61,250.00
		175,000.00	61,250.00
6-01- -075-000	PUBLIC HEALTH CONSORTIUM	0	
6-01- -075-200	OTHER EXPENSES	0	
6-01- -075-231	MONMOUTH HEALTH CONSORTIUM	17,343.00	6,071.00
		17,343.00	6,071.00
6-01- -080-000	DEPARTMENT OF RECREATION	0	
6-01- -081-000	OFFICE OF THE DIRECTOR	0	
6-01- -081-100	SALARIES & WAGES	0	
6-01- -081-101	REGULAR SALARIES & WAGES	324,000.00	113,400.00
6-01- -081-121	REGULAR OVERTIME	1,000.00	350.00
		325,000.00	113,750.00
6-01- -081-200	OTHER EXPENSES	0	
6-01- -081-231	MEMBERSHIPS, CONF. & EXP.	4,500.00	1,575.00
6-01- -081-292	CELLULAR PHONES	1,200.00	420.00
6-01- -081-294	WIRELESS SERVICE - LAPTOPS	1,500.00	525.00
		7,200.00	2,520.00
6-01- -081-300	OTHER EXPENSES	0	
6-01- -081-301	OFFICE SUPPLIES & MATERIALS	2,000.00	700.00
6-01- -081-309	OFFICE EQUIPMENT & MAINT.	2,000.00	700.00
6-01- -081-312	COPIER EQUIPMENT & MAINT.	4,800.00	1,680.00
6-01- -081-397	BACKGROUND CHECKS - VOLUNTEER COACHES	1,000.00	350.00
6-01- -081-399	VEHICLE	36,000.00	12,600.00
		45,800.00	16,030.00
6-01- -081-600	MISC. O/E HUMAN RESOURCES	0	
6-01- -081-601	OFFICE SUPPLIES	2,300.00	805.00
6-01- -081-602	COMPUTER SUPPLIES/MAINT.	2,000.00	700.00
6-01- -081-609	OFF EQUIP. MAINT & SUPPLIES	2,100.00	735.00
6-01- -081-631	MEMBERSHIPS, CONF. & EXPENSES	1,800.00	630.00
6-01- -081-633	DRUG TESTING NO TRANSFERS OUT	5,300.00	1,855.00
6-01- -081-664	FOOD SUBSISTENCE & SUPPLIES	500.00	175.00
6-01- -081-691	PROJECT PROM	800.00	280.00
6-01- -081-697	DRUG DIAGNOSTIC TESTS	2,700.00	945.00
		17,500.00	6,125.00
6-01- -082-000	BUREAU OF RECREATION	0	
6-01- -082-100	SALARIES & WAGES	0	

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6-01- -082-111	RECREATIONAL SEASONAL S & W	161,000.00	56,350.00
		161,000.00	56,350.00
6-01- -082-200	OTHER EXPENSES	0	
6-01- -082-218	INSURANCE POLICY	5,500.00	1,925.00
6-01- -082-228	UMPIRES & REFEREES	5,500.00	1,925.00
6-01- -082-231	MEMBERSHIPS, CONF. & EXP.	6,000.00	2,100.00
6-01- -082-232	EDUCATION & SCHOOLING	800.00	280.00
6-01- -082-234	ADVERTISING & PUBLICITY	1,500.00	525.00
6-01- -082-242	SPECIAL EVENTS	23,400.00	8,190.00
6-01- -082-264	FOOD SUBSISTENCE & SUPPLIES	3,500.00	1,225.00
		46,200.00	16,170.00
6-01- -082-300	OTHER EXPENSES	0	
6-01- -082-306	ARTS & CRAFTS SUPPLIES	1,350.00	473.00
6-01- -082-307	AWARDS & TROPHIES	2,400.00	840.00
6-01- -082-309	OFFICE EQUIPMENT & MAINT.	5,250.00	1,838.00
6-01- -082-341	JANITORIAL SUPPLIES	1,250.00	438.00
6-01- -082-361	RECREATION EQUIP. & SUPPLIES	57,700.00	20,195.00
6-01- -082-363	ATHLETIC CLOTHING	29,750.00	10,413.00
6-01- -082-364	LB BD OF EDUCATION	9,000.00	3,150.00
		106,700.00	37,347.00
6-01- -082-500	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -082-516	COMM AGENCIES & CELEBRATION	134,300.00	47,005.00
6-01- -082-519	COLUMBUS DAY CELEBRATIONS	15,200.00	5,320.00
6-01- -082-521	HISTORICAL ASSOCIATION	1,000.00	350.00
6-01- -082-522	YOUTH BOXING & FITNESS PROGRAM	4,000.00	1,400.00
		154,500.00	54,075.00
6-01- -083-000	BUREAU OF CONSERVATION	0	
6-01- -083-100	SALARIES & WAGES	0	
6-01- -083-113	BEACH SECURITY S & W	60,000.00	21,000.00
6-01- -083-114	LIFEGUARD S & W	753,000.00	263,550.00
6-01- -083-116	TICKET ATTENDANTS S & W	270,000.00	94,500.00
6-01- -083-118	BEACH MANAGER S & W	56,000.00	19,600.00
6-01- -083-119	HEAD TICKET ATTENDANT	27,700.00	9,695.00
6-01- -083-164	POOL LIFEGUARD S & W	13,000.00	4,550.00
6-01- -083-166	POOL TICKET ATTENDANT S & W	40,000.00	14,000.00
6-01- -083-171	Ocean Twsp Pool Lifeguards	66,000.00	23,100.00
		1,285,700.00	449,995.00
6-01- -083-200	OTHER EXPENSES	0	
6-01- -083-231	MEMBERSHIPS, CONF. & EXP.	10,000.00	3,500.00
6-01- -083-294	WIRELESS SERVICE - LAPTOPS	5,000.00	1,750.00
		15,000.00	5,250.00
6-01- -083-300	OTHER EXPENSES	0	
6-01- -083-331	RADIO EQUIPMENT	5,000.00	1,750.00
6-01- -083-342	CONSUMABLE SUPPLIES	2,000.00	700.00
6-01- -083-362	BEACH EQUIPMENT & SUPPLIES	80,500.00	80,000.00
6-01- -083-363	ATHLETIC CLOTHING	40,000.00	40,000.00

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6-01- -083-365	SHOWER TOWERS	2,500.00	875.00
		130,000.00	123,325.00
6-01- -083-400	DO NOT TRANSFER (NOVEMBER)	0	
6-01- -083-464	COMMUNITY POOL	100,000.00	35,000.00
		100,000.00	35,000.00
6-01- -085-000	LONG BRANCH ARTS CENTER	0	
6-01- -085-100	SALARIES & WAGES	0	
6-01- -085-101	REGULAR SALARIES & WAGES	53,000.00	18,550.00
6-01- -085-121	REGULAR OVERTIME	2,000.00	700.00
		55,000.00	19,250.00
6-01- -085-200	OTHER EXPENSES	0	
6-01- -085-215	OUTSIDE SERVICES	7,000.00	2,450.00
6-01- -085-231	MEMBERSHIPS, CONF. & EXP.	2,000.00	700.00
6-01- -085-238	UNIFORMS & MAINTENANCE	500.00	175.00
6-01- -085-264	FOOD, SUBSISTENCE & SUPPLIES	5,000.00	1,750.00
		14,500.00	5,075.00
6-01- -085-300	OTHER EXPENSES	0	
6-01- -085-301	OFFICE SUPPLIES & MATERIALS	3,000.00	1,050.00
6-01- -085-302	COMPUTER SUPPLIES	1,500.00	525.00
6-01- -085-304	PRINTED FORMS & MATERIALS	2,500.00	875.00
6-01- -085-305	BOOKS & SUBSCRIPTIONS	3,000.00	1,050.00
6-01- -085-309	OFFICE EQUIPMENT & MAINT.	1,000.00	350.00
6-01- -085-312	COPIER EQUIPMENT & MAINT.	1,000.00	350.00
6-01- -085-313	CAMERA EQUIPMENT & SUPPLIES	2,500.00	875.00
6-01- -085-333	SPECIAL EQUIPMENT	7,500.00	2,625.00
6-01- -085-376	CONSUMABLE SUPPLIES	3,000.00	1,050.00
6-01- -085-399	VEHICLES - LEASE/PURCHASE	500.00	175.00
		25,500.00	8,925.00
6-01- -086-200	OTHER EXPENSES	0	
6-01- -086-215	OUTSIDE SERVICES	17,000.00	5,950.00
6-01- -086-231	MEMBERSHIPS, CONF. & EXP.	500.00	175.00
6-01- -086-264	FOOD, SUBSISTENCE & SUPPLIES	1,000.00	350.00
		18,500.00	6,475.00
6-01- -086-300	OTHER EXPENSES	0	
6-01- -086-301	OFFICE SUPPLIES & MATERIALS	1,000.00	350.00
6-01- -086-302	COMPUTER SUPPLIES	1,000.00	350.00
6-01- -086-304	PRINTED FORMS & MATERIALS	1,500.00	525.00
6-01- -086-305	BOOKS & SUBSCRIPTIONS	500.00	175.00
6-01- -086-309	OFFICE EQUIPMENT & MAINT.	1,000.00	350.00
6-01- -086-313	CAMERA EQUIPMENT & SUPPLIES	1,500.00	525.00
6-01- -086-333	SPECIAL EQUIPMENT	1,000.00	350.00
6-01- -086-376	CONSUMABLE SUPPLIES	1,500.00	525.00
6-01- -086-399	VEHICLES - LEASE/PURCHASE	1,000.00	350.00
		10,000.00	3,500.00
6-01- -087-000	HEALTH AND TECHNOLOGY CENTER	0	
6-01- -087-100	SALARIES & WAGES	0	

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6-01- -087-101	REGULAR SALARIES & WAGES	15,000.00	5,250.00
		15,000.00	5,250.00
6-01- -087-200	OTHER EXPENSES	0	
6-01- -087-215	OUTSIDE SERVICES	1,000.00	350.00
6-01- -087-231	MEMBERSHIPS, CONF. & EXP.	500.00	175.00
6-01- -087-238	UNIFORMS & MAINTENANCE	500.00	175.00
		2,000.00	700.00
6-01- -087-300	OTHER EXPENSES	0	
6-01- -087-301	OFFICE SUPPLIES & MATERIALS	1,000.00	350.00
6-01- -087-302	COMPUTER SUPPLIES	5,000.00	1,750.00
6-01- -087-304	PRINTED FORMS & MATERIALS	2,000.00	700.00
6-01- -087-305	BOOKS & SUBSCRIPTIONS	500.00	175.00
6-01- -087-309	OFFICE EQUIPMENT & MAINT.	2,500.00	875.00
6-01- -087-313	CAMERA EQUIPMENT & SUPPLIES	1,500.00	525.00
6-01- -087-333	SPECIAL EQUIPMENT	3,000.00	1,050.00
6-01- -087-376	CONSUMABLE SUPPLIES	3,000.00	1,050.00
		18,500.00	6,475.00
6-01- -088-200	OTHER EXPENSES	0	
6-01- -088-215	OUTSIDE SERVICES	0.00	
6-01- -088-238	UNIFORMS & MAINTENANCE	2,000.00	700.00
		2,000.00	700.00
6-01- -088-300	OTHER EXPENSES	0	
6-01- -088-301	OFFICE SUPPLIES & MATERIALS	2,000.00	700.00
6-01- -088-302	COMPUTER SUPPLIES	1,500.00	525.00
6-01- -088-333	SPECIAL EQUIPMENT	1,000.00	350.00
6-01- -088-399	VEHICLES - LEASE/PURCHASE	1,500.00	525.00
		6,000.00	2,100.00
6-01- -090-000	DEPT. OF SENIOR CITIZEN ACTIV.	0	
6-01- -091-000	OFFICE OF THE DIRECTOR	0	
6-01- -091-100	SALARIES & WAGES	0	
6-01- -091-101	REGULAR SALARIES & WAGES	100,000.00	35,000.00
6-01- -091-121	OVERTIME	0.00	
		100,000.00	35,000.00
6-01- -091-200	OTHER EXPENSES	0	
6-01- -091-231	MEMBERSHIPS, CONF. & EXP.	2,250.00	788.00
6-01- -091-242	SPECIAL EVENTS	40,000.00	14,000.00
6-01- -091-246	TRIPS & CULTURAL EVTS.&INSTR.	27,000.00	9,450.00
		69,250.00	24,238.00
6-01- -091-300	OTHER EXPENSES	0	
6-01- -091-301	OFFICE SUPPLIES & MATERIALS	4,750.00	1,663.00
6-01- -091-302	COMPUTER EQUIPMENT	2,500.00	875.00
6-01- -091-303	COPIER SUPPLIES	4,000.00	1,400.00
6-01- -091-308	PRINTING	2,000.00	700.00
6-01- -091-309	OFFICE EQUIPMENT & MAINT.	18,000.00	6,300.00
6-01- -091-342	CONSUMABLE SUPPLIES	14,000.00	4,900.00
6-01- -091-399	VEHICLE PURCHASE (USED BUS)	9,500.00	3,325.00

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		54,750.00	19,163.00
6-01- -092-000	ENVIRONMENTAL COMMISSION	0	
6-01- -092-200	OTHER EXPENSES	0	
6-01- -092-231	MEMBERSHIPS, CONF. & EXPENSES	11,000.00	3,850.00
		11,000.00	3,850.00
6-01- -092-500	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -092-501	MATCHING FUNDS	4,000.00	1,400.00
		4,000.00	1,400.00
6-01- -093-000	U.E.Z. ADMINISTRATIVE	0	
6-01- -093-100	SALARIES & WAGES	0	
6-01- -093-101	REGULAR SALARIES & WAGES	100,000.00	35,000.00
		100,000.00	35,000.00
6-01- -093-200	OTHER EXPENSES	0	
6-01- -093-215	OUTSIDE SERVICES	35,000.00	12,250.00
6-01- -093-292	CELL PHONE	0.00	
		35,000.00	12,250.00
6-01- -093-300	OTHER EXPENSES	0	
6-01- -093-387	PHONE SERVICE	0.00	
		0.00	0.00
6-01- -094-000	CABLE TV COMMISSION	0	
6-01- -094-200	OTHER EXPENSES	0	
6-01- -094-215	OUTSIDE SERVICES	17,000.00	5,950.00
6-01- -094-225	PUBLICITY & MARKETING	100.00	35.00
6-01- -094-231	MEMBERSHIPS, CONF. & EXP.	500.00	175.00
		17,600.00	6,160.00
6-01- -094-300	OTHER EXPENSES	0	
6-01- -094-311	COMPUTER EQUIPMENT & MAINT.	3,000.00	1,050.00
6-01- -094-313	CAMERA, VIDEO EQUIP	2,000.00	700.00
6-01- -094-336	EQUIPMENT MAINT & REPAIR	700.00	245.00
6-01- -094-374	MATERIALS & SUPPLIES	300.00	105.00
		6,000.00	2,100.00
6-01- -095-000	LONG BRANCH ARTS COUNCIL	0	
6-01- -095-200	OTHER EXPENSES	0	
6-01- -095-231	MEMBERSHIPS, CONFERENCE & EXP.	1,000.00	350.00
6-01- -095-242	SPECIAL EVENTS	20,000.00	7,000.00
		21,000.00	7,350.00
6-01- -096-000	LONG BRANCH PARKING AUTHORITY	0	
6-01- -096-200	OTHER EXPENSES	0	
6-01- -096-214	PROFESSIONAL SERVICES	2,500.00	875.00
		2,500.00	875.00
6-01- -100-000	UTILITIES	0	
6-01- -101-000	TELEPHONE	0	
6-01- -101-500	OTHER EXPENSES	0	
6-01- -101-501	PHONE SYSTEM MAINT & REPAIR	110,000.00	38,500.00
6-01- -101-502	CENTRAL	121,500.00	42,525.00
6-01- -101-503	FIRE	28,000.00	9,800.00

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6-01- -101-511	RECREATION (226 BROADWAY)	500.00	175.00
		260,000.00	91,000.00
6-01- -102-000	ELECTRIC	0	
6-01- -102-500	OTHER EXPENSES	0	
6-01- -102-502	CENTRAL	155,000.00	100,000.00
6-01- -102-503	FIRE	25,000.00	8,750.00
6-01- -102-504	CONSERVATION	20,000.00	7,000.00
6-01- -102-507	PARKS & PUBLIC PROPERTY	70,000.00	24,500.00
6-01- -102-508	TRAFFIC	30,000.00	10,500.00
		300,000.00	150,750.00
6-01- -103-000	STREET LIGHTING	0	
6-01- -103-500	OTHER EXPENSES	0	
6-01- -103-511	STREET LIGHTS	435,000.00	152,250.00
		435,000.00	152,250.00
6-01- -104-000	NATURAL GAS	0	
6-01- -104-500	OTHER EXPENSES	0	
6-01- -104-502	CENTRAL	71,000.00	50,000.00
6-01- -104-503	FIRE	40,000.00	14,000.00
6-01- -104-507	PARKS	5,000.00	1,750.00
6-01- -104-514	228 BROADWAY	0.00	
		116,000.00	65,750.00
6-01- -106-000	WATER	0	
6-01- -106-500	OTHER EXPENSES	0	
6-01- -106-502	CENTRAL	30,000.00	10,500.00
6-01- -106-503	FIRE	25,000.00	8,750.00
6-01- -106-504	CONSERVATION	30,000.00	10,500.00
6-01- -106-507	PARKS & PUBLIC PROPERTY	50,000.00	17,500.00
		135,000.00	47,250.00
6-01- -107-000	FIRE HYDRANT SERVICE	0	
6-01- -107-500	OTHER EXPENSES	0	
6-01- -107-509	HYDRANT SERVICE	250,000.00	87,500.00
		250,000.00	87,500.00
6-01- -108-000	SEWER CHARGES	0	
6-01- -108-500	OTHER EXPENSES	0	
6-01- -108-502	CENTRAL	20,000.00	7,000.00
		20,000.00	7,000.00
6-01- -110-000	FUEL	0	
6-01- -111-000	DIESEL FUEL	0	
6-01- -111-500	OTHER EXPENSES	0	
6-01- -111-502	CENTRAL	500,000.00	175,000.00
		500,000.00	175,000.00
6-01- -112-000	GASOLINE	0	
6-01- -112-500	OTHER EXPENSES	0	
6-01- -112-502	CENTRAL	540,000.00	189,000.00
		540,000.00	189,000.00
6-01- -113-000	ACCUMULATED SICK LEAVE COMP.	0	

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6-01- -113-100	SALARIES & WAGES	0	
6-01- -113-101	SALARIES & WAGES	250,000.00	87,500.00
		250,000.00	87,500.00
6-01- -114-000	SALARY ADJUSTMENT	0	
6-01- -114-100	SALARIES & WAGES	0	
6-01- -114-101	SALARIES & WAGES	50,000.00	-
		50,000.00	0.00
6-01- -120-000	STATUTORY IN CAP	0	
6-01- -121-000	FINANCE	0	
6-01- -121-500	OTHER EXPENSES	0	
6-01- -121-564	SOCIAL SECURITY - OASI	1,500,000.00	725,000.00
6-01- -121-565	PERS PENSION	2,186,923.00	-
6-01- -121-566	PFRS - POLICE & FIRE PENSION	4,582,732.00	-
6-01- -121-568	DEFINED CONTRIBUTION RETIREMENT PROGRA,	20,000.00	7,000.00
		8,289,655.00	732,000.00
6-01- -122-000	PLANNING BOARD	0	
6-01- -122-200	OTHER EXPENSES	0	
6-01- -122-215	OUTSIDE SERVICES	16,198.00	5,670.00
6-01- -122-231	MEMBERSHIPS, CONF. & EXP.	0.00	
		16,198.00	5,670.00
6-01- -122-300	OTHER EXPENSES	0	
6-01- -122-309	OFFICE EQUIPMENT & MAINT.	0.00	
		0.00	0.00
6-01- -122-500	MISCELLANEOUS OTHER EXP	0	
6-01- -122-501	RETAINER	6,000.00	2,100.00
		6,000.00	2,100.00
6-01- -123-000	ZONING BOARD	0	
6-01- -123-200	OTHER EXPENSES	0	
6-01- -123-202	PROFESSIONAL LEGAL	6,000.00	2,100.00
6-01- -123-215	OUTSIDE SERVICES	950.00	333.00
6-01- -123-232	EDUCATION & SCHOOLING	1,000.00	350.00
		7,950.00	2,783.00
6-01- -123-500	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -123-501	RETAINER	12,000.00	4,200.00
		12,000.00	4,200.00
6-01- -124-000	CONSTRUCTION OFFICIAL	0	
6-01- -124-100	SALARIES & WAGES	0	
6-01- -124-101	REGULAR SALARIES & WAGES	830,000.00	290,500.00
6-01- -124-121	REGULAR OVERTIME	50,000.00	17,500.00
		880,000.00	308,000.00
6-01- -124-200	OTHER EXPENSES	0	
6-01- -124-215	OUTSIDE SERVICES	3,000.00	1,050.00
6-01- -124-231	MEMBERSHIPS, CONF. & EXP.	2,500.00	875.00
6-01- -124-232	EDUCATION & SCHOOLING	7,400.00	2,590.00
6-01- -124-292	CELLULAR PHONE SERVICE	8,400.00	2,940.00
		21,300.00	7,455.00

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6-01- -124-300	OTHER EXPENSES	0	
6-01- -124-301	OFFICE SUPPLIES & MATERIALS	8,900.00	3,115.00
6-01- -124-302	COMPUTER SUPPLIES	2,400.00	840.00
6-01- -124-309	OFFICE EQUIPMENT & MAINT.	22,000.00	7,700.00
6-01- -124-311	COMPUTER EQUIPMENT & MAINT.	20,600.00	7,210.00
6-01- -124-312	COPIER EQUIPMENT & MAINT	3,000.00	1,050.00
6-01- -124-331	RADIO EQUIPMENT & MAINT.	1,000.00	350.00
6-01- -124-332	TOOLS & EQUIPMENT	7,700.00	2,695.00
6-01- -124-398	WEST LONG BRANCH SHARED SERVICES	7,860.00	2,751.00
6-01- -124-399	VEHICLES	3,000.00	1,050.00
		76,460.00	26,761.00
6-01- -124-500	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -124-555	HEALTH BENEFITS	144,000.00	50,400.00
6-01- -124-556	DENTAL	7,200.00	2,520.00
6-01- -124-557	LIFE INSURANCE	360.00	126.00
6-01- -124-559	VISION	1,080.00	378.00
6-01- -124-564	SOCIAL SECURITY - OASI	73,200.00	25,620.00
		225,840.00	79,044.00
6-01- -125-000	OFFICE OF THE TAX ASSESSOR	0	
6-01- -125-100	SALARIES & WAGES	0	
6-01- -125-101	REGULAR SALARIES & WAGES	400,000.00	140,000.00
		400,000.00	140,000.00
6-01- -125-200	OTHER EXPENSES	0	
6-01- -125-231	MEMBERSHIPS, CONF. & EXP.	6,077.00	2,127.00
6-01- -125-232	EDUCATION & SCHOOLING	806.00	283.00
6-01- -125-292	CELLULAR PHONE SERVICE	2,700.00	945.00
		9,583.00	3,355.00
6-01- -125-300	OTHER EXPENSES	0	
6-01- -125-301	OFFICE SUPPLIES & MATERIALS	4,400.00	1,540.00
6-01- -125-309	OFFICE EQUIPMENT & MAINT.	11,600.00	4,060.00
6-01- -125-399	VEHICLES - LEASE/PURCHASE	242.00	85.00
		16,242.00	5,685.00
6-01- -125-500	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -125-511	ENGINEERING SERVICES	0.00	
6-01- -125-552	DATA PROCESSING CONTRACT	0.00	
6-01- -125-554	OUTSIDE SERVICES	51,500.00	18,025.00
		51,500.00	18,025.00
6-01- -126-000	DEPT OF BUILDING & DEVELOPMENT	0	
6-01- -126-010	OFFICE OF THE DIRECTOR	0	
6-01- -126-100	SALARIES & WAGES	0	
6-01- -126-101	REGULAR SALARIES & WAGES	25,000.00	8,750.00
		25,000.00	8,750.00
6-01- -126-200	OTHER EXPENSES	0	
6-01- -126-231	MEMBERSHIPS, CONF. & EXP.	500.00	175.00
		500.00	175.00
6-01- -126-300	OTHER EXPENSES	0	

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6-01- -126-399	LEASE/PURCHASE VEHICLES	8,700.00	3,045.00
		8,700.00	3,045.00
6-01- -126-600	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -126-699	NO TRANS ALLOWED - HOLD NOV	120,000.00	42,000.00
		120,000.00	42,000.00
6-01- -127-000	PLANNING DEPARTMENT	0	
6-01- -127-100	SALARIES & WAGES	0	
6-01- -127-101	REGULAR SALARIES & WAGES	229,000.00	80,150.00
6-01- -127-121	OVERTIME	1,000.00	350.00
		230,000.00	80,500.00
6-01- -127-200	OTHER EXPENSES	0	
6-01- -127-231	MEMBERSHIPS, CONF. & EXP.	2,000.00	700.00
6-01- -127-292	CELL PHONE	2,000.00	700.00
		4,000.00	1,400.00
6-01- -127-300	OTHER EXPENSES	0	
6-01- -127-301	OFFICE SUPPLIES & MATERIALS	18,400.00	6,440.00
6-01- -127-309	OFFICE EQUIPMENT & MAINT.	6,500.00	2,275.00
6-01- -127-312	COPIER EQUIPMENT & MAINT.	3,500.00	1,225.00
		28,400.00	9,940.00
6-01- -127-500	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -127-586	CONSULTANTS	200,000.00	70,000.00
		200,000.00	70,000.00
6-01- -128-000	MUNICIPAL COURT	0	
6-01- -128-100	SALARIES & WAGES	0	
6-01- -128-101	REGULAR SALARIES & WAGES	407,000.00	142,450.00
6-01- -128-121	REGULAR OVERTIME	8,000.00	2,800.00
6-01- -128-134	CALL OUT PAY - COURT	10,000.00	3,500.00
		425,000.00	148,750.00
6-01- -128-200	OTHER EXPENSES	0	
6-01- -128-202	PROFESSIONAL LEGAL	0.00	
6-01- -128-215	OUTSIDE SERVICES	24,000.00	8,400.00
6-01- -128-216	TRANSCRIPT FEE	200.00	70.00
6-01- -128-217	SUBPOENA FEE	100.00	35.00
6-01- -128-231	MEMBERSHIPS, CONF. & EXP.	1,500.00	525.00
6-01- -128-292	CELL PHONES	0.00	
6-01- -128-298	LAND & BUILDING RENTAL	135,000.00	47,250.00
6-01- -128-299	CREDIT CARD FEES	4,100.00	1,435.00
		164,900.00	57,715.00
6-01- -128-300	OTHER EXPENSES	0	
6-01- -128-301	OFFICE SUPPLIES & MATERIALS	4,200.00	1,470.00
6-01- -128-304	PRINTED FORMS & MATERIALS	8,961.00	3,137.00
6-01- -128-305	BOOKS & SUBSCRIPTIONS	0.00	
6-01- -128-312	COPIER EQUIPMENT & MAINT.	2,000.00	700.00
6-01- -128-339	VIDEO CONFERENCING	5,000.00	1,750.00
		20,161.00	7,057.00
6-01- -129-000	MUNICIPAL PUBLIC DEFENDER	0	

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6-01- -129-100	SALARIES AND WAGES	0	
6-01- -129-101	REGULAR SALARIES AND WAGES	24,000.00	8,400.00
		24,000.00	8,400.00
6-01- -200-000	EXCLUDED FROM CAP	0	
6-01- -201-000	FINANCE	0	
6-01- -201-500	UNEMPLOYMENT	0	
6-01- -201-563	UNEMPLOYMENT & DISABILITY	65,000.00	100,000.00
		65,000.00	100,000.00
6-01- -202-000	LIBRARY	0	
6-01- -202-100	SALARIES & WAGES	0	
6-01- -202-101	REGULAR SALARIES & WAGES	1,401,814.00	490,635.00
6-01- -202-119	ELBERON SALARIES & WAGES	105,136.00	36,798.00
6-01- -202-121	REGULAR OVERTIME	4,673.00	1,636.00
6-01- -202-141	ELBERON OVERTIME	5,841.00	2,045.00
		1,517,464.00	531,114.00
6-01- -202-200	OTHER EXPENSES	0	
6-01- -202-249	CONTRIBUTIONS	958,012.00	335,305.00
		958,012.00	335,305.00
6-01- -202-500	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -202-555	HEALTH BENEFITS	525,680.19	183,989.00
6-01- -202-556	DENTAL PLAN	11,682.00	4,089.00
6-01- -202-557	LIFE INSURANCE	2,336.00	818.00
6-01- -202-559	VISION	2,336.00	818.00
6-01- -202-564	SOCIAL SECURITY - OASI	87,613.00	30,665.00
6-01- -202-565	PERS PENSION	104,085.00	36,430.00
6-01- -202-566	LIBRARY DCRP	5,841.00	2,045.00
6-01- -202-574	SOCIAL SECURITY - ELBERON	7,009.00	2,454.00
		746,582.19	261,308.00
6-01- -204-000	911 EMERGENCY SERVICES	0	
6-01- -204-200	OTHER EXPENSES	0	
6-01- -204-215	OUTSIDE SERVICES	147,000.00	51,450.00
		147,000.00	51,450.00
6-01- -205-200	OTHER EXPENSES	0	
6-01- -205-201	OE	95,204.00	33,322.00
		95,204.00	33,322.00
6-01- -208-000	INTERLOCAL AGREE OCEAN TWP POOL	0	
6-01- -208-100	SALAIRES & WAGES	0	
6-01- -208-101	S&W - SHARED SERVICE OCEAN TWP POOL	165,000.00	57,750.00
		165,000.00	57,750.00
6-01- -209-000	INSURANCE	0	
6-01- -209-500	MISCELLANEOUS OTHER EXPENSES	0	
6-01- -209-555	HEALTH BENEFITS	759,968.00	265,989.00
6-01- -209-556	DENTAL	0.00	
6-01- -209-559	VISION PLAN	0.00	
		759,968.00	265,989.00
6-01- -215-000	DISPOSAL COSTS - SANIT & RECYC	0	

City of Long Branch
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6-01- -215-500	OTHER EXPENSES	0	
6-01- -215-551	RECYCLING TAX	50,000.00	17,500.00
		50,000.00	17,500.00
6-01- -216-200	OTHER EXPENSES	0	
6-01- -216-201	O&E	36,038.00	
		36,038.00	0.00
6-01- -301-000	CLEAN COMMUNITIES GRANT	0	
6-01- -301-600	GRANT BREAKDOWN	0	
6-01- -301-602	STATE SHARE	85,493.24	
		85,493.24	0.00
6-01- -302-000	SENIOR CITIZENS GRANT	0	
6-01- -302-600	GRANT BREAKDOWN	0	
6-01- -302-601	CITY SHARE	244,252.00	85,489.00
6-01- -302-604	COUNTY SHARE	22,000.00	26,000.00
		266,252.00	111,489.00
6-01- -306-000	COMMUNITY OUTREACH GRANT	0	
6-01- -306-600	GRANT BREAKDOWN	0	
6-01- -306-602	STATE SHARE	-75,000.00	
		-75,000.00	0.00
6-01- -307-000	RECYCLING TONNAGE GRANT	0	
6-01- -307-600	GRANT BREAKDOWN	0	
6-01- -307-602	STATE SHARE	44,594.35	
		44,594.35	0.00
6-01- -309-000	SAFE & SECURE COMMUNITIES	0	
6-01- -309-600	GRANT BREAKDOWN	0	
6-01- -309-602	STATE SHARE	45,150.00	
		45,150.00	0.00
6-01- -312-000	ALCOHOL EDUC. & REHABILITATION	0	
6-01- -312-600	GRANT BREAKDOWN	0	
6-01- -312-602	STATE SHARE	2,451.68	
		2,451.68	0.00
6-01- -313-000	USDOJ EDWARD BYRNE MEMORIAL (JAG) 2025	0	
6-01- -313-600	GRANT BREAKDOWN	0	
6-01- -313-608	FEDERAL SHARE	0.00	
		0.00	0.00
6-01- -320-000	MONMOUTH COUNTY WORKFORCE DEV GRANT	0	
6-01- -320-600	GRANT BREAKDOWN	0	
6-01- -320-603	COUNTY SHARE	0.00	
		0.00	0.00
6-01- -332-000	NJ STATE RECREATION TRUST FUND	0	
6-01- -332-600	GRANT BREAKDOWN	0	
6-01- -332-602	STATE SHARE	100,000.00	
		100,000.00	0.00
6-01- -342-000	2024 MUNICIPAL ALLIANCE GRANT	0	
6-01- -342-600	GRANT BREAKDOWN	0	
6-01- -342-601	COUNTY SHARE	47,880.00	

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		47,880.00	0.00
6-01- -344-000	FIREMAN GRANT DCA	0	
6-01- -344-600	GRANT BREAKDOWN	0	
6-01- -344-602	STATE SHARE	100,000.00	
		100,000.00	0.00
6-01- -345-000	2025 COMMUNITY ENERGY PLAN GRANT	0	
6-01- -345-600	GRANT BREAKDOWN	0	
6-01- -345-602	STATE SHARE	-25,000.00	
		-25,000.00	0.00
6-01- -358-000	GREEN ACRES GRANT	0	
6-01- -358-600	GRANT BREAKDOWN	0	
6-01- -358-602	STATE SHARE	0	
		0.00	0.00
6-01- -381-000	CHILDHOOD LEAD EXPOSURE PREVENTION	0	
6-01- -381-600	GRANT BREADKDOWN	0	
6-01- -381-602	STATE SHARE	0.00	
		0.00	0.00
6-01- -400-000	CAPITAL IMPROVEMENT FUND	0	
6-01- -400-700	IMPROVEMENTS	0	
6-01- -400-701	MISCELLANEOUS	900,000.00	100,000.00
		900,000.00	100,000.00
6-01- -450-000	CAPITAL PROJECTS	0	
6-01- -450-700	CAPITAL PROJECTS	0	
6-01- -450-707	POLICE DISPATCH PROJECT	500,000.00	
6-01- -450-717	IMPROVEMENTS TO CITY BUILDINGS	265,000.00	200,000.00
		765,000.00	200,000.00
6-01- -500-000	MUNICIPAL DEBT SERVICE	0	
6-01- -500-800	PRINCIPAL & INTEREST	0	
6-01- -500-801	PAYMENT OF BOND PRINCIPAL	6,310,000.00	3,000,000.00
6-01- -500-802	INTERST ON BONDS	2,772,442.52	2,000,000.00
6-01- -500-804	PAYMENT OF BOND ANTIC. NOTES	78,609.84	-
6-01- -500-805	INT. & PRINCIPAL GREEN TRUST	0.00	50,000.00
		9,161,052.36	5,050,000.00
6-01- -700-000	RESERVE FOR UNCOLLECTED TAXES	0	
6-01- -700-950	FINANCE	0	
6-01- -700-951	RESERVE FOR UNCOLLECTED TAXES	2,123,023.92	-
		2,123,023.92	0.00
	Final Totals	80,182,190.74	26,976,544.00

**CITY OF LONG BRANCH
COUNTY OF MONMOUTH**

RESOLUTION R-10-26

**A RESOLUTION AUTHORIZING THE 2025 BUDGET APPROPRIATION
TRANSFERS**

WHEREAS N.J.S.A. 40A: 4-58 states "Should it become necessary, during the last 2 months of the fiscal year or the first 3 months of the next fiscal year, to expend for any of the purposes specified in the budget an Amount in excess of the respective sums appropriated therefore and there shall be an excess in any appropriations over and above the amount deemed to be necessary to fulfill the purpose of such appropriation, the governing body may, by resolution setting forth the facts, adopted by not less than 2/3 vote of the full membership thereof, transfer the amount of such excess to those appropriations deemed to be insufficient"; and,

WHEREAS the Chief Financial Officer has recommended that the following transfers, being in compliance with N.J.S.A. 40A: 4-58, be made.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Long Branch, County of Monmouth, (not less than 2/3 of the full membership concurring affirmatively), that the budget transfers, attached and made a permanent part of this resolution, are hereby made and approved.

MOVED: Vieira
SECONDED: Dangler

AYES: 5
NAYS: 0
ABSENT: 0
ABSTAIN: 0

State of New Jersey
County of Monmouth
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.



City Clerk

CITY OF LONG BRANCH BUDGET TRANSFERS
1/14/2025

Account Name		Account Number	TO	FROM
Office of Administrator	S/W	5-01-012-101	\$ 36,000.00	
Comptroller	S/W	5-01-022-101	\$ 25,000.00	
Division of Police	S/W	5-01-062-101	\$ 210,000.00	
Planning Department	S/W	5-01-127-101	\$ 18,000.00	
Arts Council	S/W	5-01-085-101	\$ 3,500.00	
Senior Center	S/W	5-01-091-101	\$ 5,000.00	
UEZ	S/W	5-01-093-101	\$ 2,500.00	
Division of Fire	S/W	5-01-066-101	\$ 65,000.00	
Recreation Director	S/W	5-01-081-101	\$ -	\$ 35,000.00
Bureau of Recreation	S/W	5-01-083-101	\$ 216,000.00	
Division of Parks	S/W	5-01-058-101	\$ 14,000.00	
Municipal Court	S/W	5-01-128-101	\$ 5,000.00	
Health Department	S/W	5-01-071-101		\$ 24,000.00
Department of Recreation	S/W	5-01-082-111		\$ 18,000.00
Municipal Clerk	S/W	5-01-015-101		\$ 25,000.00
DPW Director	S/W	5-01-051-101		\$ 33,000.00
Division of Streets	S/W	5-01-052-101		\$ 200,000.00
Div of Public Facilities	S/W	5-01-055-101		\$ 40,000.00
Municipal Garage	S/W	5-01-054-101		\$ 35,000.00
Construction Official	S/W	5-01-124-101		\$ 75,000.00
Salary & Wage Adjustment	S/W	5-01-114-101		\$ 50,000.00
Building Department	S/W	5-01-126-101		\$ 25,000.00
Division of Streets	O/E	5-01-052-499		\$ 40,000.00
			<u>\$ 600,000.00</u>	<u>\$ 600,000.00</u>
				\$ -