

1. Agenda

Documents:

[01-14-26-PUBIC MEETING PACKET.PDF](#)

2. Resolutions

Documents:

[CERTIFIED RESOULTION LIST R-02-26 THRU R-10-26.PDF](#)

**Workshop Agenda  
City Council  
January 14, 2026  
6 P.M.**

**CERTIFICATION BY CLERK**

1. Old Business
3. New Business
2. Review of the regular meeting agenda

**EXECUTIVE SESSION:**

**Resolution No. R-01-26**

**BE IT RESOLVED** that the City Council will go into Executive Session to discuss the following:

1. ATTORNEY/CLIENT PRIVILEGE
  - a. Administrator's Update (Administrator Shirley)

**City Council  
City of Long Branch  
January 14, 2026  
7:30 P.M.**

**ROLL CALL:**

**Glen Rassas, Councilman  
Mario Vieira, Councilman  
Rose Widdis, Councilwoman  
Bill Dangler, Council Vice President  
Dr. Anita Voogt, Council President**

**PLEDGE OF ALLEGIANCE**

**MISSION STATEMENT**

The Long Branch Mayor, City Council and Administration are committed to cultivating an environment of mutual trust and respect that values the diversity of our community. We will strive to enhance the quality of life for all who live here by making Long Branch a desirable place in which to live and prosper. We Will treat all members of the public with respect and expect the same in return.

**CERTIFICATION BY CLERK**

**READING AND APPROVAL OF PREVIOUS MINUTES**

December 23, 2025

**CONSIDERATION OF ORDINANCES:**

**PUBLIC HEARING AND FINAL CONSIDERATION:**

- O-22-25    AN ORDINANCE AUTHORIZING THE PURCHASE OF 14 SLOCUM PLACE, BLOCK 234, LOT 6 IN THE CITY OF LONG BRANCH
- O-23-25    A CAPITAL ORDINANCE PROVIDING FOR THE PURCHASE OF 14 SLOCUM PLACE, BLOCK 234, LOT 6, BY AND IN THE CITY OF LONG BRANCH, IN THE COUNTY OF MONMOUTH, STATE OF NEW JERSEY; APPROPRIATING \$400,000 THEREFOR TO PAY FOR THE COST THEREOF

**ORDINANCES FOR INTRODUCTION:**

None

**PUBLIC PARTICIPATION:**

**RESOLUTIONS (CONSENT AGENDA):**

- R-02-26     A RESOLUTION APPROVING THE PAYMENT OF BILL
- R-03-26     A RESOLUTION APPOINTING MIQUELINA GUIA AS  
ALTERNATE DEPUTY REGISTRAR OF VITAL STATISTICS
- R-04-26     A RESOLUTION APPOINTING TINA M. BROWN AS DEPUTY  
REGISTRAR OF VITAL STATISTICS
- R-05-26     A RESOLUTION AUTHORIZING THE ISSUANCE OF A PLENARY  
RETAIL CONSUMPTION LIQUOR LICENSE WITH THEATER  
EXCEPTION TO THE NEW JERSEY REPERTORY COMPANY
- R-06-26     A RESOLUTION APPOINTING IAN GOLDMAN, ESQUIRE AS  
ALTERNATE MUNICIPAL COURT PROSECUTOR FOR THE CITY  
OF LONG BRANCH, FOR THE CALENDAR YEAR 2026
- R-07-26     A RESOLUTION SETTING FORTH TERMS AND CONDITIONS FOR  
THE RENTAL OF STORAGE LOCKERS, BATHHOUSES AND  
CABANAS FOR THE 2026 SUMMER SEASON
- R-08-26     A RESOLUTION APPOINTING MICHAEL CELLI, ESQUIRE AS  
ALTERNATE MUNICIPAL COURT JUDGE FOR THE CITY OF  
LONG BRANCH, FOR THE CALENDAR YEAR 2026
- R-09-26     A RESOLUTION AUTHORIZING THE 2026 TEMPORARY  
BUDGET
- R-10-26     A RESOLUTION AUTHORIZING THE 2025 BUDGET  
APPROPRIATION TRANSFERS

### **APPLICATIONS:**

Approval of the transfer of Taxi Medallion number #31 from Jawed Wajid to Mahmoud S. Mohamed

Appointment of the following member of the Long Branch Fire Department:

| <u>NAME</u> | <u>COMPANY</u> | <u>STATUS</u> |
|-------------|----------------|---------------|
| Yaniv Nagar | Oceanic        | Fire Police   |

### **MISCELLANEOUS BUSINESS FOR THE GOOD OF THE ORDER**

### **ADJOURNMENT**

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**ORDINANCE NO. O-22-25**

**AN ORDINANCE AUTHORIZING THE PURCHASE OF 14 SLOCUM PLACE, BLOCK  
234, LOT 6 IN THE CITY OF LONG BRANCH**

**WHEREAS**, the City of Long Branch (hereinafter the “City”), on behalf of the Free Library of the City of Long Branch (hereinafter the “Library”), has negotiated with 2500 Oak Street Properties LLC (hereinafter the “Seller”), the owner real property located at 14 Slocum Place also known as Block 234, Lot 6 (hereinafter the “Property”) in the City of Long Branch, for the purchase of the Property; and

**WHEREAS**, the purchase price of the Property is in the amount of \$357,000.00 which money has been appropriated by the Library for said purchase; and

**WHEREAS**, the purpose of the purchase would be either to expand the Library itself or to utilize the Property for additional parking for the Library; and

**WHEREAS**, pursuant to the Local Land and Building Law, N.J.S.A. 40A:12-3, the City has the power to acquire real property for a public purpose; and

**WHEREAS**, additionally pursuant to N.J.S.A. 40:61-1, et seq. the City may acquire land for parks and other governmental purposes; and

**NOW, THEREFORE, BE IT ORDAINED**, by the City Council of the City of Long Branch as follows:

1. Pursuant to N.J.S.A. 40A:12-3 and in accordance with N.J.S.A. 40:61-1, et seq., the governing body of the City of Long Branch hereby authorizes the purchase of the Property located at 14 Slocum Place also known as Block 234, Lot 6 from 2500 Oak Street Enterprises, LLC in consideration of the sum of Three Hundred Fifty-Seven Thousand Dollars (\$357,000.00). This purchase shall be made in accordance with the terms set forth in an Agreement of Sale which was reviewed and approved by the City Attorney and shall be specifically used for public purposes.
2. The Mayor and City Clerk are hereby authorized and directed to raise through this ordinance all additional sums that may be required to purchase the Property.
3. The Mayor and City Clerk are hereby authorized and directed to execute any and all such documents and undertake any and all such acts as necessary and prudent to effectuate the terms of this Ordinance, including the execution of Contract for Sale of Real Estate with 2500 Oak Street Properties LLC, pursuant to the terms hereof and as approved by the City Attorney to form and substance.

4. If any section, paragraph, subsection, clause, or provision of this Ordinance shall be adjudged by the Courts to be invalid, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and the remainder of this Ordinance shall be deemed valid and effective.

5. All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

6. This Ordinance shall take effect upon passage and publication as required by law.

**Introduced:** December 23, 2025

**Adopted:**

**MOVED:**

**SECONDED:**

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAIN:**

Date: \_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_  
Amanda Caldwell  
City Clerk

\_\_\_\_\_  
John Pallone  
Mayor

## CONTRACT FOR SALE OF REAL ESTATE

### THIS CONTRACT FOR SALE OF REAL ESTATE ("Agreement")

made this \_\_\_\_\_ day of December, 2025 ("Effective Date").

BETWEEN 2500 OAK STREET PROPERTIES, LLC ("Seller"), whose address is 2500 McClellan Avenue, Suite 200, Pennsauken, NJ 08109, and whose email address is ShannonB@procapllc.com.  
AND CITY OF LONG BRANCH ("Buyer"),  
whose address is 344 BROADWAY, LONG BRANCH, NJ 07740; and whose email address is CSHIRLEY@LONGBRANCH.ORG.

Seller and Buyer may be collectively referred to as the "parties" or individually as a "party".

1. **Purchase Agreement.** Seller agrees to sell and convey to Buyer, and Buyer agrees to purchase, the Property pursuant to the terms and conditions of this Agreement.

2. **Property.** The property to be sold ("Property") consists of (a) the land and premises known as 14 SLOCUM PLACE  
Block 234 Lot 6 Qualifier \_\_\_\_\_ on the Official Tax Map  
of CITY OF LONG BRANCH, County of MONMOUTH, State  
of New Jersey, ZIP Code 07740 and all the buildings, other improvements and fixtures on  
the land; and (b) all of Seller's rights relating to the land, buildings, or improvements and fixtures.

3. **Purchase Price; No Deposit.** The total purchase price for the Property is \$ 357,000.00. Buyer is not required to pay a deposit. Full consideration will be paid at closing of title.

4. **Mortgage/Financing.** ☐ If checked, see Mortgage Contingency or Financing Addendum attached hereto. If this box is not checked, Buyer agrees the purchase of the Property is not contingent upon receiving financing to complete closing of the Property. Buyer represents that it has sufficient funds to complete closing of the Property.

5. **Time and Place of Closing.** Closing on the purchase of the Property shall occur on or about January 30, 2026 subject to Adoption of Ordinance by Council and appropriate appeal period ("Closing" or "Closing Date"), and shall be held at a location mutually agreeable to both parties. Buyer agrees to schedule closing no later than two (2) business days after the title company advises that title is clear, and shall schedule closing with the title company at least five (5) business days in advance. At any time after the Closing Date, either party may make time of the essence for closing upon ten (10) days prior written notice to the other party of a firm closing date. The physical attendance of a representative of Seller at closing is not required.

Buyer's Initials \_\_\_\_\_ Buyer's Initials \_\_\_\_\_

Seller's Initials \_\_\_\_\_



6. **Real Estate Commissions.** Seller acknowledges that it is responsible for the real estate commission associated with the sale of the Property. The parties acknowledge that DANIELLE ARENA (3%) represents the Buyer and DANIELLE ARENA (3%) represents the Seller.

7. **Due Diligence.** Buyer, at Buyer's sole cost and expense, may have qualified experts determine, complete and deliver to Buyer any and all inspections, investigations, reports, research, reviews, and tests of any nature including, but not limited to, environmental conditions, structural conditions, basic systems, heating, air conditioning, plumbing, electrical systems, foundation, roofing and flashing, damage caused by or infestation with termites or other wood boring insects, survey, Certificate of Occupancy requirements, and zoning requirements. Buyer acknowledges and agrees all reports and inspections are for information purposes only. Buyer further acknowledges and agrees they are bound to close on the sale of the Property regardless of the results of any report or inspection.

8. **Buyer Right of Entry, Indemnification and Hold Harmless, Improvements by Buyer.**

a. Seller hereby grants Buyer and its agents, employees and contractors permission to go upon the Property after this Contract has been fully-executed by both the Buyer and Seller, provided that Buyer restores the Property to its present condition, except as provided in subparagraph c herein. Buyer shall provide to Seller twenty-four (24) hour advance notice of any entry upon the Property for the purposes permitted herein.

b. Buyer shall defend, hold harmless, indemnify, and release Seller, its agents, employees, officers, and directors, from and against any and all claims, damages, costs, expenses, liabilities, losses, or penalties including but not limited to court costs and attorneys' fees arising out of or associated with Buyer's inspection activities, as well as any improvements to the Property undertaken by Buyer, Buyer's agents, employees or contractors prior to Closing, pursuant to subparagraph c herein. This indemnification and hold harmless agreement shall survive Closing or any termination of this Agreement.

c. Any repairs, improvements or maintenance which Buyer wishes to undertake prior to Closing require the prior written approval of Seller. Buyer is responsible for obtaining any permits, certificates or licenses which may be required by statute, regulation, ordinance or law, as well as contacting any utility companies or authorities for mark-outs of utility services as may be needed, prior to undertaking such improvements. Buyer agrees to bear the costs or expenses of obtaining any such permits, certificates, licenses, or mark-outs.

9. **Required Governmental Inspections, Tests, or Approvals to Close.**

a. Governmental approvals, such as but not limited to a smoke certificate or certificate of occupancy, may be required by law prior to Closing. The Buyer shall be responsible for obtaining such required approvals prior to Closing, and shall apply for same within five (5) business days following the receipt of a fully-executed Contract. It is the Buyer's responsibility to arrange for any inspection(s) of the Property in order to obtain the approvals. The Buyer shall obtain any

Buyer's Initials \_\_\_\_\_ Buyer's Initials \_\_\_\_\_

Seller's Initials \_\_\_\_\_

required approvals at its own expense. Any repairs to the Property required in order to obtain such approvals shall be completed by the Buyer at its own expense.

b. It is the Buyer's responsibility to perform any inspections or tests on the Property required by law at the Buyer's sole expense. If there is a private well on the Property, the water supply for same shall be tested as required by the Private Well Testing Act, N.J.S.A. 58:12A-26 et seq., and the regulations adopted thereto, at the Buyer's sole expense. The Buyer shall arrange to have the water test results delivered to the Seller. At closing, the parties shall both certify in writing that they have received and reviewed the water test results.

c. The Buyer shall be responsible for any fines, court costs, or fees to satisfy judgments or release liens caused by its failure to obtain any required approvals or to comply with the terms of this paragraph. The Buyer shall reimburse the Seller, title company, closing/ settlement agent, and/or real estate brokers and agents for any fines, court costs, or fees incurred by this failure within five (5) business days of its receipt of proof of payment from Seller for such fines, court costs, or fees. This section will not extend to any judgments, fines, etc. relative to title issues that the Seller shall be responsible for prior to closing.

d. This paragraph shall survive Closing.

10. **Escrow Agent.** All deposit moneys shall be held in trust by the Title Company identified in the following paragraph ("Escrow Agent"), in a non-interest-bearing account until disbursed pursuant to the provisions of this Agreement. All deposits shall be paid to Seller in accordance with this Agreement on the Closing Date.

11. **Prior Owner Rights; Election of Title Company; Title Search/Report.** Buyer acknowledges that Seller has obtained title to the property by a tax sale foreclosure and, as such, the prior owner of the Property and as well as other parties have certain rights to vacate the foreclosure for a period of time following the date Seller obtained title. Buyer has elected to use Surety Title Company, a reputable insurance company authorized to do business in the State of New Jersey, with an address of 11 Eves Drive, Suite 150, Marlton, New Jersey 08053, to insure the title to the Property against such rights of the prior owner of the Property and other parties. Said title company shall also act as the closing/settlement agent for the parties for Closing, and shall be responsible for disbursement of all funds. Buyer agrees to bear the costs and expenses of ordering a title search or title report. Buyer further agrees that it shall order such search or report within ten (10) days of receipt of a fully-executed copy of this Agreement.

12. **Quality of Title.** Title to the Property shall be good and marketable and shall be insurable as such at ordinary rates.

13. **Defend/Hold Harmless by Seller.** Seller shall hold Buyer harmless and shall defend Buyer's legal or equitable title to the subject property from or against the reopening or vacating of the Seller's final judgment of foreclosure under the following circumstances: (A) Pursuant to N.J.S.A. 54:5-87 (or-104.67) for a period of three (3) months from entry of final judgment; and (B) pursuant to R. 4:50 for a period of one (1) year from the entry of final judgment. In the event that the final judgment is vacated, Seller shall refund the Purchase Price to the Buyer and reasonable costs, if provided with proof of receipts or other documents indicating the value of such costs. "Reasonable costs" shall include renovation or improvement costs incurred by Buyer. Seller, in its sole discretion, shall select legal counsel to defend against any such action. The Buyer shall

Buyer's Initials \_\_\_\_\_ Buyer's Initials \_\_\_\_\_

Seller's Initials \_\_\_\_\_

cooperate in defending against such an action by providing documents, information, certifications, and affidavits, as well as by appearing to testify as may be required by Seller or its legal counsel. Notwithstanding any other term of this Agreement, this provision shall survive Closing.

14. **Title.** Title shall be given by delivery of a Seller's bargain and sale deed with covenants against grantor's acts at Closing. ☐ If checked, the following sentence regarding Possession is applicable: Buyer acknowledges that at Closing, it will be taking title to the Property subject to an interest in the Property held by tenant(s) and/or occupant(s), who(m) are in Possession of the Property.

15. **"As-Is" Purchase.** Except as specifically set forth herein, Buyer is purchasing the Property in its "as-is" condition. Neither Seller nor any other person acting or purporting to act on behalf of Seller has made any warranty or representation concerning the Property which is not contained in this Agreement. The "As-Is" is subject to the Buyers' Due Diligence rights contained herein.

16. **NO WARRANTIES OR REPRESENTATIONS.** SELLER HAS NOT INSPECTED THE PROPERTY OR ANY PERSONAL PROPERTY TO BE CONVEYED THEREWITH AND UNDERTAKES NO OBLIGATION TO REPAIR OR MAINTAIN THE SAME. SELLER HEREBY DISCLAIMS ANY AND ALL WARRANTIES OR REPRESENTATIONS, EXPRESS OR IMPLIED, WITH REGARD TO THE HABITABILITY, MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE OF THE PROPERTY OR ANY PERSONAL PROPERTY TO BE CONVEYED THEREWITH, INCLUDING, WITHOUT LIMITATION, ANY WARRANTIES OR REPRESENTATIONS AS TO (I) THE CONDITION OF THE PROPERTY, INCLUDING BUT NOT LIMITED TO TERMITES, RADON, MOLD, ASBESTOS, MOISTURE, ENVIRONMENTAL ISSUES, WATER, WASTE, AIR QUALITY, HVAC, UTILITIES, PLUMBING, ELECTRICAL OR STRUCTURE, ETC., (II) THE CONDITION OF THE TITLE OR SURVEY, INCLUDING BUT NOT LIMITED TO EASEMENTS, ENCROACHMENTS, PROJECTIONS, ENCUMBRANCES, RESTRICTIONS, COVENANTS, SETBACKS, ZONING ORDINANCES, LAND USE ORDINANCES, CERTIFICATE OF OCCUPANCY REQUIREMENTS AND THE LIKE, (III) THE SQUARE FOOTAGE OF THE IMPROVEMENTS OR ACREAGE OF THE LOT, (IV) OFF-SITE CONDITIONS, (V) SCHOOLS, AND (VI) PROJECTED INCOME, VALUE, MARKETABILITY, TAXES, INSURANCE OR OTHER SIMILAR MATTERS. FURTHERMORE, AND WITHOUT LIMITING THE GENERALITY OF THE FOREGOING, BUYER SPECIFICALLY ACKNOWLEDGES THAT (I) THE PERSONAL PROPERTY CONVEYED WITH THE PROPERTY MAY NOT BE IN WORKING ORDER AND SELLER UNDERTAKES NO OBLIGATION TO REPAIR SAME, (II) THE PROPERTY MIGHT NOT BE CLEAN OR FREE OF DEBRIS, AND (III) SELLER MIGHT NOT HAVE KEYS, CODES, CONTROLS, DOCUMENTATION, OR SIMILAR OWNERSHIP ITEMS.

17. **Documents and Information.** Buyer shall provide such documents and information as may be needed to close on their purchase of the Property within a reasonable time after being requested for same from an agent, attorney, title company, lender, or municipality.

Buyer's Initials \_\_\_\_\_ Buyer's Initials \_\_\_\_\_

Seller's Initials \_\_\_\_\_

18. **Taxes, Apportionments, Fees and Costs.** All real estate ad valorem taxes shall be prorated (employing a 365-day year) between Buyer and Seller as of the Closing Date as set forth herein at paragraph 5 based upon the most recently available tax assessment. If the closing of the sale of the Property occurs after the Closing Date as set forth at paragraph 5 herein due to the actions or omissions of the Buyer, the Buyer agrees that the prorations for real estate taxes shall remain fixed as of the Closing Date set forth at paragraph 5 herein. If such assessment is not available for the year in question, taxes shall be reported when the amount thereof can be ascertained and the provisions hereof shall survive the Closing and the delivery of Seller's deed. All unpaid installments or assessments levied against the Property as of the date of Closing for periods preceding Closing shall be paid in full by Seller on or before Closing and any assessment levied against the Property or any part thereof which are or may become payable in annual installments after Closing whether the first installment is then due or has been paid shall be assumed by Buyer. All state and local realty transfer taxes shall be paid by Seller. Buyer shall be responsible for the cost of obtaining a title commitment and title policy, all recording fees, title company charges and closing costs. Seller and Buyer shall each be responsible for the payment of their own attorneys' fees. The Buyer is also responsible for obtaining all final utility readings and there shall be no escrow at Closing for any undetermined utility charges, including water. The Buyer shall be responsible for obtaining final utility readings prior to Closing. If the Buyer fails to do so, the Buyer shall be responsible for payment of any and all unpaid utility charges that are not available at the time of closing. Buyer will execute agreement to indemnify and hold title company harmless for any unpaid utility charges. Buyer agrees that any unpaid utility charges prior to Closing as a result of its failure to obtain final utility readings prior to Closing shall not violate the Seller's obligations at paragraphs 12 and 14 of this Contract.

19. **Cancellation of Agreement.** Buyer acknowledges and is aware that Seller obtained title to the Property through a tax sale foreclosure. In the event that (1) there is a defect in the foreclosure proceedings, (2) the Seller's closing costs, senior liens and/or delinquent real estate taxes/municipal liens/municipal charges exceed the purchase price, (3) there is a third-party claim to an interest in the Property that impairs or may impair the Seller's ability to perform under the terms of this Agreement, and/or (4) (if applicable) the Buyer fails to deliver a written mortgage commitment to the Seller's agent and attorney by the deadline, time of the essence, set forth in an Addendum to this Agreement, Seller may cancel this Agreement. If this Agreement is cancelled as provided by this paragraph, the Deposit shall be returned to the Buyer and the parties shall be free of any further liability to each other and each party shall be responsible for their own costs associated with the Agreement. This paragraph also applies to any cancellation of this Agreement because the Seller is unable to deliver marketable or insurable title, for any reason other than as set forth above in this paragraph.

20. **Seller's Default.** If Seller fails or refuses to comply fully with the terms of this Agreement, Buyer may either, (i) terminate this Agreement and receive a refund of the Deposit, whereupon neither party shall have any further obligation to the other under this Agreement, or (ii) pursue an action for specific performance. These two alternative, mutually-exclusive remedies shall be the sole remedies available to the Buyer, and Buyer shall have no other legal or equitable remedies including but not limited to the right to sue for damages or lost profits. Cancellation of this Agreement by Seller pursuant to paragraph 19 herein shall not be deemed a default by Seller.

Buyer's Initials \_\_\_\_\_ Buyer's Initials \_\_\_\_\_

Seller's Initials \_\_\_\_\_

21. **Buyer's Default.** In the event Buyer fails to comply with the terms and conditions of this Agreement, the Seller may issue a notice of time of the essence for the Buyer to cure its default. If Buyer fails to cure its default after the time set forth in the notice for the Buyer has expired, the Seller may cancel this Agreement. Any delay in the Seller issuing a time of the essence notice or cancellation notice shall not be deemed a waiver by the Seller. If the Seller cancels this Agreement due to the Buyer's default and failure to cure same, the Seller shall be entitled to liquidated damages in the amount of the Deposit payable from the monies paid as a deposit in accordance with this Agreement. The Buyer understands and agrees that such payment includes compensation to the Seller for the Buyer having been afforded the opportunity to purchase the Property under the terms set forth in this Agreement.

22. **Assignment.** Neither party shall assign this Agreement without the written consent of the other party.

23. **Notices.** All notices required or permitted to be given hereunder shall be in writing and either sent to the parties at the addresses set forth on page one (1) of this Agreement by personal service or by certified mail, return receipt requested or sent electronically via the email addresses set forth on page 1 of this Agreement or via a reputable overnight delivery service (charges prepaid) such as FedEx or UPS.

24. **Parties Bound.** This Agreement shall be binding upon the parties hereto and their respective heirs, administrators, executors, successors, and assigns.

25. **Captions.** The captions contained herein are not a part of this Agreement. They are only for the convenience of the parties and do not in any way modify, amplify, or give full notice of any of the terms, covenants, or conditions of this Agreement.

26. **No Recording.** Neither this Agreement nor any document referring to this Agreement shall be recorded by Buyer, or by anyone acting on its behalf, in any public office; at Seller's option, any such recording shall be a default by Buyer hereunder.

27. **Entire Agreement - Amendment.** This Agreement (including any Addenda which may be attached hereto) contains the entire agreement between Seller and Buyer with respect to the Property; there are no other terms, covenants, obligations or representations, oral or written, of any kind whatsoever related to the subject matter of this transaction. This Agreement may be amended only by a written instrument executed by the party against whom the amendment is being enforced.

28. **Counterparts.** This Agreement may be executed in counterparts, each of which shall be binding against the party whose signature appears thereon. All such counterparts, together, shall consist of one and the same document.

Buyer's Initials \_\_\_\_\_ Buyer's Initials \_\_\_\_\_

Seller's Initials \_\_\_\_\_

29. **Governing Law.** This Agreement is being executed, delivered, and is intended to be performed in Camden County, New Jersey. The substantive laws of the State of New Jersey shall govern the validity, construction, and enforcement of this Agreement. The parties' consent to the venue and jurisdiction of the New Jersey Superior Court, and to the venue of Camden County, in any actions brought to enforce the terms of this Agreement. The parties irrevocably and unconditionally submit to the jurisdiction (both subject matter and personal) of any such court and irrevocably and unconditionally waive: (a) any objection any party might now or hereafter have to the venue in any such court; and (b) any claim that any action or proceeding brought in any such court has been brought in an inconvenient forum.

30. **Bulk Sales.** If applicable, this transaction may be conditioned on the satisfaction of a receipt of a waiver by the State of New Jersey taxes as per the statute governing Bulk Sales.

SIGNED AND AGREED TO BY:

Seller:

Buyer:

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2500 OAK STREET PROPERTIES, LLC  
Marc Rubensohn, Manager

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CITY OF LONG BRANCH  
Charles Shirley, Jr., Signatory

**THIS CONTRACT WAS PREPARED BY SELLER AND SELLER'S ATTORNEY. THIS CONTRACT WAS NOT PREPARED BY A REALTOR OR REAL ESTATE AGENT. THE PARTIES ACKNOWLEDGE THAT THERE IS NO ATTORNEY REVIEW PERIOD PROVIDED FOR IN THIS CONTRACT AND THAT THIS CONTRACT BECOMES BINDING UPON SIGNING BY THE BUYER AND SELLER.**

**ADDENDUM TO CONTRACT OF SALE ("ADDENDUM") BETWEEN  
2500 OAK STREET PROPERTIES, LLC ("SELLER") AND CITY OF LONG BRANCH  
("BUYER") FOR THE PROPERTY LOCATED AT 14 SLOCUM PLACE, LONG BRANCH,  
NEW JERSEY**

1. Paragraph 11 of the Contract is hereby deleted and replaced with the following:

Title to the Premises shall be good and marketable, and insurable at regular rates, by a reputable title insurance company licensed to do business in the State of New Jersey, without such exception as would impair the intended use of the Premises by Purchaser.

Buyer acknowledges that Seller obtained title to the Property by a tax sale foreclosure and as such the prior owner of the Property as well as possible other interested parties have certain rights to vacate the foreclosure from the date of the Judgment. The final foreclosure judgment was docketed on August 22, 2025, and N.J.S.A. 54:5-87 provides that the right of redemption to vacate the judgment shall be extinguished after ninety (90) from the date of the judgment or November 11, 2025 which has passed. Notwithstanding this provision, New Jersey Court Rule 4:50 provides the owner the right of relief from the judgment through a judicial motion of up to one year from date of judgment (or August 22, 2026).

Due to the Buyer's potential loss of the Property, the Buyer requires certain protections from such judicial actions. The Parties therefore agree to the following:

Promptly after the Effective Date, Purchaser shall order, at its sole cost and expense, a title commitment from a reputable title insurance company licensed to do business in the State of New Jersey (the "Title Company") with respect to the Premises (the "Title Commitment") and shall cause the Title Commitment, together with all title exceptions referred to therein, to be delivered promptly.

**A. Standard Title Issues.** If the Premises do not comply with the quality of title provision contained herein, then Purchaser shall, within twenty (20) days after the Effective Date, notify Seller in writing of the title defect to which Purchaser objects and Seller will be given until the Closing Date to render title insurable and in compliance herewith. Seller shall not be required to institute a legal proceeding or action to render title insurable or in compliance, provided, however, that, notwithstanding anything to the contrary in this Agreement, Seller shall be required to satisfy and remove of record all liens that may be removed or discharged by payment of a liquidated sum. Seller shall send a written notice to Purchaser, advising Purchaser whether it is electing to (i) attempt to remove any encumbrance or other title exception or matter, or (ii) choosing not to remove any such encumbrance or other title exception or matter. If Seller fails to send the written notice provided for in the prior sentence prior to closing of title, Seller shall have been deemed to have chosen not to attempt to remove any such encumbrance or other title exception or matter. In addition, if Seller refuses to remove any encumbrances or title exception or matters raised by Purchaser, or if Seller has elected to proceed under (i) above, but Seller cannot cure the defect in title, then Purchaser may elect to either (a) terminate this Agreement by written notice to

Seller, in which event this Agreement shall terminate and be of no force and effect, and Purchaser shall receive a return of the Deposit or (b) to waive any defect of Seller's title and close without abatement or diminution of the Purchase Price.

- i. **Other Title Company.** In the event that the Title Company elected by Buyer cannot provide good and marketable title, and insurable at regular rates and without exception, Buyer must place a title with Surety Title Company with an address of 11 Eves Drive, Suite 150, Marlton, New Jersey 08053 before cancelling the Contract.

**B. Foreclosure Issues.** Within the period set forth above, the Buyer's title company will review the Chancery Abstract of the Foreclosure Action to determine if the action was undertaken properly. If the title company affirms that the action was proper, the title company shall omit the Foreclosure Action as an exception to the title report and, if the title concerns in subparagraph a above are satisfied, then the Parties shall close title as set forth in the Agreement.

**C. Escrow Agent.** The title company shall be the Escrow Agent.

2. Paragraph 13 of the Contract is hereby deleted.
3. This Addendum may be signed in counterpart and by facsimile or e-mail signature.
4. In the event of any conflict between the terms of this Addendum and the terms of the Contract, the terms of this Addendum shall prevail.

In witness hereof, the parties hereto have executed this Addendum as of the date set forth next to their signatures.

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SELLER  
2500 OAK STREET PROPERTIES, LLC  
Marc Rubinsohn, Manager

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BUYER  
CITY OF LONG BRANCH  
Charles Shirley, Jr., Signatory

**THIS ADDENDUM WAS PREPARED BY AN ATTORNEY LICENSED TO PRACTICE LAW IN THE STATE OF NEW JERSEY. THE PARTIES ACKNOWLEDGE THAT THERE IS NO ATTORNEY REVIEW PERIOD PROVIDED FOR IN THIS ADDENDUM AND THAT THIS ADDENDUM BECOMES BINDING UPON SIGNING BY THE BUYER AND SELLER.**



**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**ORDINANCE NO. O-23-25**

**A CAPITAL ORDINANCE PROVIDING FOR THE PURCHASE OF 14 SLOCUM  
PLACE, BLOCK 234, LOT 6, BY AND IN THE CITY OF LONG BRANCH, IN THE  
COUNTY OF MONMOUTH, STATE OF NEW JERSEY; APPROPRIATING \$400,000  
THEREFOR TO PAY FOR THE COST THEREOF**

NOW, THEREFORE, BE IT ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF LONG BRANCH, IN THE COUNTY OF MONMOUTH, STATE OF NEW JERSEY (a majority of the full membership thereof affirmatively concurring), AS FOLLOWS:

**SECTION 1.** The capital improvements and purposes described in Section 2 of this capital ordinance are hereby authorized as general capital improvements and purposes to be undertaken by the City of Long Branch, in the County of Monmouth, State of New Jersey (the "City"). For the improvements and purposes stated in Section 2 hereof, there is hereby appropriated the principal amount of \$400,000, which amount will be funded by amounts in the Library Fund of the City.

**SECTION 2.** (a) The improvements and purposes hereby authorized are for the purchase of the Property located at 14 Slocum Place also known as Block 234, Lot 6 from 2500 Oak Street Enterprises, LLC.

(b) The improvements and purposes set forth in Section 2(a) above shall also include, as applicable, all engineering and design work, surveying, construction management services, construction planning, preparation of plans and specifications, permits, bid documents, construction inspection and contract administration, environmental testing and remediation, and also all work, tools, materials, equipment, labor and appurtenances as necessary therefor or incidental thereto.

**SECTION 3.** The expenditure of \$400,000 from the Library Fund for the improvements and purposes set forth in Section 2(a) hereof is hereby authorized and approved.

**SECTION 4.** The City hereby certifies that it has adopted a capital budget or a temporary capital budget of the City, as applicable. The capital budget or temporary capital budget, as applicable, of the City is hereby amended to conform with the provisions of this capital ordinance to the extent of any inconsistency herewith. To the extent that the improvements and purposes authorized herein are inconsistent with the adopted capital budget or temporary capital budget of the City, a revised capital budget or temporary capital budget of the City has been filed with the Division of Local Government Services, in the Department of Community Affairs of the State of New Jersey.

**SECTION 5.** This capital ordinance shall take effect immediately after final adoption as described in N.J.S.A. 40:49-2 and 40:69A-181.

**Introduced: December 23, 2025**

**Adopted:**

**MOVED:**

**SECONDED:**

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAIN:**

Date: \_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_  
Amanda Caldwell  
City Clerk

\_\_\_\_\_  
John Pallone  
Mayor

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-02-26**

**A RESOLUTION APPROVING THE PAYMENT OF BILLS**

**WHEREAS** the City Council of the City of Long Branch has examined the bills and the vouchers therefore that are contained on the attached list.

**NOW THEREFORE BE IT RESOLVED** by the City Council of the City of Long Branch that the payment of bills set forth on the attached list are hereby approved.

**MOVED:  
SECONDED:**

**AYES:  
NAYS:  
ABSENT:  
ABSTAIN:**

State of New Jersey  
County of Monmouth  
City of Long Branch  
I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

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City Clerk

| Ranges   |          |        | Item Status  | Purchase Types                              | Misc  |             |         |   |
|--|----------|--------|--|---|---|-------------|---------|---|
| Range: First to Last<br>Rcvd Batch Id Range: First to Last |          |        | Open: N<br>Void: N<br>Paid: N<br>Held: Y<br>Aprv: N<br>Rcvd: Y | Bid: Y<br>State: Y<br>Other: Y<br>Exempt: Y | P.O. Type: All<br>Yes<br>Include Project Line<br>Items:<br>Format: Condensed<br>Include Non-Budgeted: Y<br>Vendors: All |             |         |   |
| Po #   | Po Date  | Vendor | Po Description   | Status                                      | Amount  | Void Amount | Po Type |   |
| 23-01520   | 04/18/23 | CME01  | CME ASSOCIATES   | STORMWATER CHK VALVE INSPEC                 | Open  | \$2,000.00  | \$0.00  | B |
| 24-00170   | 01/17/24 | TM01   | T & M ASSOCIATES   | UNDERGROUND STORAGE TANK                    | Open  | \$3,057.60  | \$0.00  | B |
| 24-05682   | 11/12/24 | CME01  | CME ASSOCIATES   | IVY PLACE DRAINAGE                          | Open  | \$336.75    | \$0.00  | B |
| 25-00220   | 01/24/25 | CME01  | CME ASSOCIATES   | 2025 ROAD PROGRAM                           | Open  | \$1,794.00  | \$0.00  | B |
| 25-00278   | 01/29/25 | PHI13  | PHILIPS PREISS GRYGIEL LEHEI                                   | REDEV GUIDELINES PLANNING SVI               | Open  | \$33.75     | \$0.00  | B |
| 25-00927   | 03/12/25 | COU21  | COUNTY OF MONMOUTH   | 2025 VEHICLE WASH - DPW                     | Open  | \$336.50    | \$0.00  | B |
| 25-01499   | 04/09/25 | CME01  | CME ASSOCIATES   | MCP & PLEASURE BAY ENGINEERII               | Open  | \$978.25    | \$0.00  | B |
| 25-01946   | 05/13/25 | PHI15  | PHILLIPS PREISS GRYGIEL  | PRELIMINARY 5 YEAR PLAN                     | Open  | \$8,735.00  | \$0.00  | B |
| 25-02043   | 05/16/25 | SHI03  | SHI INTERNATIONAL CORP.  | AWS CLOUD SERVICE                           | Open  | \$448.39    | \$0.00  | B |
| 25-02484   | 06/17/25 | CME01  | CME ASSOCIATES   | CITY HALL FACADE ASSESSMENT                 | Open  | \$2,313.00  | \$0.00  | B |
| 25-02487   | 06/17/25 | CME01  | CME ASSOCIATES   | BUILDING IMPROVEMENTS                       | Open  | \$3,259.00  | \$0.00  | B |
| 25-02648   | 06/27/25 | GEN18  | GENUINE PARTS COMPANY  | MISC AUTO PARTS 12/01-12/05                 | Open  | \$1,796.59  | \$0.00  |   |
| 25-02811   | 07/09/25 | CME01  | CME ASSOCIATES   | Health, Wellness and Tech Ctr               | Open  | \$1,947.00  | \$0.00  | B |
| 25-02908   | 07/14/25 | CME01  | CME ASSOCIATES   | FLOODPLAIN ADMIN SERVICES                   | Open  | \$1,149.50  | \$0.00  | B |
| 25-02933   | 07/15/25 | CME01  | CME ASSOCIATES   | GENERAL ENGINEERING                         | Open  | \$5,934.25  | \$0.00  | B |
| 25-02971   | 07/16/25 | CME01  | CME ASSOCIATES   | Planning and Zoning Officer                 | Open  | \$2,835.50  | \$0.00  | B |
| 25-03160   | 07/28/25 | RAI02  | RAINONE COUGHLIN MINCHELL                                      | 2026 LEGAL SERVICE                          | Open  | \$36,625.50 | \$0.00  | B |
| 25-03249   | 08/01/25 | FIS12  | FISHER & SON COMPANY, INC.                                     | WEED KILLER                                 | Open  | \$534.00    | \$0.00  |   |
| 25-03376   | 08/12/25 | ALL58  | RONALD L. ALLEN  | IDIS CONSULTATION ASSISTANCE                | Open  | \$1,000.00  | \$0.00  | B |
| 25-03413   | 08/13/25 | SIP01  | SIP'S PAINT & HARDWARE   | ELECTRICAL SUPPLIES FOR HR                  | Open  | \$106.90    | \$0.00  |   |
| 25-03457   | 08/15/25 | FLO10  | FLOWBIRD AMERICA INC.  | Test Cards                                  | Open  | \$31.81     | \$0.00  |   |
| 25-03826   | 09/10/25 | FIR06  | FIRE & SAFETY SERVICES LTD                                     | 25-91 PM Defects AUGUST                     | Open  | \$15,739.50 | \$0.00  |   |
| 25-03964   | 09/18/25 | POD01  | PODS ENTERPRISES, LLC  | ART CENTER - FOR RENOVATIONS                | Open  | \$278.00    | \$0.00  |   |
| 25-04136   | 09/29/25 | NEV01  | BRUCE NEVAD  | Tree Planning                               | Open  | \$4,000.00  | \$0.00  |   |
| 25-04158   | 09/30/25 | ELI09  | ELITE VEHICLE SOLUTIONS  | Hardware and Graphics                       | Open  | \$9,213.26  | \$0.00  |   |
| 25-04159   | 09/30/25 | THI03  | ACTION UNIFORM COMPANY   | update to class III uniform                 | Open  | \$1,047.00  | \$0.00  |   |
| 25-04192   | 10/02/25 | GEN14  | GENUINE PARTS COMPANY  | BRAKE PARTS                                 | Open  | \$1,031.80  | \$0.00  |   |
| 25-04219   | 10/03/25 | FLO10  | FLOWBIRD AMERICA INC.  | Aug 2025 App.Sept Active Meter              | Open  | \$5,137.65  | \$0.00  |   |
| 25-04349   | 10/14/25 | WET01  | W E TIMMERMAN CO INC   | HIME JOINTS AND NUTS                        | Open  | \$72.90     | \$0.00  |   |
| 25-04506   | 10/23/25 | BH02   | B & H PHOTO  | Computer                                    | Open  | \$3,199.00  | \$0.00  |   |
| 25-04508   | 10/23/25 | AMA13  | AMAZON CAPITAL SERVICES  | SAFETY GAS CAN                              | Open  | \$123.22    | \$0.00  |   |
| 25-04534   | 10/23/25 | MOT20  | MOTORCYCLE MALL OF MONMC                                       | FRONT AXLE                                  | Open  | \$264.99    | \$0.00  |   |
| 25-04610   | 10/29/25 | TSI01  | TAKEDOWN SPORTSWEAR INC  | Wrestling Singlets                          | Open  | \$5,074.00  | \$0.00  |   |
| 25-04649   | 11/03/25 | WET01  | W E TIMMERMAN CO INC   | SWEEPER BROOMS - PW STOCK                   | Open  | \$2,361.76  | \$0.00  |   |
| 25-04725   | 11/07/25 | SAN01  | SANITATION EQUIPMENT CORP.                                     | ROLLER PIN (FOR CABLE)                      | Open  | \$706.48    | \$0.00  |   |
| 25-04741   | 11/10/25 | AMA13  | AMAZON CAPITAL SERVICES  | office supplies                             | Open  | \$343.06    | \$0.00  |   |
| 25-04755   | 11/12/25 | CRU13  | CRUTCHFIELD  | Microphones for PA systems                  | Open  | \$1,598.58  | \$0.00  |   |
| 25-04762   | 11/12/25 | ULI02  | ULINE INC.   | HEARS Trailer                               | Open  | \$2,978.65  | \$0.00  |   |
| 25-04934   | 11/24/25 | SAK03  | SAKER SHOPRITES, INC.  | City Showcase Supplies                      | Open  | \$179.43    | \$0.00  |   |
| 25-04939   | 11/25/25 | ALM03  | ALM  | NJ LOCAL GOVT PRINT/EBOOK 202               | Open  | \$290.00    | \$0.00  |   |
| 25-04940   | 11/25/25 | CRU13  | CRUTCHFIELD  | Amp & Mics for Speakers                     | Open  | \$1,440.13  | \$0.00  |   |
| 25-04944   | 11/25/25 | NEW13  | NJ FIRE EQUIPMENT CO   | Thermal Cameras                             | Open  | \$5,146.00  | \$0.00  |   |
| 25-04951   | 11/25/25 | OCE59  | OCEAN COUNTY POLICE ACADE                                      | Ocean County Police Academy                 | Open  | \$1,500.00  | \$0.00  |   |
| 25-04987   | 12/01/25 | AMA13  | AMAZON CAPITAL SERVICES  | Decorations for Brkfst W Santa              | Open  | \$320.47    | \$0.00  |   |

CITY OF LONG BRANCH  
Bill List By P.O. Number

12/31/2025

10:13 AM

| Po #     | Po Date  | Vendor | Po Description                | Status                         | Amount | Void Amount | Po Type |
|----------|----------|--------|-------------------------------|--------------------------------|--------|-------------|---------|
| 25-05012 | 12/02/25 | SAK03  | SAKER SHOPPRITES, INC.        | Misc Supplies Breakfast w Sant | Open   | \$251.94    | \$0.00  |
| 25-05030 | 12/02/25 | JOH19  | JOHN'S AUTO & TRUCK REPAIR    | PD Unit Tow to DPW             | Open   | \$35.00     | \$0.00  |
| 25-05035 | 12/02/25 | HOM01  | HOME DEPOT CREDIT SERVICE     | HOLIDAY DECOR - LIBRARY        | Open   | \$81.63     | \$0.00  |
| 25-05037 | 12/03/25 | JAM02  | JAMM PRINTING                 | Senior Center Newsletter       | Open   | \$1,390.00  | \$0.00  |
| 25-05047 | 12/03/25 | CLI05  | CLIA WAIVED INC               | Lead care blood testing strips | Open   | \$466.95    | \$0.00  |
| 25-05050 | 12/03/25 | ATL04  | ATLANTIC COAST EQUIPMENT      | REPAIR SHOP HEATER             | Open   | \$2,368.50  | \$0.00  |
| 25-05096 | 12/04/25 | BSN01  | BSN SPORTS                    | Goals & Nets for soccer        | Open   | \$4,784.92  | \$0.00  |
| 25-05100 | 12/04/25 | FRE17  | FREEHOLD FORD INC.            | DIFFERENTIAL FLUID             | Open   | \$59.40     | \$0.00  |
| 25-05109 | 12/04/25 | JUN02  | JUNGLE LASERS, LLC            | Vital Stats. annual fee        | Open   | \$3,000.00  | \$0.00  |
| 25-05128 | 12/05/25 | HOM01  | HOME DEPOT CREDIT SERVICE     | GARBAGE CAN - STREETS          | Open   | \$78.47     | \$0.00  |
| 25-05130 | 12/05/25 | GUI01  | JOHN GUIRE SUPPLY LLC         | CHAINSAW CHAIN - RICKY         | Open   | \$24.99     | \$0.00  |
| 25-05137 | 12/05/25 | FLO10  | FLOWBIRD AMERICA INC.         | CALE SEPT                      | Open   | \$845.95    | \$0.00  |
| 25-05150 | 12/08/25 | SAF21  | SAFEWARE, INC                 | Gas Meters                     | Open   | \$34,741.20 | \$0.00  |
| 25-05155 | 12/08/25 | HIL02  | HILSEN PEST CONTROL, LLC      | Regular pest control service   | Open   | \$660.00    | \$0.00  |
| 25-05159 | 12/08/25 | GUI01  | JOHN GUIRE SUPPLY LLC         | HOLIDAY TREE SUPPLIES          | Open   | \$171.92    | \$0.00  |
| 25-05166 | 12/08/25 | SIP01  | SIP'S PAINT & HARDWARE        | CLEANING SUPP FOR SENIOR CEN   | Open   | \$230.60    | \$0.00  |
| 25-05172 | 12/09/25 | SEA01  | SEABOARD WELDING SUPPLY IN    | PROPANE TANKS                  | Open   | \$152.50    | \$0.00  |
| 25-05173 | 12/09/25 | ATL06  | ATLANTIC PLUMBING SUPPLY      | PARKS & RECREATION             | Open   | \$121.70    | \$0.00  |
| 25-05180 | 12/09/25 | SAK03  | SAKER SHOPPRITES, INC.        | Food & Bev. for Volunteers TG  | Open   | \$878.15    | \$0.00  |
| 25-05191 | 12/09/25 | HOM01  | HOME DEPOT CREDIT SERVICE     | REPOSITORY                     | Open   | \$1,215.76  | \$0.00  |
| 25-05193 | 12/09/25 | MOR01  | MORTON SALT                   | TREATED SALT                   | Open   | \$6,823.57  | \$0.00  |
| 25-05197 | 12/09/25 | MAA01  | MAACO AUTO PAINTING &         | REPAIR                         | Open   | \$1,920.00  | \$0.00  |
| 25-05200 | 12/09/25 | FBI02  | FBI NATIONAL ACADEMY ASSOC    | Leadership Cert SGT SHELDRICK  | Open   | \$550.00    | \$0.00  |
| 25-05202 | 12/10/25 | HUN01  | THE HUNGRY PUPPY              | K 9 food                       | Open   | \$608.93    | \$0.00  |
| 25-05208 | 12/10/25 | CRU13  | CRUTCHFIELD                   | Art Center Speaker             | Open   | \$2,172.03  | \$0.00  |
| 25-05209 | 12/10/25 | ULI02  | ULINE INC.                    | Stage Riser                    | Open   | \$2,757.37  | \$0.00  |
| 25-05214 | 12/10/25 | SIP01  | SIP'S PAINT & HARDWARE        | SALAMANDER HEATER - CITY HALL  | Open   | \$291.39    | \$0.00  |
| 25-05215 | 12/10/25 | SAK03  | SAKER SHOPPRITES, INC.        | Supplies for Santa at Fire Mus | Open   | \$120.65    | \$0.00  |
| 25-05222 | 12/10/25 | NEW19  | NJLM                          | REC LEADER AD                  | Open   | \$115.00    | \$0.00  |
| 25-05227 | 12/10/25 | WBM01  | W.B. MASON CO., INC.          | OFFICE SUPPLIES                | Open   | \$1,884.77  | \$0.00  |
| 25-05234 | 12/10/25 | BUL01  | BULLET LOCK & SAFE CO         | OB FIRE HOUSE                  | Open   | \$31.25     | \$0.00  |
| 25-05242 | 12/10/25 | JER04  | JERSEY ELEVATOR CO, INC.      | ELEVATOR MAINTENANCE           | Open   | \$226.63    | \$0.00  |
| 25-05244 | 12/10/25 | COM05  | COMPLETE SECURITY SYSTEMS     | SERVICE PARTS                  | Open   | \$2.00      | \$0.00  |
| 25-05245 | 12/10/25 | TRE39  | TREASURER-STATE OF NJ         | ANNUAL SITE REMEDIATION        | Open   | \$950.00    | \$0.00  |
| 25-05258 | 12/11/25 | TECO5  | TECHNA-PRO ELECTRIC, LLC      | Broadway morris GCLBR092782    | Open   | \$5,004.90  | \$0.00  |
| 25-05259 | 12/11/25 | FIR67  | FIRENINJA SAFETY EQUIPMENT    | Safety Vests                   | Open   | \$521.31    | \$0.00  |
| 25-05262 | 12/11/25 | AMA13  | AMAZON CAPITAL SERVICES       | Lanyards                       | Open   | \$36.00     | \$0.00  |
| 25-05269 | 12/11/25 | AMA13  | AMAZON CAPITAL SERVICES       | Reporter notebooks             | Open   | \$67.65     | \$0.00  |
| 25-05270 | 12/11/25 | GRA01  | W.W. GRAINGER INC.            | Batteries and Hitch Pins       | Open   | \$537.73    | \$0.00  |
| 25-05305 | 12/12/25 | WBM01  | W.B. MASON CO., INC.          | Address Labels                 | Open   | \$73.44     | \$0.00  |
| 25-05317 | 12/12/25 | WBM01  | W.B. MASON CO., INC.          | Office Supplies                | Open   | \$336.47    | \$0.00  |
| 25-05318 | 12/12/25 | NEW19  | NJLM                          | JOB AD QPA 2ND ADV             | Open   | \$260.00    | \$0.00  |
| 25-05319 | 12/12/25 | ULI02  | ULINE INC.                    | Bike Racks                     | Open   | \$2,462.11  | \$0.00  |
| 25-05323 | 12/12/25 | WBM01  | W.B. MASON CO., INC.          | Dividers Art Center            | Open   | \$1,475.97  | \$0.00  |
| 25-05326 | 12/12/25 | MON105 | MONMOUTH TRUCK, EQUIPMEN      | HOSE                           | Open   | \$239.29    | \$0.00  |
| 25-05328 | 12/12/25 | SIP01  | SIP'S PAINT & HARDWARE        | SENIOR CENTER                  | Open   | \$103.39    | \$0.00  |
| 25-05329 | 12/12/25 | MON105 | MONMOUTH TRUCK, EQUIPMEN      | SNOW PLOWS                     | Open   | \$478.59    | \$0.00  |
| 25-05330 | 12/12/25 | ATL18  | ATLANTIC SECURITY & FIRE, INC | QUARTERLY MONITORING           | Open   | \$330.00    | \$0.00  |

| Po #     | Po Date  | Vendor | Po Description            | Status                       | Amount | Void Amount | Po Type |
|----------|----------|--------|---------------------------|------------------------------|--------|-------------|---------|
| 25-05331 | 12/12/25 | COM52  | COMMERCIAL CLEANING DEPO1 | AIRREX AHSC PORTABLE HEATERS | Open   | \$19,051.34 | \$0.00  |
| 25-05336 | 12/12/25 | FPM01  | FP MAILING SOLUTIONS      | Postage Meter Rental         | Open   | \$177.00    | \$0.00  |
| 25-05338 | 12/12/25 | SHI03  | SHI INTERNATIONAL CORP.   | CivicRec Supplies            | Open   | \$1,997.38  | \$0.00  |
| 25-05344 | 12/15/25 | SIP01  | SIP'S PAINT & HARDWARE    | BATTERY - DPW STREETS        | Open   | \$329.00    | \$0.00  |
| 25-05345 | 12/15/25 | SIP01  | SIP'S PAINT & HARDWARE    | SALT FOR BUILDINGS           | Open   | \$1,114.43  | \$0.00  |
| 25-05347 | 12/15/25 | RIG02  | RIGGINS INCORPORATED      | DIESEL                       | Open   | \$10,140.97 | \$0.00  |
| 25-05348 | 12/15/25 | RIG02  | RIGGINS INCORPORATED      | UNLEADED                     | Open   | \$14,834.11 | \$0.00  |
| 25-05350 | 12/15/25 | AMA13  | AMAZON CAPITAL SERVICES   | Floor Runners for Events     | Open   | \$269.98    | \$0.00  |
| 25-05351 | 12/15/25 | AMA13  | AMAZON CAPITAL SERVICES   | Hats and gloves              | Open   | \$372.98    | \$0.00  |
| 25-05352 | 12/15/25 | AMA13  | AMAZON CAPITAL SERVICES   | Chair for the director       | Open   | \$249.98    | \$0.00  |
| 25-05356 | 12/15/25 | SAK03  | SAKER SHOPPRITES, INC.    | beverages and plates for GB  | Open   | \$147.69    | \$0.00  |
| 25-05357 | 12/15/25 | HOO06  | HOOPS, INC.               | Backboards and rims MCP      | Open   | \$7,842.00  | \$0.00  |
| 25-05358 | 12/15/25 | AMA13  | AMAZON CAPITAL SERVICES   | Ball bags various sports     | Open   | \$32.96     | \$0.00  |
| 25-05363 | 12/15/25 | AMA13  | AMAZON CAPITAL SERVICES   | QUICKBOOKS 2024              | Open   | \$499.00    | \$0.00  |
| 25-05364 | 12/15/25 | SCA06  | SCALAS PIZZA              | Pizza for Travel basketball  | Open   | \$327.30    | \$0.00  |
| 25-05367 | 12/15/25 | SIP01  | SIP'S PAINT & HARDWARE    | HOLIDAY GIFT CARDS           | Open   | \$450.00    | \$0.00  |
| 25-05368 | 12/15/25 | MON105 | MONMOUTH TRUCK, EQUIPMEN  | HOSE                         | Open   | \$194.81    | \$0.00  |
| 25-05372 | 12/16/25 | COO10  | COOPER ELECTRIC           | DPW GARAGE                   | Open   | \$38.74     | \$0.00  |
| 25-05376 | 12/16/25 | AMA13  | AMAZON CAPITAL SERVICES   | NFPA 10 2022                 | Open   | \$306.75    | \$0.00  |
| 25-05377 | 12/16/25 | COU02  | COUNTY OF MONMOUTH        | MCPA CLASS                   | Open   | \$200.00    | \$0.00  |
| 25-05378 | 12/16/25 | COU02  | COUNTY OF MONMOUTH        | MCPA CLASS                   | Open   | \$500.00    | \$0.00  |
| 25-05379 | 12/16/25 | TEA04  | T.E.A.M. LIFE, INC.       | AED Replacement Battery      | Open   | \$50.00     | \$0.00  |
| 25-05380 | 12/16/25 | WBM01  | W.B. MASON CO., INC.      | replacement chair            | Open   | \$499.99    | \$0.00  |
| 25-05381 | 12/16/25 | BH02   | B & H PHOTO               | Lenovo ThinkCentre           | Open   | \$3,759.12  | \$0.00  |
| 25-05382 | 12/16/25 | ULI02  | ULINE INC.                | evidence boxes-gloves        | Open   | \$382.53    | \$0.00  |
| 25-05383 | 12/16/25 | AMA13  | AMAZON CAPITAL SERVICES   | DYMO PRINTER                 | Open   | \$341.72    | \$0.00  |
| 25-05387 | 12/16/25 | WBM01  | W.B. MASON CO., INC.      | OFFICE SUPPLIES              | Open   | \$210.89    | \$0.00  |
| 25-05389 | 12/16/25 | AMA13  | AMAZON CAPITAL SERVICES   | Replacement Chair            | Open   | \$179.98    | \$0.00  |
| 25-05390 | 12/16/25 | WEI17  | WEINER LAW GROUP, LLC     | PROFESSIONAL SERVICES:PLANNI | Open   | \$264.00    | \$0.00  |
| 25-05391 | 12/16/25 | CME01  | CME ASSOCIATES            | PROFESSIONAL SERVICES:PLANNI | Open   | \$300.00    | \$0.00  |
| 25-05392 | 12/16/25 | AMA13  | AMAZON CAPITAL SERVICES   | Holiday Celebration Supplies | Open   | \$775.73    | \$0.00  |
| 25-05397 | 12/17/25 | SIP01  | SIP'S PAINT & HARDWARE    | ART CENTER                   | Open   | \$50.72     | \$0.00  |
| 25-05400 | 12/17/25 | SIP01  | SIP'S PAINT & HARDWARE    | SENIOR CENTER                | Open   | \$30.04     | \$0.00  |
| 25-05401 | 12/17/25 | WET01  | W E TIMMERMAN CO INC      | CONVEYOR AIR BAG             | Open   | \$651.40    | \$0.00  |
| 25-05402 | 12/17/25 | WBM01  | W.B. MASON CO., INC.      | CALENDARS                    | Open   | \$47.50     | \$0.00  |
| 25-05407 | 12/18/25 | AMB01  | AMBASSADOR MEDICAL SERVIC | DRUG TESTING                 | Open   | \$120.00    | \$0.00  |
| 25-05411 | 12/18/25 | ATL40  | ATLANTIC FLOORING, INC.   | SUPPLIES AND LABOR           | Open   | \$9,819.25  | \$0.00  |
| 25-05426 | 12/22/25 | CME01  | CME ASSOCIATES            | PROFESSIONAL SERVICES:PLANNI | Open   | \$212.00    | \$0.00  |
| 25-05443 | 12/23/25 | BH02   | B & H PHOTO               | Fire Investigation Cameras   | Open   | \$1,010.00  | \$0.00  |
| 25-05445 | 12/23/25 | ST100  | STATE TREASURER           | CMFO LICENSE RENEWAL         | Open   | \$50.00     | \$0.00  |
| 25-05476 | 12/26/25 | RAI02  | RAINONE COUGHLIN MINCHELL | IAN Holdings - Redevelopment | Open   | \$162.50    | \$0.00  |
| 25-05483 | 12/29/25 | AMB01  | AMBASSADOR MEDICAL SERVIC | DRUG TESTING                 | Open   | \$60.00     | \$0.00  |
| 25-05484 | 12/29/25 | AMB01  | AMBASSADOR MEDICAL SERVIC | DRUG TESTING                 | Open   | \$120.00    | \$0.00  |

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**Total Purchase Orders: 135    Total P.O. Line Items: 0    Total List Amount: \$297,412.98    Total Void Amount: \$0.00**

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**\*\*PREPAYS\*\***

CITY OF LONG BRANCH  
Bill List By P.O. Number

12/19/2025

09:19 AM

| Ranges   |          |        |                                 | Item Status  |        | Purchase Types                              |         | Misc   |  |
|--|----------|--------|---------------------------------|--|--------|---|---------|--|--|
| Range: First to Last<br>Rcvd Batch Id Range: First to Last   |          |        |                                 | Open: N<br>Void: N<br>Paid: N<br>Held: Y<br>Aprv: N<br>Rcvd: Y |        | Bid: Y<br>State: Y<br>Other: Y<br>Exempt: Y |         | P.O. Type: All<br>Include Project Line Yes<br>Items:<br>Format: Condensed<br>Include Non-Budgeted: Y<br>Vendors: All |  |
| Po #   | Po Date  | Vendor | Po Description                  | Status   | Amount | Void Amount                                 | Po Type |  |  |
| 25-05074   | 12/04/25 | CAT09  | JEFFREY COLE CATHER             | Santa for Breakfast with Santa                                 | Open   | \$300.00                                    | \$0.00  |  |  |
| 25-05078   | 12/04/25 | PAR39  | KRISTOPHER PARKER               | Reimbursement for Toys   | Open   | \$6,287.90                                  | \$0.00  |  |  |
| 25-05204   | 12/10/25 | GRE44  | ARTHUR GREEN                    | Arthur Green Reimbursement                                     | Open   | \$184.63                                    | \$0.00  |  |  |
| 25-05205   | 12/10/25 | GRE44  | ARTHUR GREEN                    | Arthuer Green Badge & Wallet                                   | Open   | \$695.74                                    | \$0.00  |  |  |
| 25-05223   | 12/10/25 | BRO49  | TINA BROWN                      | Certified municipal reg. prog.                                 | Open   | \$31.19                                     | \$0.00  |  |  |
| 25-05232   | 12/10/25 | SCH79  | JONTE E. SCHWARTZ               | Food for Giveback 12/21/2025                                   | Open   | \$860.00                                    | \$0.00  |  |  |
| 25-05272   | 12/11/25 | FRI05  | FRED FRITZ                      | ACE HARDWARE FIRE BUREAU                                       | Open   | \$53.88                                     | \$0.00  |  |  |
| 25-05310   | 12/12/25 | COM45  | COMCAST BUSINESS                | December 2025: Senior Center                                   | Open   | \$288.50                                    | \$0.00  |  |  |
| 25-05398   | 12/17/25 | LAK03  | LAKE RUN, LLC                   | Holiday Celebration  | Open   | \$8,820.00                                  | \$0.00  |  |  |
| 25-05412   | 12/19/25 | CHR08  | CHRISTIANA T C/F CE1/Firsttrust | Tax Sale Premium   | Open   | \$31,500.00                                 | \$0.00  |  |  |
| 25-05413   | 12/19/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL     | Tax Sale Premium   | Open   | \$900.00                                    | \$0.00  |  |  |
| 25-05414   | 12/19/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL     | Tax Sale Premium   | Open   | \$900.00                                    | \$0.00  |  |  |
| 25-05415   | 12/19/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL     | Tax Sale Premium   | Open   | \$900.00                                    | \$0.00  |  |  |
| 25-05416   | 12/19/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL     | Tax Sale Premium   | Open   | \$900.00                                    | \$0.00  |  |  |
| 25-05417   | 12/19/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL     | Tax Sale Premium   | Open   | \$300.00                                    | \$0.00  |  |  |
| 25-05418   | 12/19/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL     | Tax Sale Premium   | Open   | \$900.00                                    | \$0.00  |  |  |
| 25-05419   | 12/19/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL     | Tax Sale Premium   | Open   | \$400.00                                    | \$0.00  |  |  |
| 25-05420   | 12/19/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL     | Tax Sale Premium   | Open   | \$900.00                                    | \$0.00  |  |  |
| Total Purchase Orders: 18    Total P.O. Line Items: 0    Total List Amount: \$55,121.84    Total Void Amount: \$0.00 |          |        |                                 |  |        |   |         |  |  |



| Ranges                                    |          | Item Status    |                                | Purchase Types                | Misc                            |              |                           |
|---|----------|----------------|--------------------------------|-------------------------------|---------------------------------|--------------|---------------------------|
| <i>Range: First to Last</i>               |          | <i>Open: N</i> |                                | <i>Bid: Y</i>                 | <i>P.O. Type: All</i>           |              |                           |
| <i>Rcvd Batch Id Range: First to Last</i> |          | <i>Void: N</i> |                                | <i>State: Y</i>               | <i>Include Project Line Yes</i> |              |                           |
|   |          | <i>Paid: N</i> |                                | <i>Other: Y</i>               | <i>Items:</i>                   |              |                           |
|   |          | <i>Held: Y</i> |                                | <i>Exempt: Y</i>              | <i>Format: Condensed</i>        |              |                           |
|   |          | <i>Aprv: N</i> |                                |                               | <i>Include Non-Budgeted: Y</i>  |              |                           |
|   |          | <i>Rcvd: Y</i> |                                |                               | <i>Vendors: All</i>             |              |                           |
| Po #                                      | Po Date  | Vendor         | Po Description                 | Status                        | Amount                          | Void Amount  | Po Type                   |
| 25-05199                                  | 12/09/25 | BIE02          | AARON BIERNACKI                | Chiefs Honorarium             | Open                            | \$2,500.00   | \$0.00                    |
| 25-05404                                  | 12/18/25 | VER03          | VERIZON                        | telephone                     | Open                            | \$218.98     | \$0.00                    |
| 25-05405                                  | 12/18/25 | WIN26          | WINDSTREAM                     | telephone                     | Open                            | \$2,603.40   | \$0.00                    |
| 25-05406                                  | 12/18/25 | JER18          | JERSEY CENTRAL POWER & LIG     | electric                      | Open                            | \$42,786.30  | \$0.00                    |
| 25-05425                                  | 12/19/25 | VER01          | VERIZON WIRELESS               | WIRELESS SERVICE- SMART PHON  | Open                            | \$1,427.19   | \$0.00                    |
| 25-05428                                  | 12/22/25 | ATT10          | A T & T                        | telephone                     | Open                            | \$50.97      | \$0.00                    |
| 25-05437                                  | 12/23/25 | NEW03          | NEW JERSEY AMERICAN WATEF      | HYDRANTS                      | Open                            | \$25,740.99  | \$0.00                    |
| 25-05448                                  | 12/23/25 | MIL09          | MILLER'S LUNCHEONETTE          | SNOW MEALS                    | Open                            | \$326.60     | \$0.00                    |
| 25-05449                                  | 12/23/25 | WEI19          | Mary Weir                      | Res# 282-25 Release of Escrow | Open                            | \$8,066.43   | \$0.00                    |
| 25-05450                                  | 12/23/25 | 299BRI         | 299 Brighton LLC               | Res#283-25 Return of Escrow   | Open                            | \$397.00     | \$0.00                    |
| 25-05451                                  | 12/23/25 | MAT22          | ALFRED & MARILYN MATTIA        | Tax Refund                    | Open                            | \$506.93     | \$0.00                    |
| 25-05452                                  | 12/23/25 | BAN19          | Dennis Williams-Banegas        | Tax Refund                    | Open                            | \$3,315.95   | \$0.00                    |
| 25-05453                                  | 12/23/25 | JAS03          | JAS EQUITIES LLC               | Tax Refund                    | Open                            | \$3,390.26   | \$0.00                    |
| 25-05454                                  | 12/23/25 | COT05          | COTALITY REFUNDS DEPT          | Tax Refund ACCT: TOM STATEN   | Open                            | \$740.13     | \$0.00                    |
| 25-05455                                  | 12/23/25 | COT05          | COTALITY REFUNDS DEPT          | Refund ACCT: PHILIP OLIVERA   | Open                            | \$2,710.05   | \$0.00                    |
| 25-05456                                  | 12/23/25 | COT05          | COTALITY REFUNDS DEPT          | Refund ACCT: PHILIP OLIVERA   | Open                            | \$2,168.30   | \$0.00                    |
| 25-05457                                  | 12/23/25 | HAG03          | WILLIAM HAGAN                  | Tax Refund                    | Open                            | \$1,225.33   | \$0.00                    |
| 25-05458                                  | 12/23/25 | CIT72          | CITIZENS BANK                  | CC Dec 2025                   | Open                            | \$1,168.13   | \$0.00                    |
| 25-05459                                  | 12/23/25 | COM42          | COMCAST                        | Ethernet December 2025        | Open                            | \$2,307.50   | \$0.00                    |
| 25-05460                                  | 12/23/25 | PRO45          | PRO CAP 8 FBO First Trust Bank | Tax Sale Premium              | Open                            | \$9,500.00   | \$0.00                    |
| 25-05461                                  | 12/23/25 | WSF02          | WSFSCUST/TOWERDBXIIITRST2      | Tax Sale Premium              | Open                            | \$29,400.00  | \$0.00                    |
| 25-05462                                  | 12/23/25 | TRY01          | TRYSTONE CAPITAL ASSETS, LL    | Tax Sale Premium              | Open                            | \$900.00     | \$0.00                    |
| 25-05463                                  | 12/23/25 | TRY01          | TRYSTONE CAPITAL ASSETS, LL    | Tax Sale Premium              | Open                            | \$900.00     | \$0.00                    |
| 25-05464                                  | 12/23/25 | TRY01          | TRYSTONE CAPITAL ASSETS, LL    | Tax Sale Premium              | Open                            | \$900.00     | \$0.00                    |
| 25-05465                                  | 12/23/25 | TRY01          | TRYSTONE CAPITAL ASSETS, LL    | Tax Sale Premium              | Open                            | \$900.00     | \$0.00                    |
| 25-05466                                  | 12/23/25 | TRY01          | TRYSTONE CAPITAL ASSETS, LL    | Tax Sale Premium              | Open                            | \$900.00     | \$0.00                    |
| 25-05467                                  | 12/23/25 | TRY01          | TRYSTONE CAPITAL ASSETS, LL    | Tax Sale Premium              | Open                            | \$900.00     | \$0.00                    |
| <hr/>                                     |          |                |                                |                               |                                 |              |                           |
| Total Purchase Orders:                    |          | 27             | Total P.O. Line Items:         | 0                             | Total List Amount:              | \$145,950.44 | Total Void Amount: \$0.00 |

CITY OF LONG BRANCH  
Bill List By P.O. Number

12/31/2025

09:39 AM

| Ranges   |          |                          |                                 | Item Status  | Purchase Types                              | Misc   |             |         |
|--|----------|--------------------------|---------------------------------|--|---|--|-------------|---------|
| Range: First to Last<br>Rcvd Batch Id Range: First to Last |          |                          |                                 | Open: N<br>Void: N<br>Paid: N<br>Held: Y<br>Aprv: N<br>Rcvd: Y | Bid: Y<br>State: Y<br>Other: Y<br>Exempt: Y | P.O. Type: All<br>Include Project Line Yes<br>Items:<br>Format: Condensed<br>Include Non-Budgeted: Y<br>Vendors: All |             |         |
| Po #   | Po Date  | Vendor                   |                                 | Po Description   | Status                                      | Amount   | Void Amount | Po Type |
| 25-05339   | 12/12/25 | BAX01                    | BEVERLY BAXTER                  | Ceramics Instruction Nov 2025                                  | Open  | \$775.00   | \$0.00      |         |
| 25-05341   | 12/12/25 | BAX01                    | BEVERLY BAXTER                  | Ceramics Instruction Dec 2025                                  | Open  | \$618.75   | \$0.00      |         |
| 25-05508   | 12/30/25 | CHR08                    | CHRISTIANA T C/F CE1/Firsttrust | Tax Sale Premium   | Open  | \$7,000.00   | \$0.00      |         |
| 25-05472   | 12/26/25 | CIT15                    | CITY OF LONG BRANCH             | DCRP Match November 2025                                       | Open  | \$1,666.66   | \$0.00      |         |
| 25-05473   | 12/26/25 | CIT15                    | CITY OF LONG BRANCH             | DCRP Match December 2025                                       | Open  | \$1,716.32   | \$0.00      |         |
| 25-05011   | 12/02/25 | EHR01                    | SHERRI EHRlich                  | Exercise Instruction Nov 2025                                  | Open  | \$65.00  | \$0.00      |         |
| 25-05013   | 12/04/25 | EHR01                    | SHERRI EHRlich                  | Exercise Instruction Dec 2025                                  | Open  | \$195.00   | \$0.00      |         |
| 25-05435   | 12/22/25 | GOM09                    | ABEL GOMEZ                      | GLBCC Chamber Event  | Open  | \$67.60  | \$0.00      |         |
| 25-05427   | 12/22/25 | GRE44                    | ARTHUR GREEN                    | HELMET REIMBURSEMENT   | Open  | \$405.25   | \$0.00      |         |
| 25-05089   | 12/04/25 | HOL34                    | FLORENCE HOLFORD                | Zumba Instruction Dec 2025                                     | Open  | \$200.00   | \$0.00      |         |
| 25-05093   | 12/04/25 | MEE08                    | DAVID J. MEENAN                 | Choral Instruction Dec 2025                                    | Open  | \$390.00   | \$0.00      |         |
| 25-05110   | 12/04/25 | MEE08                    | DAVID J. MEENAN                 | Dance Instruction Dec 2025                                     | Open  | \$260.00   | \$0.00      |         |
| 25-05121   | 12/05/25 | MEE08                    | DAVID J. MEENAN                 | History Instruction Dec 2025                                   | Open  | \$260.00   | \$0.00      |         |
| 25-05493   | 12/29/25 | STA66                    | STATE OF NJ/DEPT OF COMM        | ANNUAL INSPECTION FEE  | Open  | \$182.00   | \$0.00      |         |
| 25-05489   | 12/29/25 | TRY01                    | TRYSTONE CAPITAL ASSETS,        | Tax Sale Premium   | Open  | \$900.00   | \$0.00      |         |
| 25-05490   | 12/29/25 | TRY01                    | TRYSTONE CAPITAL ASSETS,        | Tax Sale Premium   | Open  | \$900.00   | \$0.00      |         |
| 25-05491   | 12/29/25 | TRY01                    | TRYSTONE CAPITAL ASSETS,        | Tax Sale Premium   | Open  | \$900.00   | \$0.00      |         |
| 25-02667   | 12/23/25 | VER02                    | VERIZON WIRELESS                | WIRELESS SERVICE - LAPTOPS                                     | Open  | \$3,561.82   | \$0.00      |         |
| 25-05112   | 12/04/25 | WAD02                    | STACEY WADE                     | Yoga Instruction Dec 2025                                      | Open  | \$200.00   | \$0.00      |         |
| 25-05221   | 12/10/25 | WAD02                    | STACEY WADE                     | Chair Yoga Instruction   | Open  | \$250.00   | \$0.00      |         |
| 25-05087   | 12/04/25 | WIT03                    | TRACEY C. WITTER                | Art Instruction 11-26-2025                                     | Open  | \$120.00   | \$0.00      |         |
| 25-05088   | 12/04/25 | WIT03                    | TRACEY C. WITTER                | Art Instruction  | Open  | \$240.00   | \$0.00      |         |
|  |          |                          |                                 |  | Open  | \$900.00   | \$0.00      |         |
| Total Purchase Orders: 22                                  |          | Total P.O. Line Items: 0 |                                 | Total List Amount: \$20,873.40                                 |   | Total Void Amount: \$0.00  |             |         |

**CITY OF LONG BRANCH**  
Bill List By P.O. Number

1/2/2026

| Ranges                             |  | Item Status |  | Purchase Types |  | Misc                     |  |
|------------------------------------|--|-------------|--|----------------|--|--------------------------|--|
| Range: First to Last               |  | Open: N     |  | Bid: Y         |  | P.O. Type: All           |  |
| Rcvd Batch ID Range: First to Last |  | Void: N     |  | State: Y       |  | Include Project Line Yes |  |
|                                    |  | Paid: N     |  | Other: Y       |  | Items:                   |  |
|                                    |  | Held: Y     |  | Exempt: Y      |  | Format: Condensed        |  |
|                                    |  | Aprv: N     |  |                |  | Include Non-Budgeted: Y  |  |
|                                    |  | Rcvd: Y     |  |                |  | Vendors: All             |  |

| Po #                   | PO Date  | Vendor | Po Description         | Status                        | Amount             | Void Amount    | Po Type |
|------------------------|----------|--------|------------------------|-------------------------------|--------------------|----------------|---------|
| 26-00004               | 1/2/2026 | BLU04  | HORIZON BLUE CROSS     | JANUARY HEALTH/DENTAL BENEFIT | Open               | \$14,642.46    | \$0.00  |
| 26-00006               | 1/2/2026 | CIT35  | CITY OF LONG BRANCH    | JANUARY HEALTH BENEFITS       | Open               | \$1,017,571.88 | \$0.00  |
| 26-00005               | 1/2/2026 | CWA03  | CWA LOCAL 1075         | JANUARY DENTAL BENEFITS       | Open               | \$7,200.00     | \$0.00  |
| 26-00002               | 1/2/2026 | MUT02  | MUTUAL OF OMAHA        | JANUARY LIFE INSURANCE        | Open               | \$1,935.60     | \$0.00  |
| 26-00008               | 1/2/2026 | ROM08  | KEVIN ROMANO           | REIMBURSEMENT OF PHONES       | Open               | \$478.20       | \$0.00  |
| 26-00001               | 1/2/2026 | TWO01  | 279 BROADWAY ASSOC.    | MUNICIPAL COURT RENT          | Open               | \$11,194.82    | \$0.00  |
| 26-00003               | 1/2/2026 | VSP01  | VISION SERVICE PLAN    | JANUARY VISION BENEFITS       | Open               | \$2,368.37     | \$0.00  |
| Total Purchase Orders: |          | 7      | Total P.O. Line Items: | 0                             | Total List Amount: | \$1,055,391.33 |         |

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-03-26**

**A RESOLUTION APPOINTING MIQUELINA GUIA AS ALTERNATE DEPUTY  
REGISTRAR OF VITAL STATISTICS**

**BE IT RESOLVED** by the City Council of the City of Long Branch that they hereby appoint Miquelina Guia as the Alternate Deputy Registrar of Vital Statistics of the City of Long Branch for a term of (3) years commencing on January 1, 2026, and expiring on December 31, 2028.

**MOVED:**

**SECONDED:**

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAIN:**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

---

City Clerk

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-04-26**

**A RESOLUTION APPOINTING TINA M. BROWN AS DEPUTY REGISTRAR OF  
VITAL STATISTICS**

**BE IT RESOLVED** by the City Council of the City of Long Branch that they hereby appoint Tina Brown as the Deputy Registrar of Vital Statistics of the City of Long Branch for a term of (3) years commencing on January 1, 2026, and expiring on December 31, 2028.

**MOVED:**

**SECONDED:**

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAIN:**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

---

City Clerk

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-05-26**

**A RESOLUTION AUTHORIZING THE ISSUANCE OF A PLENARY RETAIL  
CONSUMPTION LIQUOR LICENSE WITH THEATER EXCEPTION TO THE NEW  
JERSEY REPERTORY COMPANY**

**WHEREAS**, an application was submitted to the City of Long Branch (the "City") by the New Jersey Repertory Company for the issuance of a plenary retail consumption license with theater exception ( No. 37) pursuant to NJSA 33:1-19.8 and NJAC 13:2-41.2(b); and; and

**WHEREAS**,; the license is to be sited at 179 Broadway, Long Branch, New Jersey; and

**WHEREAS**, the applicant has satisfied the Police Department background investigation and has met the requirements of NJAC 13:2-41.2 and they have been qualified to hold this license; and

**WHEREAS**, a local issuing authority cannot take action on an application for a non-profit corporation until receiving the approval of the Director of the Division of Alcoholic Beverage Control; and

**WHEREAS**, the Director of the Division of Alcoholic Beverage Control finds the conditions of NJAC 13:2-41.2(b) have been satisfied and authorizes the City of Long Branch to issue the license to the applicant, in its discretion, pursuant to NJSA 33:1-19.8 and NJAC 13:2-41.2(b) as memorialized in their December 9, 2025 correspondence annexed hereto and made a part hereof.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Long Branch, that a plenary retail consumption license with theater exception (No. 37) is hereby issued to New Jersey Repertory Company, expiring June 30, 2026.

**BE IT FURTHER RESOLVED** that the Clerk is hereby directed to provide a certified copy of this resolution to the Department of Law and Public Safety, Division of Alcoholic Beverage Control.

**MOVED:**  
**SECONDED:**

**AYES:**  
**NAYS:**  
**ABSENT:**  
**ABSTAIN:**

State of New Jersey  
County of Monmouth  
City of Long Branch  
I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

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City Clerk

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-06-26**

**A RESOLUTION APPOINTING IAN GOLDMAN, ESQUIRE AS ALTERNATE  
MUNICIPAL COURT PROSECUTOR FOR THE CITY OF LONG BRANCH, FOR THE  
CALENDAR YEAR 2026**

**WHEREAS**, the City of Long Branch (hereinafter referred to as "City") requires a one-year appointment of an Alternate Municipal Court Prosecutor from January 1, 2026, through December 31, 2026; and

**WHEREAS**, pursuant to N.J.S.A. 2B:12-27 a municipal court prosecutor shall be appointed by the governing body of the municipality; and

**WHEREAS**, the City wishes to appoint Ian Goldman, Esq., as an Alternate Municipal Court Prosecutor for a period not to exceed one year.

**NOW THEREFORE, BE IT RESOLVED**, by the City Council of the City of Long Branch, that Ian Goldman, Esq. is hereby appointed Alternate Municipal Court Prosecutor for the City of Long Branch as of the 1<sup>st</sup> day of January 2026 through December 31, 2026 in the amount of \$500.00 per court session; and

**BE IT FURTHER RESOLVED**, that a copy of this Resolution be served upon the Municipal Court Judge and the Municipal Court Administrator for the City of Long Branch within three (3) days of the date of this Resolution.

**MOVED:**  
**SECONDED:**

**AYES:**  
**NAYS:**  
**ABSENT:**  
**ABSTAIN:**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

---

City Clerk

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-07-26**

**A RESOLUTION SETTING FORTH TERMS AND CONDITIONS FOR THE RENTAL  
OF STORAGE LOCKERS, BATHHOUSES AND CABANAS FOR THE 2026 SUMMER  
SEASON**

**WHEREAS**, on March 10, 2015 the City Council of the City of Long Branch adopted Resolution #60-15 setting forth terms and conditions for the rental of storage lockers, bathhouses and cabanas within the City of Long Branch; and

**WHEREAS**, the resolution states that the City will advertise the availability of rental of said storage lockers, bathhouses and cabanas by posting on the website of the City of Long Branch, using various types of social media available to the City for advertising said rental.

**NOW THEREFORE BE IT RESOLVED** by the City Council of the City of Long Branch as follows:

- Existing renters shall have the first right to renew their Cabanas, Bath Houses, and storage lockers for the following season until March 1<sup>st</sup> after which rentals shall be made on an in person basis.
- Storage Locker, Bathhouses and Cabanas shall be rented on an in-person basis beginning the second Saturday in March from 9:00 am through 11:00am to put in an entry into raffle. Drawings will be at 12:30 pm for residents of Long Branch (proof of residence required). Winning residents will be notified after drawing. Then 1:00 PM until 4:00 PM for nonresidents at the Long Branch Recreation Department located at the Bucky James Community Center, 231 Wilbur Ray Boulevard, Long Branch, NJ.
- All approved applicants shall be required to pay the full rental price in advance by cash or personal check and sign a lease
- Annual rental for the storage locker shall be \$400.00
- Annual rental for a bathhouse shall be \$1,050.00
- Annual rental for a cabana house shall be \$3,000.00
- Rental of the Storage Locker, Bathhouses and Cabanas shall be for the beach season which is Memorial Day through Labor Day from dawn until dusk on a daily basis throughout the beach season
- Any violations of the rules governing the beaches of the City by a renter shall be subject to termination of the rental agreement at the sole discretion of the City Business Administrator, which includes but is not limited to termination of the rental agreement and forfeiture of any monies paid as of that date.

**BE IT FURTHER RESOLVED** that the terms and conditions are listed on the lease agreement and also in the City's code book, Chapter 116, section 8.



**MOVED:**  
**SECONDED:**

**AYES:**  
**NAYS:**  
**ABSENT:**  
**ABSTAIN:**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

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City Clerk

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-08-26**

**A RESOLUTION APPOINTING MICHAEL CELLI, ESQUIRE AS ALTERNATE  
MUNICIPAL COURT JUDGE FOR THE CITY OF LONG BRANCH, FOR THE  
CALENDAR YEAR 2026**

**WHEREAS**, the City of Long Branch (hereinafter referred to as "City") requires a one-year appointment of an Alternate Municipal Court Judge from January 1, 2026 through December 31, 2026; and

**WHEREAS**, pursuant to N.J.S.A. 2B:12-4(b) a municipal court judge shall be appointed by the governing body of the municipality; and

**WHEREAS**, the City wishes to appoint Michael Celli, Esq., as an Alternate Municipal Court Judge for a period not to exceed one year.

**NOW THEREFORE, BE IT RESOLVED**, by the City Council of the City of Long Branch, that Michael Celli, Esq. is hereby appointed Alternate Municipal Court Judge for the City of Long Branch as of the 1<sup>st</sup> day of January 2026 through December 31, 2026 in the amount of \$500.00 per court session; and

**BE IT FURTHER RESOLVED**, that a copy of this Resolution be served upon the Municipal Court Judge and the Municipal Court Administrator for the City of Long Branch within three (3) days of the date of this Resolution.

**MOVED:**  
**SECONDED:**

**AYES:**  
**NAYS:**  
**ABSENT:**  
**ABSTAIN:**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

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City Clerk

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-09-26**

**A RESOLUTION AUTHORIZING THE 2026 TEMPORARY BUDGET**

**WHEREAS**, it is necessary to make appropriations to provide for the period between the beginning of the fiscal year and the adoption of the 2026 Budget, and,

**WHEREAS**, N.J.S.A. 40A: 4-19 allows for the creation of such appropriations, not to exceed 35% of the total of the appropriations made for all purposes in the budget of the preceding fiscal year, excluding, in both instances, appropriations made for Interest and Debt Redemption charges, Capital Improvements and Public Assistance, and,

**WHEREAS**, the Director of Finance has compiled a Temporary budget in conformity with N.J.S.A. 40A: 4-19, and,

**WHEREAS**, said appropriations, before provision for Interest and Debt Redemption charges, Public Assistance, and Capital Improvement Fund total \$21,515,055.00, to which is added Interest and Debt Redemption charges, Capital Improvement Fund and Public Assistance appropriations totaling \$5,461,489.00, for a total Temporary Budget \$26,976,544.00.

**NOW THEREFORE BE IT RESOLVED** by the City Council of the City of Long Branch that the attached list of appropriations totaling \$26,976,544.00 be, and the same is, hereby adopted as the Temporary Budget of the City of Long Branch for the year 2026.

**MOVED:**  
**SECONDED:**

**AYES:**  
**NAYS:**  
**ABSENT:**  
**ABSTAIN:**

State of New Jersey  
County of Monmouth  
City of Long Branch  
I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

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City Clerk

City of Long Branch  
2026 Temporary Budget

| Account Id     | Description                         | 2025              | 2026              |
|----------------|-------------------------------------|-------------------|-------------------|
|                |                                     | Adopted Budget    | Temp Budget       |
| 6-01- -000-000 | 2026 CURRENT BUDGET                 | 0                 |                   |
| 6-01- -010-000 | DEPARTMENT OF ADMINISTRATION        | 0                 |                   |
| 6-01- -011-000 | OFFICE OF THE MAYOR                 | 0                 |                   |
| 6-01- -011-100 | SALARIES & WAGES                    | 0                 |                   |
| 6-01- -011-101 | REGULAR SALARIES & WAGES            | 85,000.00         | 29,750.00         |
|                |                                     | <b>85,000.00</b>  | <b>29,750.00</b>  |
| 6-01- -011-200 | OTHER EXPENSES                      | 0                 |                   |
| 6-01- -011-231 | MEMBERSHIPS, CONF. & EXP.           | 3,700.00          | 1,295.00          |
| 6-01- -011-234 | ADVERTISING & PUBLICITY             | 2,500.00          | 875.00            |
| 6-01- -011-264 | FOOD SUBSISTENCE & SUPPLIES         | 1,000.00          | 350.00            |
|                |                                     | <b>7,200.00</b>   | <b>2,520.00</b>   |
| 6-01- -011-300 | OTHER EXPENSES                      | 0                 |                   |
| 6-01- -011-301 | OFFICE SUPPLIES & MATERIALS         | 800.00            | 280.00            |
| 6-01- -011-307 | AWARDS & TROPHIES                   | 900.00            | 315.00            |
| 6-01- -011-309 | OFFICE EQUIPMENT & MAINT.           | 800.00            | 280.00            |
| 6-01- -011-312 | COPIER EQUIPMENT & MAINT.           | 800.00            | 280.00            |
|                |                                     | <b>3,300.00</b>   | <b>1,155.00</b>   |
| 6-01- -012-000 | OFFICE OF ADMINISTRATOR             | 0                 |                   |
| 6-01- -012-100 | SALARIES & WAGES                    | 0                 |                   |
| 6-01- -012-101 | REGULAR SALARIES & WAGES            | 637,600.00        | 223,160.00        |
| 6-01- -012-121 | REGULAR OVERTIME                    | 2,400.00          | 840.00            |
|                |                                     | <b>640,000.00</b> | <b>224,000.00</b> |
| 6-01- -012-200 | OTHER EXPENSES                      | 0                 |                   |
| 6-01- -012-221 | TEMPORARY SERVICES                  | 14,000.00         | 4,900.00          |
| 6-01- -012-231 | MEMBERSHIS, CONF & EXPENSES         | 3,450.00          | 1,208.00          |
| 6-01- -012-264 | FOOD SUBSISTENCE & SUPPLIES         | 1,000.00          | 350.00            |
| 6-01- -012-292 | CELLULAR PHONE SERVICE              | 1,400.00          | 490.00            |
| 6-01- -012-294 | WIRELESS SERVICE - LAPTOPS          | 2,300.00          | 805.00            |
|                |                                     | <b>22,150.00</b>  | <b>7,753.00</b>   |
| 6-01- -012-300 | OTHER EXPENSES                      | 0                 |                   |
| 6-01- -012-301 | OFFICE SUPPLIES & MATERIALS         | 3,200.00          | 1,120.00          |
| 6-01- -012-305 | BOOKS & SUBSCRIPTIONS               | 6,500.00          | 2,275.00          |
| 6-01- -012-309 | OFFICE EQUIPMENT & MAINT.           | 12,500.00         | 4,375.00          |
| 6-01- -012-399 | VEHICLES                            | 600.00            | 210.00            |
|                |                                     | <b>22,800.00</b>  | <b>7,980.00</b>   |
| 6-01- -012-400 | CULTURAL ARTS CENTER OTHER EXPENSES | 0                 |                   |
| 6-01- -012-431 | MEMBERSHIPS, CONFERENCES, EXP.      | 15,000.00         | 5,250.00          |
| 6-01- -012-432 | OFFICE SUPPLIES & MATERIALS         | 10,000.00         | 3,500.00          |
|                |                                     | <b>25,000.00</b>  | <b>8,750.00</b>   |
| 6-01- -012-500 | MISC. OTHER EXPENSES                | 0                 |                   |
| 6-01- -012-531 | MEMBERSHIPS, CONFERENCES, EXP.      | 7,000.00          | 2,450.00          |
| 6-01- -012-532 | OFFICE SUPPLIES & MATERIALS         | 1,000.00          | 350.00            |
| 6-01- -012-546 | SPECIAL EVENTS                      | 2,500.00          | 875.00            |
|                |                                     | <b>10,500.00</b>  | <b>3,675.00</b>   |

City of Long Branch  
2026 Temporary Budget

|                |                                |                   |                   |
|----------------|--------------------------------|-------------------|-------------------|
| 6-01- -012-600 | GREEN INITIATIVES              | 0                 |                   |
| 6-01- -012-601 | MEMBERSHIPS, CONFERENCES EXP   | 850.00            | 298.00            |
| 6-01- -012-614 | GREEN PROJECTS & OUTREACH      | 2,650.00          | 928.00            |
|                |                                | <b>3,500.00</b>   | <b>1,226.00</b>   |
| 6-01- -012-700 | MISC. O/E MANAGEMENT SYSTEMS   | 0                 |                   |
| 6-01- -012-702 | COMPUTER SUPPLIES              | 36,262.00         | 12,692.00         |
| 6-01- -012-711 | COMPUTER EQUIPMENT & MAINT.    | 2,550.00          | 893.00            |
| 6-01- -012-715 | OUTSIDE SERVICES               | 126,294.00        | 44,203.00         |
| 6-01- -012-731 | MEMBERSHIPS, CONF. & EXPENSES  | 900.00            | 315.00            |
| 6-01- -012-732 | EDUCATION & SCHOOLING          | 1,800.00          | 630.00            |
| 6-01- -012-733 | IP SERVICES                    | 40,666.00         | 14,234.00         |
| 6-01- -012-734 | WIDE AREA NETWORK              | 74,993.00         | 26,248.00         |
| 6-01- -012-735 | LAN EQUIPMENT & SOFTWARE       | 90,900.00         | 31,815.00         |
| 6-01- -012-791 | IMAGERY                        | 4,200.00          | 1,470.00          |
| 6-01- -012-792 | CELLUAR PHONE SERVICE          | 2,720.00          | 952.00            |
| 6-01- -012-793 | SOFTWARE & LICENSING           | 45,706.00         | 15,998.00         |
|                |                                | <b>426,991.00</b> | <b>149,450.00</b> |
| 6-01- -012-800 | MISCELLANEOUS O/E - SPECIAL EV | 0                 |                   |
| 6-01- -012-801 | SPECIAL EVENTS                 | 173,000.00        | 100,000.00        |
|                |                                | <b>173,000.00</b> | <b>100,000.00</b> |
| 6-01- -013-000 | OFFICE OF THE CITY COUNCIL     | 0                 |                   |
| 6-01- -013-100 | SALARIES & WAGES               | 0                 |                   |
| 6-01- -013-101 | REGULAR SALARIES & WAGES       | 17,500.00         | 6,125.00          |
|                |                                | <b>17,500.00</b>  | <b>6,125.00</b>   |
| 6-01- -013-200 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -013-231 | MEMBERSHIPS, CONF. & EXP.      | 500.00            | 175.00            |
|                |                                | <b>500.00</b>     | <b>175.00</b>     |
| 6-01- -013-300 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -013-301 | OFFICE SUPPLIES & MATERIALS    | 500.00            | 175.00            |
| 6-01- -013-311 | COMPUTER EQUIPMENT & MAINT.    | 200.00            | 70.00             |
|                |                                | <b>700.00</b>     | <b>245.00</b>     |
| 6-01- -014-000 | OFFICE OF THE CITY ATTORNEY    | 0                 |                   |
| 6-01- -014-200 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -014-202 | PROFESSIONAL LEGAL             | 317,500.00        | 111,125.00        |
| 6-01- -014-203 | BOND ATTORNEY                  | 22,500.00         | 7,875.00          |
| 6-01- -014-205 | TAX APPEALS                    | 155,000.00        | 54,250.00         |
| 6-01- -014-219 | REDEVELOPMENT COUNSEL          | 5,000.00          | 1,750.00          |
|                |                                | <b>500,000.00</b> | <b>175,000.00</b> |
| 6-01- -014-400 | SALARIES & WAGES NO TRANSFERS  | 0                 |                   |
| 6-01- -014-401 | REGULAR SALARIES & WAGES       | 0                 |                   |
| 6-01- -014-402 | PROSECUTOR/ASST CITY ATTORNEY  | 32,000.00         | 11,200.00         |
|                |                                | <b>32,000.00</b>  | <b>11,200.00</b>  |
| 6-01- -014-500 | MISC O/E TRANSFERS NOT ALLOWED | 0                 |                   |
| 6-01- -014-501 | MISC O/E LABOR COUNSEL         | 0                 |                   |
| 6-01- -014-502 | LABOR COUNSEL                  | 100,000.00        | 35,000.00         |
|                |                                | <b>100,000.00</b> | <b>35,000.00</b>  |

City of Long Branch  
2026 Temporary Budget

|                |                                |                   |                  |
|----------------|--------------------------------|-------------------|------------------|
| 6-01- -014-600 | MISC O/E TRANSFERS NOT ALLOWED | 0                 |                  |
| 6-01- -014-601 | MISC O/E PLANNING BD ATTORNEY  | 0                 |                  |
| 6-01- -014-602 | PLANNING BOARD ATTORNEY        | 6,500.00          | 2,275.00         |
|                |                                | <b>6,500.00</b>   | <b>2,275.00</b>  |
| 6-01- -014-700 | MISC O/E TRANSFERS NOT ALLOWED | 0                 |                  |
| 6-01- -014-701 | MISC O/E ZONING BOARD ATTORNEY | 0                 |                  |
| 6-01- -014-702 | ZONING BOARD ATTORNEY          | 9,500.00          | 3,325.00         |
|                |                                | <b>9,500.00</b>   | <b>3,325.00</b>  |
| 6-01- -014-800 | MISC O/E TRANSFERS NOT ALLOWED | 0                 |                  |
| 6-01- -014-801 | MISC OE PROSEC./ASST CITY ATT  | 0                 |                  |
| 6-01- -014-802 | PROSECUTOR/ASST CITY ATTORNEY  | 1,000.00          | 350.00           |
|                |                                | <b>1,000.00</b>   | <b>350.00</b>    |
| 6-01- -015-000 | OFFICE OF THE CITY CLERK       | 0                 |                  |
| 6-01- -015-100 | SALARIES & WAGES               | 0                 |                  |
| 6-01- -015-101 | REGULAR SALARIES & WAGES       | 211,000.00        | 73,850.00        |
| 6-01- -015-121 | REGULAR OVERTIME               | 7,000.00          | 2,450.00         |
| 6-01- -015-122 | ELECTION OVERTIME              | 3,000.00          | 1,050.00         |
|                |                                | <b>221,000.00</b> | <b>77,350.00</b> |
| 6-01- -015-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -015-215 | OUTSIDE SERVICES               | 100.00            | 35.00            |
| 6-01- -015-223 | CODIFICATION CONTRACT          | 8,000.00          | 2,800.00         |
| 6-01- -015-231 | MEMBERSHIPS, CONF. & EXP.      | 2,500.00          | 875.00           |
| 6-01- -015-236 | ELECTION EXPENSES              | 15,542.00         | 5,440.00         |
|                |                                | <b>26,142.00</b>  | <b>9,150.00</b>  |
| 6-01- -015-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -015-301 | OFFICE SUPPLIES & MATERIALS    | 2,500.00          | 875.00           |
| 6-01- -015-305 | BOOKS & SUBSCRIPTIONS          | 6,500.00          | 2,275.00         |
| 6-01- -015-309 | OFFICE EQUIPMENT & MAINT.      | 400.00            | 140.00           |
| 6-01- -015-311 | COMPUTER EQUIPMENT & MAINT.    | 100.00            | 35.00            |
| 6-01- -015-312 | COPIER EQUIPMENT & MAINT.      | 100.00            | 35.00            |
|                |                                | <b>9,600.00</b>   | <b>3,360.00</b>  |
| 6-01- -015-500 | MISCELLANEOUS OTHER EXPENSES   | 0                 |                  |
| 6-01- -015-553 | LEGAL ADVERTISING              | 30,000.00         | 10,500.00        |
| 6-01- -015-554 | OUTSIDE SERVICES               | 8,200.00          | 2,870.00         |
| 6-01- -015-555 | CLASSIFIED ADS                 | 1,500.00          | 525.00           |
|                |                                | <b>39,700.00</b>  | <b>13,895.00</b> |
| 6-01- -016-000 | OFFICE OF PERSONNEL            | 0                 |                  |
| 6-01- -016-100 | SALARIES & WAGES               | 0                 |                  |
| 6-01- -016-101 | REGULAR SALARIES & WAGES       | 114,500.00        | 40,075.00        |
| 6-01- -016-121 | REGULAR OVERTIME               | 0.00              |                  |
|                |                                | <b>114,500.00</b> | <b>40,075.00</b> |
| 6-01- -016-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -016-231 | MEMBERSHIPS, CONF. & EXP.      | 2,100.00          | 735.00           |
|                |                                | <b>2,100.00</b>   | <b>735.00</b>    |
| 6-01- -016-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -016-301 | OFFICE SUPPLIES & MATERIALS    | 0.00              |                  |

City of Long Branch  
2026 Temporary Budget

|                |                             |                   |                  |
|----------------|-----------------------------|-------------------|------------------|
|                |                             | <b>0.00</b>       | <b>0.00</b>      |
| 6-01- -017-000 | CENTRAL TELE. SWITCHBOARD   | 0                 |                  |
| 6-01- -017-100 | SALARIES & WAGES            | 0                 |                  |
| 6-01- -017-101 | REGULAR SALARIES & WAGES    | 54,000.00         | 18,900.00        |
|                |                             | <b>54,000.00</b>  | <b>18,900.00</b> |
| 6-01- -018-000 | OFFICE OF EMERG. MANAGEMENT | 0                 |                  |
| 6-01- -018-100 | SALARIES & WAGES            | 0                 |                  |
| 6-01- -018-101 | REGULAR SALARIES & WAGES    | 17,500.00         | 6,125.00         |
|                |                             | <b>17,500.00</b>  | <b>6,125.00</b>  |
| 6-01- -018-200 | OTHER EXPENSES              | 0                 |                  |
| 6-01- -018-231 | MEMBERSHIPS, CONF. & EXP.   | 900.00            | 315.00           |
| 6-01- -018-233 | TRAINING EXPENSES           | 9,000.00          | 3,150.00         |
| 6-01- -018-234 | FLOOD WARNING SYSTEM        | 1,500.00          | 525.00           |
| 6-01- -018-238 | UNIFORMS & MAINTENANCE      | 900.00            | 315.00           |
| 6-01- -018-243 | STAND-BY EXPENSES           | 3,500.00          | 1,225.00         |
| 6-01- -018-282 | CONTRACTUAL SERVICES        | 20,194.00         | 7,068.00         |
| 6-01- -018-292 | CELLULAR PHONE SERVICE      | 900.00            | 315.00           |
| 6-01- -018-294 | WIRELESS SERVICE - LAPTOPS  | 2,880.00          | 1,008.00         |
| 6-01- -018-299 | COVID EXPENSES              | 150,000.00        | 52,500.00        |
|                |                             | <b>189,774.00</b> | <b>66,421.00</b> |
| 6-01- -018-300 | OTHER EXPENSES              | 0                 |                  |
| 6-01- -018-301 | OFFICE SUPPLIES & MATERIALS | 0.00              |                  |
| 6-01- -018-331 | RADIO EQUIPMENT & MAINT.    | 0.00              |                  |
| 6-01- -018-332 | TOOLS & EQUIPMENT           | 0.00              |                  |
| 6-01- -018-374 | MATERIALS & SUPPLIES        | 5,000.00          | 1,750.00         |
|                |                             | <b>5,000.00</b>   | <b>1,750.00</b>  |
| 6-01- -020-000 | DEPARTMENT OF FINANCE       | 0                 |                  |
| 6-01- -021-000 | OFFICE OF FINANCE DIRECTOR  | 0                 |                  |
| 6-01- -021-100 | SALARIES & WAGES            | 0                 |                  |
| 6-01- -021-101 | REGULAR SALARIES & WAGES    | 196,000.00        | 68,600.00        |
|                |                             | <b>196,000.00</b> | <b>68,600.00</b> |
| 6-01- -021-200 | OTHER EXPENSES              | 0                 |                  |
| 6-01- -021-215 | OUTSIDE SERVICES            | 1,150.00          | 403.00           |
| 6-01- -021-231 | MEMBERSHIPS, CONF. & EXP.   | 1,489.50          | 522.00           |
| 6-01- -021-232 | EDUCATION & SCHOOLING       | 2,700.00          | 945.00           |
| 6-01- -021-292 | CELLULAR PHONE SERVICE      | 1,080.00          | 378.00           |
| 6-01- -021-294 | WIRELESS SERVICE LAPTOPS    | 600.00            | 210.00           |
|                |                             | <b>7,019.50</b>   | <b>2,458.00</b>  |
| 6-01- -021-300 | OTHER EXPENSES              | 0                 |                  |
| 6-01- -021-301 | OFFICE SUPPLIES & MATERIALS | 900.00            | 315.00           |
| 6-01- -021-302 | COMPUTER SUPPLIES           | 4,390.00          | 1,537.00         |
| 6-01- -021-305 | BOOKS & SUBSCRIPTIONS       | 976.50            | 342.00           |
| 6-01- -021-309 | OFFICE EQUIPMENT & MAINT.   | 945.00            | 331.00           |
| 6-01- -021-311 | COMPUTER EQUIPMENT & MAINT. | 3,769.00          | 1,320.00         |
| 6-01- -021-312 | COPIER EQUIPMENT & MAINT.   | 7,000.00          | 2,450.00         |
|                |                             | <b>17,980.50</b>  | <b>6,295.00</b>  |

City of Long Branch  
2026 Temporary Budget

|                |                             |                   |                   |
|----------------|-----------------------------|-------------------|-------------------|
| 6-01- -022-000 | OFFICE OF THE COMPTROLLER   | 0                 |                   |
| 6-01- -022-100 | SALARIES & WAGES            | 0                 |                   |
| 6-01- -022-101 | REGULAR SALARIES & WAGES    | 484,500.00        | 169,575.00        |
| 6-01- -022-121 | REGULAR OVERTIME            | 11,000.00         | 3,850.00          |
|                |                             | <b>495,500.00</b> | <b>173,425.00</b> |
| 6-01- -022-200 | OTHER EXPENSES              | 0                 |                   |
| 6-01- -022-215 | OUTSIDE SERVICES            | 7,600.00          | 2,660.00          |
| 6-01- -022-219 | PAYING AGENT FEES           | 1,700.00          | 595.00            |
| 6-01- -022-231 | MEMBERSHIPS, CONF. & EXP.   | 3,750.00          | 1,313.00          |
| 6-01- -022-232 | EDUCATION & SCHOOLING       | 6,000.00          | 2,100.00          |
|                |                             | <b>19,050.00</b>  | <b>6,668.00</b>   |
| 6-01- -022-300 | OTHER EXPENSES              | 0                 |                   |
| 6-01- -022-301 | OFFICE SUPPLIES & MATERIALS | 4,000.00          | 1,400.00          |
| 6-01- -022-302 | COMPUTER SUPPLIES           | 1,000.00          | 350.00            |
| 6-01- -022-309 | OFFICE EQUIPMENT & MAINT.   | 3,000.00          | 1,050.00          |
| 6-01- -022-311 | COMPUTER EQUIPMENT & MAINT. | 17,775.00         | 6,222.00          |
|                |                             | <b>25,775.00</b>  | <b>9,022.00</b>   |
| 6-01- -023-000 | OFFICE OF THE TAX COLLECTOR | 0                 |                   |
| 6-01- -023-100 | SALARIES & WAGES            | 0                 |                   |
| 6-01- -023-101 | REGULAR SALARIES & WAGES    | 248,750.00        | 87,063.00         |
| 6-01- -023-121 | REGULAR OVERTIME            | 12,000.00         | 4,200.00          |
|                |                             | <b>260,750.00</b> | <b>91,263.00</b>  |
| 6-01- -023-200 | OTHER EXPENSES              | 0                 |                   |
| 6-01- -023-231 | MEMBERSHIPS, CONF. & EXP.   | 2,000.00          | 700.00            |
| 6-01- -023-232 | EDUCATION & SCHOOLING       | 1,000.00          | 350.00            |
| 6-01- -023-251 | INTEREST ON JUDGEMENTS      | 3,000.00          | 1,050.00          |
|                |                             | <b>6,000.00</b>   | <b>2,100.00</b>   |
| 6-01- -023-300 | OTHER EXPENSES              | 0                 |                   |
| 6-01- -023-301 | OFFICE SUPPLIES & MATERIALS | 2,900.00          | 1,015.00          |
| 6-01- -023-302 | COMPUTER SUPPLIES           | 4,100.00          | 1,435.00          |
| 6-01- -023-309 | OFFICE EQUIPMENT & MAINT.   | 1,000.00          | 350.00            |
| 6-01- -023-311 | COMPUTER EQUIPMENT & MAINT. | 14,000.00         | 4,900.00          |
|                |                             | <b>22,000.00</b>  | <b>7,700.00</b>   |
| 6-01- -024-000 | OFFICE OF PURCHASING        | 0                 |                   |
| 6-01- -024-100 | SALARIES & WAGES            | 0                 |                   |
| 6-01- -024-101 | REGULAR SALARIES & WAGES    | 231,000.00        | 80,850.00         |
| 6-01- -024-121 | REGULAR OVERTIME            | 1,000.00          | 350.00            |
|                |                             | <b>232,000.00</b> | <b>81,200.00</b>  |
| 6-01- -024-200 | OTHER EXPENSES              | 0                 |                   |
| 6-01- -024-231 | MEMBERSHIPS, CONF. & EXP.   | 4,000.00          | 1,400.00          |
| 6-01- -024-292 | CELLULAR PHONE SERVICE      | 480.00            | 168.00            |
|                |                             | <b>4,480.00</b>   | <b>1,568.00</b>   |
| 6-01- -024-300 | OTHER EXPENSES              | 0                 |                   |
| 6-01- -024-301 | OFFICE SUPPLIES & MATERIALS | 4,000.00          | 1,400.00          |
| 6-01- -024-302 | COMPUTER SUPPLIES           | 600.00            | 210.00            |
| 6-01- -024-304 | PRINTED FORMS & MATERIALS   | 5,000.00          | 1,750.00          |



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| 6-01- -024-309 | OFFICE EQUIPMENT & MAINT.      | 1,100.00            | 385.00              |
|                |                                | <b>10,700.00</b>    | <b>3,745.00</b>     |
| 6-01- -025-000 | AUDIT SERVICES                 | 0                   |                     |
| 6-01- -025-200 | OTHER EXPENSES                 | 0                   |                     |
| 6-01- -025-212 | AUDIT FEES                     | 85,650.00           | 29,978.00           |
|                |                                | <b>85,650.00</b>    | <b>29,978.00</b>    |
| 6-01- -030-000 | FINANCE - NON DEPARTMENTAL EXP | 0                   |                     |
| 6-01- -031-000 | CENTRAL REPRODUCTION           | 0                   |                     |
| 6-01- -031-300 | OTHER EXPENSES                 | 0                   |                     |
| 6-01- -031-303 | COPIER SUPPLIES                | 2,500.00            | 875.00              |
| 6-01- -031-312 | COPIER EQUIPMENT & MAINT.      | 78,500.00           | 27,475.00           |
|                |                                | <b>81,000.00</b>    | <b>28,350.00</b>    |
| 6-01- -032-000 | CENTRAL POSTAGE                | 0                   |                     |
| 6-01- -032-200 | OTHER EXPENSES                 | 0                   |                     |
| 6-01- -032-296 | POSTAGE                        | 72,500.00           | 25,375.00           |
|                |                                | <b>72,500.00</b>    | <b>25,375.00</b>    |
| 6-01- -033-000 | INSURANCE                      | 0                   |                     |
| 6-01- -033-500 | EMPLOYEE GROUP PLANS           | 0                   |                     |
| 6-01- -033-555 | HEALTH BENEFITS                | 6,194,538.00        | 2,168,089.00        |
| 6-01- -033-556 | DENTAL                         | 208,136.00          | 72,848.00           |
| 6-01- -033-557 | LIFE INSURANCE                 | 19,553.00           | 6,844.00            |
| 6-01- -033-559 | VISION                         | 21,805.00           | 7,632.00            |
|                |                                | <b>6,444,032.00</b> | <b>2,255,413.00</b> |
| 6-01- -033-600 | MISCELLANEOUS OTHER EXPENSES   | 0                   |                     |
| 6-01- -033-601 | HEALTH INSURANCE WAIVER        | 115,000.00          | -                   |
|                |                                | <b>115,000.00</b>   | <b>0.00</b>         |
| 6-01- -034-000 | INSURANCE OTHER THAN GRP PLANS | 0                   |                     |
| 6-01- -034-500 | INS OTHER THAN GROUP PLAN      | 0                   |                     |
| 6-01- -034-561 | LIABILITY INS - SELF INS       | 862,557.00          | 301,895.00          |
| 6-01- -034-562 | WORKERS COMP                   | 1,263,246.00        | 442,137.00          |
|                |                                | <b>2,125,803.00</b> | <b>744,032.00</b>   |
| 6-01- -050-000 | DEPARTMENT OF PUBLIC WORKS     | 0                   |                     |
| 6-01- -051-000 | OFFICE OF THE DIRECTOR         | 0                   |                     |
| 6-01- -051-100 | SALARIES & WAGES               | 0                   |                     |
| 6-01- -051-101 | REGULAR SALARIES & WAGES       | 560,000.00          | 196,000.00          |
| 6-01- -051-121 | REGULAR OVERTIME               | 0.00                |                     |
|                |                                | <b>560,000.00</b>   | <b>196,000.00</b>   |
| 6-01- -051-200 | OTHER EXPENSES                 | 0                   |                     |
| 6-01- -051-213 | PROFESSIONAL MEDICAL           | 500.00              | 175.00              |
| 6-01- -051-231 | MEMBERSHIPS, CONF. & EXP.      | 7,875.00            | 2,757.00            |
| 6-01- -051-232 | EDUCATION & SCHOOLING          | 9,000.00            | 3,150.00            |
| 6-01- -051-238 | UNIFORMS & MAINTENANCE         | 1,000.00            | 350.00              |
| 6-01- -051-292 | CELLULAR PHONE SERVICE         | 6,500.00            | 2,275.00            |
|                |                                | <b>24,875.00</b>    | <b>8,707.00</b>     |
| 6-01- -051-300 | OTHER EXPENSES                 | 0                   |                     |
| 6-01- -051-301 | OFFICE SUPPLIES & MATERIALS    | 2,500.00            | 875.00              |

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| 6-01- -051-309 | OFFICE EQUIPMENT & MAINT.     | 10,000.00           | 3,500.00          |
| 6-01- -051-312 | COPIER EQUIPMENT & MAINT.     | 3,500.00            | 1,225.00          |
| 6-01- -051-396 | E-Z PASS                      | 1,000.00            | 350.00            |
|                |                               | <b>17,000.00</b>    | <b>5,950.00</b>   |
| 6-01- -052-000 | DIV. STREET CONST. & MAINT.   | 0                   |                   |
| 6-01- -052-100 | SALARIES & WAGES              | 0                   |                   |
| 6-01- -052-101 | REGULAR SALARIES & WAGES      | 1,061,000.00        | 371,350.00        |
| 6-01- -052-105 | SEASONAL SUMMER HELP          | 262,000.00          | 91,700.00         |
| 6-01- -052-121 | REGULAR OVERTIME              | 87,000.00           | 30,450.00         |
| 6-01- -052-123 | SNOW EMERGENCY OVERTIME       | 80,000.00           | 80,000.00         |
|                |                               | <b>1,490,000.00</b> | <b>573,500.00</b> |
| 6-01- -052-200 | OTHER EXPENSES                | 0                   |                   |
| 6-01- -052-237 | LICENSES, REGISTRATIONS, APPL | 9,030.00            | 3,161.00          |
| 6-01- -052-238 | UNIFORMS & MAINTENANCE        | 13,500.00           | 4,725.00          |
| 6-01- -052-239 | UNION CONTRACT MEALS          | 3,500.00            | 1,225.00          |
| 6-01- -052-281 | ROAD REPAIRS                  | 20,000.00           | 7,000.00          |
| 6-01- -052-299 | CONDO REIMBURSEMENT - SNOW    | 5,000.00            | 1,750.00          |
|                |                               | <b>51,030.00</b>    | <b>17,861.00</b>  |
| 6-01- -052-300 | OTHER EXPENSES                | 0                   |                   |
| 6-01- -052-331 | RADIO EQUIPMENT & MAINT.      | 20,000.00           | 7,000.00          |
| 6-01- -052-332 | TOOLS & EQUIPMENT             | 17,000.00           | 5,950.00          |
| 6-01- -052-334 | SAFETY EQUIPMENT              | 500.00              | 175.00            |
| 6-01- -052-336 | EQUIPMENT MAINTENANCE         | 9,250.00            | 3,238.00          |
| 6-01- -052-337 | EQUIPMENT RENTAL              | 18,000.00           | 6,300.00          |
| 6-01- -052-371 | SNOW REMOVAL MATERIALS        | 125,000.00          | 100,000.00        |
| 6-01- -052-372 | ROAD MAINTENANCE MATERIALS    | 30,000.00           | 10,500.00         |
| 6-01- -052-373 | DRAINAGE MATERIALS            | 10,000.00           | 3,500.00          |
| 6-01- -052-374 | MATERIALS & SUPPLIES          | 7,000.00            | 2,450.00          |
| 6-01- -052-375 | SWEEPER BROOMS & SUPPLIES     | 4,000.00            | 1,400.00          |
| 6-01- -052-394 | MAINTENANCE OCEAN AVENUE      | 2,000.00            | 700.00            |
| 6-01- -052-395 | STORM EMERGENCIES             | 0.00                |                   |
| 6-01- -052-399 | VEHICLE PURCHASE              | 82,000.00           | 28,700.00         |
|                |                               | <b>324,750.00</b>   | <b>169,913.00</b> |
| 6-01- -052-400 | EMERGENCY STORM (180,000.00)  | 0                   |                   |
| 6-01- -052-499 | TRANSFER - NOVEMBER           | 40,895.00           | 14,314.00         |
|                |                               | <b>40,895.00</b>    | <b>14,314.00</b>  |
| 6-01- -053-000 | OFFICE OF THE CITY ENGINEER   | 0                   |                   |
| 6-01- -053-200 | OTHER EXPENSES                | 0                   |                   |
| 6-01- -053-207 | PLANNING BOARD                | 1,000.00            | 350.00            |
| 6-01- -053-208 | ZONING BOARD                  | 5,000.00            | 1,750.00          |
| 6-01- -053-211 | GENERAL ENGINEERING           | 344,000.00          | 120,400.00        |
|                |                               | <b>350,000.00</b>   | <b>122,500.00</b> |
| 6-01- -054-000 | MUNICIPAL GARAGE              | 0                   |                   |
| 6-01- -054-100 | SALARIES & WAGES              | 0                   |                   |
| 6-01- -054-101 | REGULAR SALARIES & WAGES      | 611,000.00          | 213,850.00        |
| 6-01- -054-121 | REGULAR OVERTIME              | 80,000.00           | 28,000.00         |

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|                |                                | <b>691,000.00</b>   | <b>241,850.00</b> |
| 6-01- -054-200 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -054-215 | OUTSIDE SERVICES               | 15,000.00           | 5,250.00          |
| 6-01- -054-237 | LICENSES, REGISTRATIONS, APPL  | 2,050.00            | 718.00            |
| 6-01- -054-238 | UNIFORMS & MAINTENANCE         | 5,000.00            | 1,750.00          |
| 6-01- -054-283 | OUTSIDE VEHICLE REPAIRS        | 35,000.00           | 12,250.00         |
| 6-01- -054-284 | PD/ADM OS VEHICLE REPAIRS      | 25,000.00           | 8,750.00          |
| 6-01- -054-285 | SANIT OS VEHICLE REPAIRS       | 50,000.00           | 17,500.00         |
| 6-01- -054-286 | RECYC OS VEHICLE REPAIRS       | 100,000.00          | 35,000.00         |
|                |                                | <b>232,050.00</b>   | <b>81,218.00</b>  |
| 6-01- -054-300 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -054-332 | TOOLS & EQUIPMENT              | 15,000.00           | 5,250.00          |
| 6-01- -054-335 | SNOW REMOVAL EQUIP/MAINT       | 30,000.00           | 10,500.00         |
| 6-01- -054-336 | EQUIPMENT MAINTENANCE          | 15,000.00           | 5,250.00          |
| 6-01- -054-376 | CONSUMABLE SUPPLIES            | 10,000.00           | 3,500.00          |
| 6-01- -054-377 | GREASES, OILS, ANTIFREEZE      | 20,000.00           | 7,000.00          |
| 6-01- -054-378 | TIRES, TUBES & REPAIR          | 20,000.00           | 7,000.00          |
| 6-01- -054-379 | PD/ADMIN TIRES & REPAIRS       | 17,000.00           | 5,950.00          |
| 6-01- -054-381 | SAN/REC TIRES, TUBES, REPAIRS  | 15,000.00           | 5,250.00          |
| 6-01- -054-382 | VEHICLE PARTS & SUPPLIES       | 162,950.00          | 57,033.00         |
| 6-01- -054-383 | PD/ADM VEHICLE PARTS & REPAIR  | 55,550.00           | 19,443.00         |
| 6-01- -054-384 | SANIT VEHICLE PARTS & SUPPLIES | 55,000.00           | 19,250.00         |
| 6-01- -054-385 | RECYC VEHICLE PARTS & SUPPLIES | 30,000.00           | 10,500.00         |
| 6-01- -054-387 | PARTS & REPAIR BEACH EQUIPMENT | 25,000.00           | 8,750.00          |
|                |                                | <b>470,500.00</b>   | <b>164,676.00</b> |
| 6-01- -055-000 | DIV. PUBLIC FACILITIES         | 0                   |                   |
| 6-01- -055-100 | SALARIES & WAGES               | 0                   |                   |
| 6-01- -055-101 | REGULAR SALARIES & WAGES       | 1,171,000.00        | 409,850.00        |
| 6-01- -055-121 | REGULAR OVERTIME               | 110,000.00          | 38,500.00         |
| 6-01- -055-151 | COMFORT STATION ATT & REPAIRER | 80,000.00           | 28,000.00         |
| 6-01- -055-152 | BEACH CLEANERS                 | 33,000.00           | 11,550.00         |
| 6-01- -055-153 | PARK CLEANERS                  | 30,000.00           | 10,500.00         |
| 6-01- -055-154 | BEACH RAKING - CITY O/T        | 40,000.00           | 14,000.00         |
| 6-01- -055-155 | BEACH RAKING - OUTSIDE         | 36,000.00           | 12,600.00         |
|                |                                | <b>1,500,000.00</b> | <b>525,000.00</b> |
| 6-01- -055-200 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -055-238 | UNIFORMS & MAINTENANCE         | 10,000.00           | 3,500.00          |
| 6-01- -055-239 | SEASONAL UNIFORMS / EQUIP      | 2,000.00            | 700.00            |
| 6-01- -055-267 | MAINT - MUNICIPAL COURT        | 500.00              | 175.00            |
| 6-01- -055-268 | MAINT - FIRE HOUSES            | 13,500.00           | 4,725.00          |
| 6-01- -055-269 | MAINT - PRIVATE PROPERTY       | 650.00              | 228.00            |
| 6-01- -055-271 | MAINT - BUILDINGS - OTHER      | 150,000.00          | 52,500.00         |
| 6-01- -055-272 | MAINT - CITY HALL COMPLEX      | 70,000.00           | 24,500.00         |
| 6-01- -055-273 | MAINT - SENIOR CENTER          | 24,000.00           | 8,400.00          |
| 6-01- -055-274 | MAINT - LB PUBLIC LIBRARY      | 2,000.00            | 700.00            |
| 6-01- -055-275 | MAINT - ELBERON LIBRARY        | 1,000.00            | 350.00            |

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| 6-01- -055-276 | MAINT - COMFORT STATIONS       | 20,000.00           | 7,000.00          |
| 6-01- -055-278 | MAINT. - BEACHFRONT            | 45,000.00           | 15,750.00         |
| 6-01- -055-288 | MAINT - RECREATION OFFICE      | 3,000.00            | 1,050.00          |
| 6-01- -055-289 | MAINT.-DPW BUILDING            | 40,000.00           | 14,000.00         |
| 6-01- -055-290 | MAINT-BELMONT AVE-DPW FACILITY | 2,000.00            | 700.00            |
|                |                                | <b>383,650.00</b>   | <b>134,278.00</b> |
| 6-01- -055-300 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -055-332 | TOOLS & EQUIPMENT              | 14,000.00           | 4,900.00          |
| 6-01- -055-341 | JANITORIAL SUPPLIES            | 30,000.00           | 10,500.00         |
| 6-01- -055-342 | COMFORT STATION SUPPLIES       | 15,000.00           | 5,250.00          |
| 6-01- -055-343 | PORTABLE RESTROOM RENTAL       | 0.00                |                   |
| 6-01- -055-374 | MATERIALS & SUPPLIES           | 26,000.00           | 9,100.00          |
| 6-01- -055-396 | BEACHFRONT LUMBER              | 5,000.00            | 1,750.00          |
| 6-01- -055-398 | BEACHFRONT EQUIPMENT           | 2,500.00            | 875.00            |
|                |                                | <b>92,500.00</b>    | <b>32,375.00</b>  |
| 6-01- -055-500 | MISCELLANEOUS OTHER EXP        | 0                   |                   |
| 6-01- -055-501 | LAND RENTAL                    | 151,000.00          | 52,850.00         |
|                |                                | <b>151,000.00</b>   | <b>52,850.00</b>  |
| 6-01- -056-000 | DIV OF SOLID WASTE/RECYCLING   | 0                   |                   |
| 6-01- -056-100 | SALARIES & WAGES               | 0                   |                   |
| 6-01- -056-101 | REGULAR SALARIES & WAGES       | 1,620,000.00        | 567,000.00        |
| 6-01- -056-104 | RECYCLING SALARIES & WAGES     | 282,600.00          | 98,910.00         |
| 6-01- -056-105 | SEASONAL SALARIES & WAGES      | 300,000.00          | 105,000.00        |
| 6-01- -056-121 | REGULAR OVERTIME               | 301,300.00          | 105,455.00        |
| 6-01- -056-125 | RECYCLING OVERTIME             | 46,100.00           | 16,135.00         |
|                |                                | <b>2,550,000.00</b> | <b>892,500.00</b> |
| 6-01- -056-200 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -056-237 | LICENSES, REGISTRATIONS, APPL  | 3,000.00            | 1,050.00          |
| 6-01- -056-238 | UNIFORMS & MAINTENANCE         | 18,750.00           | 6,563.00          |
|                |                                | <b>21,750.00</b>    | <b>7,613.00</b>   |
| 6-01- -056-300 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -056-331 | RADIO EQUIPMENT & MAINT.       | 1,500.00            | 525.00            |
| 6-01- -056-332 | TOOLS & EQUIPMENT              | 8,000.00            | 2,800.00          |
| 6-01- -056-376 | CONSUMABLE SUPPLIES            | 0.00                |                   |
|                |                                | <b>9,500.00</b>     | <b>3,325.00</b>   |
| 6-01- -057-000 | RECYC/SOLID WASTE DISPOSAL     | 0                   |                   |
| 6-01- -057-500 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -057-521 | BULKY WASTE DISPOSAL           | 320,350.00          | 112,123.00        |
| 6-01- -057-522 | DUMPING FEES                   | 1,250,000.00        | 437,500.00        |
| 6-01- -057-524 | RECYCLING - LEAVES             | 125,000.00          | 43,750.00         |
| 6-01- -057-526 | RECYCLING - CONCRETE/ASPHALT   | 2,000.00            | 700.00            |
| 6-01- -057-527 | RECYCLING COMINGLED MATERIALS  | 350,000.00          | 122,500.00        |
| 6-01- -057-528 | RECYCLING - TIRES              | 15,000.00           | 5,250.00          |
| 6-01- -057-529 | RECYCLING - BRUSH              | 82,000.00           | 28,700.00         |
| 6-01- -057-539 | ATLANTIC AVENUE YARD           | 650.00              | 228.00            |
| 6-01- -057-540 | COMPUTERS & ELECTRONICS        | 3,000.00            | 1,050.00          |

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| 6-01- -057-555 | PROFESSIONAL SERVICES          | 2,000.00             | 700.00              |
|                |                                | <b>2,150,000.00</b>  | <b>752,501.00</b>   |
| 6-01- -058-000 | DIVISION OF PARKS              | 0                    |                     |
| 6-01- -058-100 | SALARIES & WAGES               | 0                    |                     |
| 6-01- -058-101 | REGULAR SALARIES & WAGES       | 425,000.00           | 148,750.00          |
| 6-01- -058-121 | OVERTIME                       | 25,000.00            | 8,750.00            |
|                |                                | <b>450,000.00</b>    | <b>157,500.00</b>   |
| 6-01- -058-200 | OTHER EXPENSES                 | 0                    |                     |
| 6-01- -058-231 | MEMBERSHIPS, CONF. & EXPENSES  | 1,000.00             | 350.00              |
| 6-01- -058-238 | UNIFORMS & MAINTENANCE         | 4,500.00             | 1,575.00            |
| 6-01- -058-239 | PINSKY FOUNTAIN                | 5,000.00             | 1,750.00            |
| 6-01- -058-268 | MAINT. - PARKS & FIELDS        | 50,000.00            | 17,500.00           |
| 6-01- -058-279 | MAINT. PUBLIC PROPERTY OTHER   | 2,000.00             | 700.00              |
|                |                                | <b>62,500.00</b>     | <b>21,875.00</b>    |
| 6-01- -058-300 | OTHER EXPENSES                 | 0                    |                     |
| 6-01- -058-332 | TOOLS & EQUIPMENT              | 10,000.00            | 3,500.00            |
| 6-01- -058-336 | EQUIPMENT MAINTENANCE          | 2,500.00             | 875.00              |
| 6-01- -058-338 | PARKS & BALLFIELD MAINTENANCE  | 8,000.00             | 2,800.00            |
| 6-01- -058-374 | MATERIALS & SUPPLIES           | 17,000.00            | 5,950.00            |
| 6-01- -058-389 | MANAHASSET CREEK PARK          | 5,000.00             | 1,750.00            |
|                |                                | <b>42,500.00</b>     | <b>14,875.00</b>    |
| 6-01- -060-000 | DEPARTMENT OF PUBLIC SAFETY    | 0                    |                     |
| 6-01- -061-000 | OFFICE OF THE DIRECTOR         | 0                    |                     |
| 6-01- -061-100 | SALARIES & WAGES               | 0                    |                     |
| 6-01- -061-101 | REGULAR SALARIES & WAGES       | 193,000.00           | 67,550.00           |
|                |                                | <b>193,000.00</b>    | <b>67,550.00</b>    |
| 6-01- -061-200 | OTHER EXPENSES                 | 0                    |                     |
| 6-01- -061-231 | MEMBERSHIPS, CONF. & EXPENSES  | 700.00               | 245.00              |
| 6-01- -061-232 | EDUCATION & SCHOOLING          | 2,000.00             | 700.00              |
|                |                                | <b>2,700.00</b>      | <b>945.00</b>       |
| 6-01- -061-300 | OTHER EXPENSES                 | 0                    |                     |
| 6-01- -061-301 | OFFICE SUPPLIES & MATERIALS    | 6,750.00             | 2,363.00            |
|                |                                | <b>6,750.00</b>      | <b>2,363.00</b>     |
| 6-01- -062-000 | DIVISION OF POLICE             | 0                    |                     |
| 6-01- -062-100 | SALARIES & WAGES               | 0                    |                     |
| 6-01- -062-101 | REGULAR SALARIES & WAGES       | 10,150,000.00        | 3,552,500.00        |
| 6-01- -062-105 | CLERICAL HELP S & W            | 636,000.00           | 222,600.00          |
| 6-01- -062-106 | SPECIAL POLICE S & W           | 47,100.00            | 16,485.00           |
| 6-01- -062-107 | POLICE SPECIALS - MUNICIPAL CT | 1,900.00             | 665.00              |
| 6-01- -062-119 | SPECIALS BEACH                 | 675,000.00           | 236,250.00          |
| 6-01- -062-121 | REGULAR OVERTIME               | 500,000.00           | 175,000.00          |
| 6-01- -062-122 | BEACH PATROL OVERTIME          | 122,000.00           | 42,700.00           |
| 6-01- -062-123 | OUTSIDE POLICE OVERTIME        | 0.00                 |                     |
| 6-01- -062-126 | CLERICAL HELP O/T              | 17,100.00            | 5,985.00            |
| 6-01- -062-133 | SPECIAL POLICE OVERTIME        | 3,900.00             | 1,365.00            |
|                |                                | <b>12,153,000.00</b> | <b>4,253,550.00</b> |

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|----------------|--------------------------------|-------------------|-------------------|
| 6-01- -062-200 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -062-213 | PROFESSIONAL MEDICAL SERVICE   | 16,440.00         | 5,754.00          |
| 6-01- -062-215 | OUTSIDE SERVICES               | 57,271.04         | 20,045.00         |
| 6-01- -062-231 | MEMBERSHIPS, CONF. & EXP.      | 4,300.00          | 1,505.00          |
| 6-01- -062-232 | EDUCATION & SCHOOLING          | 69,252.46         | 24,239.00         |
| 6-01- -062-238 | UNIFORMS & MAINTENANCE         | 66,429.00         | 23,251.00         |
| 6-01- -062-241 | DISPATCHERS UNIFORM & MAINT    | 4,038.00          | 1,414.00          |
| 6-01- -062-261 | CRIME PREVENTION PROGRAM       | 5,220.00          | 1,827.00          |
| 6-01- -062-262 | I.D. BUREAU                    | 1,600.00          | 560.00            |
| 6-01- -062-263 | INVESTIGATION EXPENSES         | 1,500.00          | 525.00            |
| 6-01- -062-264 | FOOD, SUBSISTENCE & SUPPLIES   | 600.00            | 210.00            |
| 6-01- -062-292 | CELLULAR PHONE SERVICE         | 5,000.00          | 1,750.00          |
| 6-01- -062-293 | CONFIDENTIAL FUNDS ACCT        | 8,000.00          | 2,800.00          |
| 6-01- -062-294 | WIRELESS SERVICE LAPTOPS       | 21,000.00         | 7,350.00          |
|                |                                | <b>260,650.50</b> | <b>91,230.00</b>  |
| 6-01- -062-300 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -062-301 | OFFICE SUPPLIES & MATERIALS    | 5,000.00          | 1,750.00          |
| 6-01- -062-302 | COMPUTER SUPPLIES              | 116,438.03        | 40,754.00         |
| 6-01- -062-304 | PRINTED FORMS & MATERIALS      | 1,966.50          | 689.00            |
| 6-01- -062-305 | BOOKS & SUBSCRIPTIONS          | 1,413.00          | 495.00            |
| 6-01- -062-309 | OFFICE EQUIPMENT & MAINT.      | 3,354.50          | 1,175.00          |
| 6-01- -062-312 | COPIER EQUIPMENT & MAINT.      | 22,040.00         | 7,714.00          |
| 6-01- -062-313 | CAMERA EQUIPMENT & SUPPLIES    | 4,570.00          | 1,600.00          |
| 6-01- -062-316 | SLEO EXPENSES                  | 46,819.00         | 16,387.00         |
| 6-01- -062-317 | CANINE EXPENSES                | 2,350.00          | 823.00            |
| 6-01- -062-331 | RADIO EQUIPMENT & MAINT.       | 58,175.43         | 20,362.00         |
| 6-01- -062-333 | SPECIAL EQUIPMENT              | 4,748.00          | 1,662.00          |
| 6-01- -062-346 | FIRST AID SUPPLIES             | 2,800.00          | 980.00            |
| 6-01- -062-353 | AMMUNITION, GUNS & SUPPLIES    | 51,950.00         | 18,183.00         |
| 6-01- -062-355 | POLICE EXPLORERS (NO TRANS OUT | 1,350.00          | 473.00            |
| 6-01- -062-399 | VEHICLES - LEASE/PURCHASE      | 480,375.04        | 250,000.00        |
|                |                                | <b>803,349.50</b> | <b>363,047.00</b> |
| 6-01- -063-000 | POLICE DISPATCH                | 0                 |                   |
| 6-01- -063-100 | REGULAR SALARIES & WAGES       | 0                 |                   |
| 6-01- -063-107 | POLICE DISPATCH SALARIES       | 540,000.00        | 189,000.00        |
| 6-01- -063-127 | POLICE DISPATCH O/T            | 25,000.00         | 8,750.00          |
|                |                                | <b>565,000.00</b> | <b>197,750.00</b> |
| 6-01- -064-000 | SCHOOL & TRAFFIC GUARDS        | 0                 |                   |
| 6-01- -064-100 | SALARIES & WAGES               | 0                 |                   |
| 6-01- -064-101 | REGULAR SALARIES & WAGES       | 245,000.00        | 85,750.00         |
|                |                                | <b>245,000.00</b> | <b>85,750.00</b>  |
| 6-01- -064-300 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -064-334 | SAFETY EQUIPMENT               | 3,500.00          | 1,225.00          |
|                |                                | <b>3,500.00</b>   | <b>1,225.00</b>   |
| 6-01- -065-000 | TRAFFIC CONTROL                | 0                 |                   |
| 6-01- -065-100 | SALARIES & WAGES               | 0                 |                   |

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| 6-01- -065-101 | REGULAR SALARIES & WAGES                 | 270,000.00          | 94,500.00           |
| 6-01- -065-121 | REGULAR OVERTIME                         | 55,000.00           | 19,250.00           |
|                |  | <b>325,000.00</b>   | <b>113,750.00</b>   |
| 6-01- -065-200 | OTHER EXPENSES                           | 0                   |                     |
| 6-01- -065-215 | OUTSIDE SERVICES                         | 3,000.00            | 1,050.00            |
| 6-01- -065-231 | MEMBERSHIPS, CONF. & EXP.                | 0.00                |                     |
| 6-01- -065-237 | LICENSES, REGISTRATIONS, APPL            | 0.00                |                     |
| 6-01- -065-238 | UNIFORMS & MAINTENANCE                   | 2,025.00            | 709.00              |
|                |  | <b>5,025.00</b>     | <b>1,759.00</b>     |
| 6-01- -065-300 | OTHER EXPENSES                           | 0                   |                     |
| 6-01- -065-301 | OFFICE SUPPLIES & MATERIALS              | 585.00              | 205.00              |
| 6-01- -065-309 | OFFICE EQUIPMENT & MAINTENANCE           | 0.00                |                     |
| 6-01- -065-332 | TOOLS & EQUIPMENT                        | 1,156.00            | 405.00              |
| 6-01- -065-335 | EQUIPMENT REPLACEMENT                    | 450.00              | 158.00              |
| 6-01- -065-376 | CONSUMABLE SUPPLIES                      | 13,130.00           | 4,596.00            |
| 6-01- -065-387 | SPECIAL EVENTS MATERIAL                  | 720.00              | 252.00              |
| 6-01- -065-391 | TRAFFIC MATERIALS & SUPPLIES             | 20,834.00           | 7,292.00            |
| 6-01- -065-392 | TRAFFIC SIGNAL REPAIRS                   | 4,900.00            | 1,715.00            |
|                |  | <b>41,775.00</b>    | <b>14,623.00</b>    |
| 6-01- -065-400 | MISCELLANEOUS OTHER EXP (PARKING METERS) | 0                   |                     |
| 6-01- -065-476 | CONSUMABLE SUPPLIES                      | 30,000.00           | 10,500.00           |
| 6-01- -065-491 | TRAFFIC MATERIALS & SUPPLIES             | 10,000.00           | 3,500.00            |
| 6-01- -065-497 | MAINTENANCE                              | 75,000.00           | 50,000.00           |
| 6-01- -065-498 | SUPPLIES                                 | 30,000.00           | 10,500.00           |
| 6-01- -065-499 | CREDIT CARD FEES                         | 90,000.00           | 31,500.00           |
|                |  | <b>235,000.00</b>   | <b>106,000.00</b>   |
| 6-01- -066-000 | DIVISION OF FIRE                         | 0                   |                     |
| 6-01- -066-100 | SALARIES & WAGES                         | 0                   |                     |
| 6-01- -066-101 | REGULAR SALARIES & WAGES                 | 2,800,000.00        | 980,000.00          |
| 6-01- -066-121 | REGULAR OVERTIME                         | 340,000.00          | 119,000.00          |
|                |  | <b>3,140,000.00</b> | <b>1,099,000.00</b> |
| 6-01- -066-200 | OTHER EXPENSES                           | 0                   |                     |
| 6-01- -066-213 | PROFESSIONAL MEDICAL SERVICES            | 1,500.00            | 525.00              |
| 6-01- -066-215 | OUTSIDE SERVICES                         | 2,000.00            | 700.00              |
| 6-01- -066-231 | MEMBERSHPS, CONF. & EXP.                 | 900.00              | 315.00              |
| 6-01- -066-233 | TRAINING EXPENSES                        | 19,600.00           | 6,860.00            |
| 6-01- -066-238 | CHIEFS UNIFORMS & TURNOUT GEAR           | 4,100.00            | 1,435.00            |
| 6-01- -066-242 | SPECIAL EVENTS                           | 1,500.00            | 525.00              |
| 6-01- -066-244 | CHIEF'S EXPENSES                         | 500.00              | 175.00              |
| 6-01- -066-292 | CELLULAR PHONE SERVICE                   | 1,125.00            | 394.00              |
| 6-01- -066-294 | WIRELESS SERVICE LAPTOPS                 | 3,375.00            | 1,182.00            |
|                |  | <b>34,600.00</b>    | <b>12,111.00</b>    |
| 6-01- -066-300 | OTHER EXPENSES                           | 0                   |                     |
| 6-01- -066-301 | OFFICE SUPPLIES & MATERIALS              | 1,000.00            | 350.00              |
| 6-01- -066-305 | BOOKS & SUBSCRIPTIONS                    | 7,751.00            | 2,713.00            |
| 6-01- -066-309 | OFFICE EQUIPMENT & MAINT.                | 4,752.65            | 1,664.00            |

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| 6-01- -066-331 | RADIO EQUIPMENT PURCHASE                  | 4,550.00          | 1,593.00          |
| 6-01- -066-332 | NEW TOOLS & EQUIPMENT                     | 11,475.00         | 4,017.00          |
| 6-01- -066-333 | RADIO EQUIPMENT MAINTENANCE               | 7,500.00          | 2,625.00          |
| 6-01- -066-334 | SAFETY EQUIPMENT                          | 1,800.00          | 630.00            |
| 6-01- -066-335 | TOOLS AND EQUIPMENT REPLACEMENT           | 2,500.00          | 875.00            |
| 6-01- -066-336 | TOOLS AND EQUIPMENT MAINTENANCE           | 5,000.00          | 1,750.00          |
| 6-01- -066-337 | SCOTT BOTTLES REPLACEMENT                 | 4,500.00          | 1,575.00          |
| 6-01- -066-351 | TURN OUT GEAR PURCHASE                    | 37,500.00         | 13,125.00         |
| 6-01- -066-352 | FIRE POLICE EQUIPMENT                     | 2,000.00          | 700.00            |
| 6-01- -066-354 | UFD SUPPLIES & EQUIPMENT                  | 750.00            | 263.00            |
| 6-01- -066-356 | TURN OUT GEAR INSPECTION & REPAIRS        | 10,000.00         | 3,500.00          |
| 6-01- -066-376 | CONSUMABLE SUPPLIES                       | 2,500.00          | 875.00            |
| 6-01- -066-377 | LADDER TESTING                            | 15,305.00         | 5,357.00          |
| 6-01- -066-389 | VEHICLE REPAIRS & SUPPLIES                | 85,266.35         | 29,844.00         |
|                |   | <b>204,150.00</b> | <b>71,456.00</b>  |
| 6-01- -066-400 | OTHER EXPENSES                            | 0                 |                   |
| 6-01- -066-498 | AWARDS & PLAQUES                          | 250.00            | 88.00             |
|                |   | <b>250.00</b>     | <b>88.00</b>      |
| 6-01- -066-500 | MISCELLANEOUS OTHER EXPENSES              | 0                 |                   |
| 6-01- -066-593 | BUILDING CONTRIBUTION                     | 32,100.00         | 11,235.00         |
|                |   | <b>32,100.00</b>  | <b>11,235.00</b>  |
| 6-01- -066-700 | MISCELLANEOUS OTHER EXPENSES              | 0                 |                   |
| 6-01- -066-701 | CHIEFS HONORARIUM                         | 4,500.00          | 1,575.00          |
|                |   | <b>4,500.00</b>   | <b>1,575.00</b>   |
| 6-01- -066-800 | MISCELLANEOUS OTHER EXPENSES (APPRAISALS) | 0                 |                   |
| 6-01- -066-801 | APPRAISALS                                | 15,000.00         | 5,250.00          |
|                |   | <b>15,000.00</b>  | <b>5,250.00</b>   |
| 6-01- -067-000 | UNIFORMED FIRE DIVISION                   | 0                 |                   |
| 6-01- -067-200 | OTHER EXPENSES                            | 0                 |                   |
| 6-01- -067-238 | UNIFORMS & MAINTENANCE                    | 24,000.00         | 8,400.00          |
|                |   | <b>24,000.00</b>  | <b>8,400.00</b>   |
| 6-01- -068-000 | CONTRIBUTIONS                             | 0                 |                   |
| 6-01- -068-500 | OTHER EXPENSES                            | 0                 |                   |
| 6-01- -068-591 | LONG BRANCH FIRST AID SQUAD               | 70,000.00         | -                 |
| 6-01- -068-592 | ELBERON FIRST AID SQUAD                   | 70,000.00         | -                 |
|                |   | <b>140,000.00</b> | <b>0.00</b>       |
| 6-01- -069-000 | UNIFORM FIRE SAFETY CODE                  | 0                 |                   |
| 6-01- -069-100 | SALARIES & WAGES                          | 0                 |                   |
| 6-01- -069-101 | REGULAR SALARIES & WAGES                  | 770,500.00        | 269,675.00        |
| 6-01- -069-121 | REGULAR OVERTIME                          | 20,000.00         | 7,000.00          |
|                |   | <b>790,500.00</b> | <b>276,675.00</b> |
| 6-01- -069-200 | OTHER EXPENSES                            | 0                 |                   |
| 6-01- -069-231 | MEMBERSHIPS, CONF & EXP                   | 1,000.00          | 350.00            |
| 6-01- -069-232 | EDUCATION & SCHOOLING                     | 3,500.00          | 1,225.00          |
| 6-01- -069-238 | UNIFORMS & MAINTENANCE                    | 4,500.00          | 1,575.00          |
| 6-01- -069-259 | FIRE PREVENTION PROGRAM                   | 4,500.00          | 1,575.00          |



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| 6-01- -069-292 | CELLULAR PHONE                 | 2,500.00          | 875.00            |
|                |                                | <b>16,000.00</b>  | <b>5,600.00</b>   |
| 6-01- -069-300 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -069-301 | OFFICE SUPPLIES & MATERIALS    | 4,000.00          | 1,400.00          |
| 6-01- -069-302 | COMPUTER SUPPLIES              | 1,000.00          | 350.00            |
| 6-01- -069-305 | BOOKS & SUBSCRIPTIONS          | 500.00            | 175.00            |
| 6-01- -069-309 | OFFICE EQUIPMENT & MAINT.      | 1,000.00          | 350.00            |
| 6-01- -069-311 | COMPUTER EQUIPMENT & MAINT.    | 11,000.00         | 3,850.00          |
| 6-01- -069-312 | COPIER EQUIP. & SUPPLIES       | 3,600.00          | 1,260.00          |
| 6-01- -069-331 | RADIO EQUIPMENT & MAINT.       | 1,200.00          | 420.00            |
| 6-01- -069-332 | TOOLS & EQUIPMENT              | 1,000.00          | 350.00            |
| 6-01- -069-389 | VEHICLE REPAIRS & SUPPLIES     | 3,000.00          | 1,050.00          |
| 6-01- -069-399 | VEHICLES                       | 35,000.00         | 12,250.00         |
|                |                                | <b>61,300.00</b>  | <b>21,455.00</b>  |
| 6-01- -069-500 | MISCELLANEOUS OTHER EXPENSES   | 0                 |                   |
| 6-01- -069-555 | HEALTH BENEFITS                | 120,000.00        | 42,000.00         |
| 6-01- -069-556 | DENTAL PLAN                    | 8,200.00          | 2,870.00          |
| 6-01- -069-557 | LIFE INSURANCE                 | 300.00            | 105.00            |
| 6-01- -069-559 | VISION                         | 1,500.00          | 525.00            |
| 6-01- -069-564 | SOCIAL SECURITY - OASI         | 45,000.00         | 15,750.00         |
|                |                                | <b>175,000.00</b> | <b>61,250.00</b>  |
| 6-01- -070-000 | DEPARTMENT OF HEALTH           | 0                 |                   |
| 6-01- -071-000 | BUREAU OF HEALTH               | 0                 |                   |
| 6-01- -071-100 | SALARIES & WAGES               | 0                 |                   |
| 6-01- -071-101 | REGULAR SALARIES & WAGES       | 522,500.00        | 182,875.00        |
| 6-01- -071-121 | REGULAR OVERTIME               | 30,000.00         | 10,500.00         |
|                |                                | <b>552,500.00</b> | <b>193,375.00</b> |
| 6-01- -071-200 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -071-213 | PROFESSIONAL MEDICAL SERV.     | 12,768.00         | 4,469.00          |
| 6-01- -071-215 | OUTSIDE SERVICES               | 35,000.00         | 12,250.00         |
| 6-01- -071-231 | MEMBERSHIPS, CONF. & EXP.      | 2,769.00          | 970.00            |
| 6-01- -071-232 | EDUCATION & SCHOOLING          | 3,000.00          | 1,050.00          |
| 6-01- -071-238 | UNIFORMS & MAINTENANCE         | 1,500.00          | 525.00            |
| 6-01- -071-292 | CELLULAR PHONE SERVICE         | 1,000.00          | 350.00            |
| 6-01- -071-294 | WIRELESS SERVICE LAPTOPS       | 500.00            | 175.00            |
|                |                                | <b>56,537.00</b>  | <b>19,789.00</b>  |
| 6-01- -071-300 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -071-301 | OFFICE SUPPLIES & MATERIALS    | 11,200.00         | 3,920.00          |
| 6-01- -071-302 | COMPUTER SUPPLIES              | 2,000.00          | 700.00            |
| 6-01- -071-304 | PRINTED FORMS & MATERIALS      | 6,000.00          | 2,100.00          |
| 6-01- -071-305 | BOOKS & SUBSCRIPTIONS          | 600.00            | 210.00            |
| 6-01- -071-309 | OFFICE EQUIPMENT & MAINTENANCE | 3,500.00          | 1,225.00          |
| 6-01- -071-311 | COMPUTER EQUIPMENT & MAINT.    | 3,000.00          | 1,050.00          |
| 6-01- -071-312 | TRAP, NEUTER & RELEASE PROGRAM | 15,000.00         | 5,250.00          |
| 6-01- -071-331 | RADIO EQUIPMENT & MAINT.       | 209.00            | 74.00             |
| 6-01- -071-334 | SAFETY EQUIPMENT & SUPPLIES    | 500.00            | 175.00            |

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| 6-01- -071-394 | ACO EQUIPMENT & SUPPLIES              | 7,000.00          | 2,450.00          |
|                |                                       | <b>49,009.00</b>  | <b>17,154.00</b>  |
| 6-01- -071-400 | OTHER EXPENSES (NO TRANSFERS)         | 0                 |                   |
| 6-01- -071-497 | EXTERMINATING SERVICES                | 17,000.00         | 5,950.00          |
|                |                                       | <b>17,000.00</b>  | <b>5,950.00</b>   |
| 6-01- -071-500 | MISCELLANEOUS OTHER EXPENSES          | 0                 |                   |
| 6-01- -071-589 | BLOODBORNE PATHOGEN IMMUNIZ.          | 1,200.00          | 420.00            |
|                |                                       | <b>1,200.00</b>   | <b>420.00</b>     |
| 6-01- -074-000 | ANIMAL CONTROL SUBSIDY                | 0                 |                   |
| 6-01- -074-200 | OTHER EXPENSES                        | 0                 |                   |
| 6-01- -074-299 | ANIMAL CONTROL SUBSIDY (TRUST)        | 175,000.00        | 61,250.00         |
|                |                                       | <b>175,000.00</b> | <b>61,250.00</b>  |
| 6-01- -075-000 | PUBLIC HEALTH CONSORTIUM              | 0                 |                   |
| 6-01- -075-200 | OTHER EXPENSES                        | 0                 |                   |
| 6-01- -075-231 | MONMOUTH HEALTH CONSORTIUM            | 17,343.00         | 6,071.00          |
|                |                                       | <b>17,343.00</b>  | <b>6,071.00</b>   |
| 6-01- -080-000 | DEPARTMENT OF RECREATION              | 0                 |                   |
| 6-01- -081-000 | OFFICE OF THE DIRECTOR                | 0                 |                   |
| 6-01- -081-100 | SALARIES & WAGES                      | 0                 |                   |
| 6-01- -081-101 | REGULAR SALARIES & WAGES              | 324,000.00        | 113,400.00        |
| 6-01- -081-121 | REGULAR OVERTIME                      | 1,000.00          | 350.00            |
|                |                                       | <b>325,000.00</b> | <b>113,750.00</b> |
| 6-01- -081-200 | OTHER EXPENSES                        | 0                 |                   |
| 6-01- -081-231 | MEMBERSHIPS, CONF. & EXP.             | 4,500.00          | 1,575.00          |
| 6-01- -081-292 | CELLULAR PHONES                       | 1,200.00          | 420.00            |
| 6-01- -081-294 | WIRELESS SERVICE - LAPTOPS            | 1,500.00          | 525.00            |
|                |                                       | <b>7,200.00</b>   | <b>2,520.00</b>   |
| 6-01- -081-300 | OTHER EXPENSES                        | 0                 |                   |
| 6-01- -081-301 | OFFICE SUPPLIES & MATERIALS           | 2,000.00          | 700.00            |
| 6-01- -081-309 | OFFICE EQUIPMENT & MAINT.             | 2,000.00          | 700.00            |
| 6-01- -081-312 | COPIER EQUIPMENT & MAINT.             | 4,800.00          | 1,680.00          |
| 6-01- -081-397 | BACKGROUND CHECKS - VOLUNTEER COACHES | 1,000.00          | 350.00            |
| 6-01- -081-399 | VEHICLE                               | 36,000.00         | 12,600.00         |
|                |                                       | <b>45,800.00</b>  | <b>16,030.00</b>  |
| 6-01- -081-600 | MISC. O/E HUMAN RESOURCES             | 0                 |                   |
| 6-01- -081-601 | OFFICE SUPPLIES                       | 2,300.00          | 805.00            |
| 6-01- -081-602 | COMPUTER SUPPLIES/MAINT.              | 2,000.00          | 700.00            |
| 6-01- -081-609 | OFF EQUIP. MAINT & SUPPLIES           | 2,100.00          | 735.00            |
| 6-01- -081-631 | MEMBERSHIPS, CONF. & EXPENSES         | 1,800.00          | 630.00            |
| 6-01- -081-633 | DRUG TESTING NO TRANSFERS OUT         | 5,300.00          | 1,855.00          |
| 6-01- -081-664 | FOOD SUBSISTENCE & SUPPLIES           | 500.00            | 175.00            |
| 6-01- -081-691 | PROJECT PROM                          | 800.00            | 280.00            |
| 6-01- -081-697 | DRUG DIAGNOSTIC TESTS                 | 2,700.00          | 945.00            |
|                |                                       | <b>17,500.00</b>  | <b>6,125.00</b>   |
| 6-01- -082-000 | BUREAU OF RECREATION                  | 0                 |                   |
| 6-01- -082-100 | SALARIES & WAGES                      | 0                 |                   |

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|----------------|--------------------------------|---------------------|-------------------|
| 6-01- -082-111 | RECREATIONAL SEASONAL S & W    | 161,000.00          | 56,350.00         |
|                |                                | <b>161,000.00</b>   | <b>56,350.00</b>  |
| 6-01- -082-200 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -082-218 | INSURANCE POLICY               | 5,500.00            | 1,925.00          |
| 6-01- -082-228 | UMPIRES & REFEREES             | 5,500.00            | 1,925.00          |
| 6-01- -082-231 | MEMBERSHIPS, CONF. & EXP.      | 6,000.00            | 2,100.00          |
| 6-01- -082-232 | EDUCATION & SCHOOLING          | 800.00              | 280.00            |
| 6-01- -082-234 | ADVERTISING & PUBLICITY        | 1,500.00            | 525.00            |
| 6-01- -082-242 | SPECIAL EVENTS                 | 23,400.00           | 8,190.00          |
| 6-01- -082-264 | FOOD SUBSISTENCE & SUPPLIES    | 3,500.00            | 1,225.00          |
|                |                                | <b>46,200.00</b>    | <b>16,170.00</b>  |
| 6-01- -082-300 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -082-306 | ARTS & CRAFTS SUPPLIES         | 1,350.00            | 473.00            |
| 6-01- -082-307 | AWARDS & TROPHIES              | 2,400.00            | 840.00            |
| 6-01- -082-309 | OFFICE EQUIPMENT & MAINT.      | 5,250.00            | 1,838.00          |
| 6-01- -082-341 | JANITORIAL SUPPLIES            | 1,250.00            | 438.00            |
| 6-01- -082-361 | RECREATION EQUIP. & SUPPLIES   | 57,700.00           | 20,195.00         |
| 6-01- -082-363 | ATHLETIC CLOTHING              | 29,750.00           | 10,413.00         |
| 6-01- -082-364 | LB BD OF EDUCATION             | 9,000.00            | 3,150.00          |
|                |                                | <b>106,700.00</b>   | <b>37,347.00</b>  |
| 6-01- -082-500 | MISCELLANEOUS OTHER EXPENSES   | 0                   |                   |
| 6-01- -082-516 | COMM AGENCIES & CELEBRATION    | 134,300.00          | 47,005.00         |
| 6-01- -082-519 | COLUMBUS DAY CELEBRATIONS      | 15,200.00           | 5,320.00          |
| 6-01- -082-521 | HISTORICAL ASSOCIATION         | 1,000.00            | 350.00            |
| 6-01- -082-522 | YOUTH BOXING & FITNESS PROGRAM | 4,000.00            | 1,400.00          |
|                |                                | <b>154,500.00</b>   | <b>54,075.00</b>  |
| 6-01- -083-000 | BUREAU OF CONSERVATION         | 0                   |                   |
| 6-01- -083-100 | SALARIES & WAGES               | 0                   |                   |
| 6-01- -083-113 | BEACH SECURITY S & W           | 60,000.00           | 21,000.00         |
| 6-01- -083-114 | LIFEGUARD S & W                | 753,000.00          | 263,550.00        |
| 6-01- -083-116 | TICKET ATTENDANTS S & W        | 270,000.00          | 94,500.00         |
| 6-01- -083-118 | BEACH MANAGER S & W            | 56,000.00           | 19,600.00         |
| 6-01- -083-119 | HEAD TICKET ATTENDANT          | 27,700.00           | 9,695.00          |
| 6-01- -083-164 | POOL LIFEGUARD S & W           | 13,000.00           | 4,550.00          |
| 6-01- -083-166 | POOL TICKET ATTENDANT S & W    | 40,000.00           | 14,000.00         |
| 6-01- -083-171 | Ocean Twsp Pool Lifeguards     | 66,000.00           | 23,100.00         |
|                |                                | <b>1,285,700.00</b> | <b>449,995.00</b> |
| 6-01- -083-200 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -083-231 | MEMBERSHIPS, CONF. & EXP.      | 10,000.00           | 3,500.00          |
| 6-01- -083-294 | WIRELESS SERVICE - LAPTOPS     | 5,000.00            | 1,750.00          |
|                |                                | <b>15,000.00</b>    | <b>5,250.00</b>   |
| 6-01- -083-300 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -083-331 | RADIO EQUIPMENT                | 5,000.00            | 1,750.00          |
| 6-01- -083-342 | CONSUMABLE SUPPLIES            | 2,000.00            | 700.00            |
| 6-01- -083-362 | BEACH EQUIPMENT & SUPPLIES     | 80,500.00           | 80,000.00         |
| 6-01- -083-363 | ATHLETIC CLOTHING              | 40,000.00           | 40,000.00         |

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| 6-01- -083-365 | SHOWER TOWERS                | 2,500.00          | 875.00            |
|                |                              | <b>130,000.00</b> | <b>123,325.00</b> |
| 6-01- -083-400 | DO NOT TRANSFER (NOVEMBER)   | 0                 |                   |
| 6-01- -083-464 | COMMUNITY POOL               | 100,000.00        | 35,000.00         |
|                |                              | <b>100,000.00</b> | <b>35,000.00</b>  |
| 6-01- -085-000 | LONG BRANCH ARTS CENTER      | 0                 |                   |
| 6-01- -085-100 | SALARIES & WAGES             | 0                 |                   |
| 6-01- -085-101 | REGULAR SALARIES & WAGES     | 53,000.00         | 18,550.00         |
| 6-01- -085-121 | REGULAR OVERTIME             | 2,000.00          | 700.00            |
|                |                              | <b>55,000.00</b>  | <b>19,250.00</b>  |
| 6-01- -085-200 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -085-215 | OUTSIDE SERVICES             | 7,000.00          | 2,450.00          |
| 6-01- -085-231 | MEMBERSHIPS, CONF. & EXP.    | 2,000.00          | 700.00            |
| 6-01- -085-238 | UNIFORMS & MAINTENANCE       | 500.00            | 175.00            |
| 6-01- -085-264 | FOOD, SUBSISTENCE & SUPPLIES | 5,000.00          | 1,750.00          |
|                |                              | <b>14,500.00</b>  | <b>5,075.00</b>   |
| 6-01- -085-300 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -085-301 | OFFICE SUPPLIES & MATERIALS  | 3,000.00          | 1,050.00          |
| 6-01- -085-302 | COMPUTER SUPPLIES            | 1,500.00          | 525.00            |
| 6-01- -085-304 | PRINTED FORMS & MATERIALS    | 2,500.00          | 875.00            |
| 6-01- -085-305 | BOOKS & SUBSCRIPTIONS        | 3,000.00          | 1,050.00          |
| 6-01- -085-309 | OFFICE EQUIPMENT & MAINT.    | 1,000.00          | 350.00            |
| 6-01- -085-312 | COPIER EQUIPMENT & MAINT.    | 1,000.00          | 350.00            |
| 6-01- -085-313 | CAMERA EQUIPMENT & SUPPLIES  | 2,500.00          | 875.00            |
| 6-01- -085-333 | SPECIAL EQUIPMENT            | 7,500.00          | 2,625.00          |
| 6-01- -085-376 | CONSUMABLE SUPPLIES          | 3,000.00          | 1,050.00          |
| 6-01- -085-399 | VEHICLES - LEASE/PURCHASE    | 500.00            | 175.00            |
|                |                              | <b>25,500.00</b>  | <b>8,925.00</b>   |
| 6-01- -086-200 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -086-215 | OUTSIDE SERVICES             | 17,000.00         | 5,950.00          |
| 6-01- -086-231 | MEMBERSHIPS, CONF. & EXP.    | 500.00            | 175.00            |
| 6-01- -086-264 | FOOD, SUBSISTENCE & SUPPLIES | 1,000.00          | 350.00            |
|                |                              | <b>18,500.00</b>  | <b>6,475.00</b>   |
| 6-01- -086-300 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -086-301 | OFFICE SUPPLIES & MATERIALS  | 1,000.00          | 350.00            |
| 6-01- -086-302 | COMPUTER SUPPLIES            | 1,000.00          | 350.00            |
| 6-01- -086-304 | PRINTED FORMS & MATERIALS    | 1,500.00          | 525.00            |
| 6-01- -086-305 | BOOKS & SUBSCRIPTIONS        | 500.00            | 175.00            |
| 6-01- -086-309 | OFFICE EQUIPMENT & MAINT.    | 1,000.00          | 350.00            |
| 6-01- -086-313 | CAMERA EQUIPMENT & SUPPLIES  | 1,500.00          | 525.00            |
| 6-01- -086-333 | SPECIAL EQUIPMENT            | 1,000.00          | 350.00            |
| 6-01- -086-376 | CONSUMABLE SUPPLIES          | 1,500.00          | 525.00            |
| 6-01- -086-399 | VEHICLES - LEASE/PURCHASE    | 1,000.00          | 350.00            |
|                |                              | <b>10,000.00</b>  | <b>3,500.00</b>   |
| 6-01- -087-000 | HEALTH AND TECHNOLOGY CENTER | 0                 |                   |
| 6-01- -087-100 | SALARIES & WAGES             | 0                 |                   |

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| 6-01- -087-101 | REGULAR SALARIES & WAGES       | 15,000.00         | 5,250.00         |
|                |                                | <b>15,000.00</b>  | <b>5,250.00</b>  |
| 6-01- -087-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -087-215 | OUTSIDE SERVICES               | 1,000.00          | 350.00           |
| 6-01- -087-231 | MEMBERSHIPS, CONF. & EXP.      | 500.00            | 175.00           |
| 6-01- -087-238 | UNIFORMS & MAINTENANCE         | 500.00            | 175.00           |
|                |                                | <b>2,000.00</b>   | <b>700.00</b>    |
| 6-01- -087-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -087-301 | OFFICE SUPPLIES & MATERIALS    | 1,000.00          | 350.00           |
| 6-01- -087-302 | COMPUTER SUPPLIES              | 5,000.00          | 1,750.00         |
| 6-01- -087-304 | PRINTED FORMS & MATERIALS      | 2,000.00          | 700.00           |
| 6-01- -087-305 | BOOKS & SUBSCRIPTIONS          | 500.00            | 175.00           |
| 6-01- -087-309 | OFFICE EQUIPMENT & MAINT.      | 2,500.00          | 875.00           |
| 6-01- -087-313 | CAMERA EQUIPMENT & SUPPLIES    | 1,500.00          | 525.00           |
| 6-01- -087-333 | SPECIAL EQUIPMENT              | 3,000.00          | 1,050.00         |
| 6-01- -087-376 | CONSUMABLE SUPPLIES            | 3,000.00          | 1,050.00         |
|                |                                | <b>18,500.00</b>  | <b>6,475.00</b>  |
| 6-01- -088-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -088-215 | OUTSIDE SERVICES               | 0.00              |                  |
| 6-01- -088-238 | UNIFORMS & MAINTENANCE         | 2,000.00          | 700.00           |
|                |                                | <b>2,000.00</b>   | <b>700.00</b>    |
| 6-01- -088-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -088-301 | OFFICE SUPPLIES & MATERIALS    | 2,000.00          | 700.00           |
| 6-01- -088-302 | COMPUTER SUPPLIES              | 1,500.00          | 525.00           |
| 6-01- -088-333 | SPECIAL EQUIPMENT              | 1,000.00          | 350.00           |
| 6-01- -088-399 | VEHICLES - LEASE/PURCHASE      | 1,500.00          | 525.00           |
|                |                                | <b>6,000.00</b>   | <b>2,100.00</b>  |
| 6-01- -090-000 | DEPT. OF SENIOR CITIZEN ACTIV. | 0                 |                  |
| 6-01- -091-000 | OFFICE OF THE DIRECTOR         | 0                 |                  |
| 6-01- -091-100 | SALARIES & WAGES               | 0                 |                  |
| 6-01- -091-101 | REGULAR SALARIES & WAGES       | 100,000.00        | 35,000.00        |
| 6-01- -091-121 | OVERTIME                       | 0.00              |                  |
|                |                                | <b>100,000.00</b> | <b>35,000.00</b> |
| 6-01- -091-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -091-231 | MEMBERSHIPS, CONF. & EXP.      | 2,250.00          | 788.00           |
| 6-01- -091-242 | SPECIAL EVENTS                 | 40,000.00         | 14,000.00        |
| 6-01- -091-246 | TRIPS & CULTURAL EVTS.&INSTR.  | 27,000.00         | 9,450.00         |
|                |                                | <b>69,250.00</b>  | <b>24,238.00</b> |
| 6-01- -091-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -091-301 | OFFICE SUPPLIES & MATERIALS    | 4,750.00          | 1,663.00         |
| 6-01- -091-302 | COMPUTER EQUIPMENT             | 2,500.00          | 875.00           |
| 6-01- -091-303 | COPIER SUPPLIES                | 4,000.00          | 1,400.00         |
| 6-01- -091-308 | PRINTING                       | 2,000.00          | 700.00           |
| 6-01- -091-309 | OFFICE EQUIPMENT & MAINT.      | 18,000.00         | 6,300.00         |
| 6-01- -091-342 | CONSUMABLE SUPPLIES            | 14,000.00         | 4,900.00         |
| 6-01- -091-399 | VEHICLE PURCHASE (USED BUS)    | 9,500.00          | 3,325.00         |

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|                |                                | <b>54,750.00</b>  | <b>19,163.00</b> |
| 6-01- -092-000 | ENVIRONMENTAL COMMISSION       | 0                 |                  |
| 6-01- -092-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -092-231 | MEMBERSHIPS, CONF. & EXPENSES  | 11,000.00         | 3,850.00         |
|                |                                | <b>11,000.00</b>  | <b>3,850.00</b>  |
| 6-01- -092-500 | MISCELLANEOUS OTHER EXPENSES   | 0                 |                  |
| 6-01- -092-501 | MATCHING FUNDS                 | 4,000.00          | 1,400.00         |
|                |                                | <b>4,000.00</b>   | <b>1,400.00</b>  |
| 6-01- -093-000 | U.E.Z. ADMINISTRATIVE          | 0                 |                  |
| 6-01- -093-100 | SALARIES & WAGES               | 0                 |                  |
| 6-01- -093-101 | REGULAR SALARIES & WAGES       | 100,000.00        | 35,000.00        |
|                |                                | <b>100,000.00</b> | <b>35,000.00</b> |
| 6-01- -093-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -093-215 | OUTSIDE SERVICES               | 35,000.00         | 12,250.00        |
| 6-01- -093-292 | CELL PHONE                     | 0.00              |                  |
|                |                                | <b>35,000.00</b>  | <b>12,250.00</b> |
| 6-01- -093-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -093-387 | PHONE SERVICE                  | 0.00              |                  |
|                |                                | <b>0.00</b>       | <b>0.00</b>      |
| 6-01- -094-000 | CABLE TV COMMISSION            | 0                 |                  |
| 6-01- -094-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -094-215 | OUTSIDE SERVICES               | 17,000.00         | 5,950.00         |
| 6-01- -094-225 | PUBLICITY & MARKETING          | 100.00            | 35.00            |
| 6-01- -094-231 | MEMBERSHIPS, CONF. & EXP.      | 500.00            | 175.00           |
|                |                                | <b>17,600.00</b>  | <b>6,160.00</b>  |
| 6-01- -094-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -094-311 | COMPUTER EQUIPMENT & MAINT.    | 3,000.00          | 1,050.00         |
| 6-01- -094-313 | CAMERA, VIDEO EQUIP            | 2,000.00          | 700.00           |
| 6-01- -094-336 | EQUIPMENT MAINT & REPAIR       | 700.00            | 245.00           |
| 6-01- -094-374 | MATERIALS & SUPPLIES           | 300.00            | 105.00           |
|                |                                | <b>6,000.00</b>   | <b>2,100.00</b>  |
| 6-01- -095-000 | LONG BRANCH ARTS COUNCIL       | 0                 |                  |
| 6-01- -095-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -095-231 | MEMBERSHIPS, CONFERENCE & EXP. | 1,000.00          | 350.00           |
| 6-01- -095-242 | SPECIAL EVENTS                 | 20,000.00         | 7,000.00         |
|                |                                | <b>21,000.00</b>  | <b>7,350.00</b>  |
| 6-01- -096-000 | LONG BRANCH PARKING AUTHORITY  | 0                 |                  |
| 6-01- -096-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -096-214 | PROFESSIONAL SERVICES          | 2,500.00          | 875.00           |
|                |                                | <b>2,500.00</b>   | <b>875.00</b>    |
| 6-01- -100-000 | UTILITIES                      | 0                 |                  |
| 6-01- -101-000 | TELEPHONE                      | 0                 |                  |
| 6-01- -101-500 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -101-501 | PHONE SYSTEM MAINT & REPAIR    | 110,000.00        | 38,500.00        |
| 6-01- -101-502 | CENTRAL                        | 121,500.00        | 42,525.00        |
| 6-01- -101-503 | FIRE                           | 28,000.00         | 9,800.00         |

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| 6-01- -101-511 | RECREATION (226 BROADWAY)    | 500.00            | 175.00            |
|                |                              | <b>260,000.00</b> | <b>91,000.00</b>  |
| 6-01- -102-000 | ELECTRIC                     | 0                 |                   |
| 6-01- -102-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -102-502 | CENTRAL                      | 155,000.00        | 100,000.00        |
| 6-01- -102-503 | FIRE                         | 25,000.00         | 8,750.00          |
| 6-01- -102-504 | CONSERVATION                 | 20,000.00         | 7,000.00          |
| 6-01- -102-507 | PARKS & PUBLIC PROPERTY      | 70,000.00         | 24,500.00         |
| 6-01- -102-508 | TRAFFIC                      | 30,000.00         | 10,500.00         |
|                |                              | <b>300,000.00</b> | <b>150,750.00</b> |
| 6-01- -103-000 | STREET LIGHTING              | 0                 |                   |
| 6-01- -103-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -103-511 | STREET LIGHTS                | 435,000.00        | 152,250.00        |
|                |                              | <b>435,000.00</b> | <b>152,250.00</b> |
| 6-01- -104-000 | NATURAL GAS                  | 0                 |                   |
| 6-01- -104-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -104-502 | CENTRAL                      | 71,000.00         | 50,000.00         |
| 6-01- -104-503 | FIRE                         | 40,000.00         | 14,000.00         |
| 6-01- -104-507 | PARKS                        | 5,000.00          | 1,750.00          |
| 6-01- -104-514 | 228 BROADWAY                 | 0.00              |                   |
|                |                              | <b>116,000.00</b> | <b>65,750.00</b>  |
| 6-01- -106-000 | WATER                        | 0                 |                   |
| 6-01- -106-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -106-502 | CENTRAL                      | 30,000.00         | 10,500.00         |
| 6-01- -106-503 | FIRE                         | 25,000.00         | 8,750.00          |
| 6-01- -106-504 | CONSERVATION                 | 30,000.00         | 10,500.00         |
| 6-01- -106-507 | PARKS & PUBLIC PROPERTY      | 50,000.00         | 17,500.00         |
|                |                              | <b>135,000.00</b> | <b>47,250.00</b>  |
| 6-01- -107-000 | FIRE HYDRANT SERVICE         | 0                 |                   |
| 6-01- -107-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -107-509 | HYDRANT SERVICE              | 250,000.00        | 87,500.00         |
|                |                              | <b>250,000.00</b> | <b>87,500.00</b>  |
| 6-01- -108-000 | SEWER CHARGES                | 0                 |                   |
| 6-01- -108-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -108-502 | CENTRAL                      | 20,000.00         | 7,000.00          |
|                |                              | <b>20,000.00</b>  | <b>7,000.00</b>   |
| 6-01- -110-000 | FUEL                         | 0                 |                   |
| 6-01- -111-000 | DIESEL FUEL                  | 0                 |                   |
| 6-01- -111-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -111-502 | CENTRAL                      | 500,000.00        | 175,000.00        |
|                |                              | <b>500,000.00</b> | <b>175,000.00</b> |
| 6-01- -112-000 | GASOLINE                     | 0                 |                   |
| 6-01- -112-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -112-502 | CENTRAL                      | 540,000.00        | 189,000.00        |
|                |                              | <b>540,000.00</b> | <b>189,000.00</b> |
| 6-01- -113-000 | ACCUMULATED SICK LEAVE COMP. | 0                 |                   |

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| 6-01- -113-100 | SALARIES & WAGES                        | 0                   |                   |
| 6-01- -113-101 | SALARIES & WAGES                        | 250,000.00          | 87,500.00         |
|                |   | <b>250,000.00</b>   | <b>87,500.00</b>  |
| 6-01- -114-000 | SALARY ADJUSTMENT                       | 0                   |                   |
| 6-01- -114-100 | SALARIES & WAGES                        | 0                   |                   |
| 6-01- -114-101 | SALARIES & WAGES                        | 50,000.00           | -                 |
|                |   | <b>50,000.00</b>    | <b>0.00</b>       |
| 6-01- -120-000 | STATUTORY IN CAP                        | 0                   |                   |
| 6-01- -121-000 | FINANCE                                 | 0                   |                   |
| 6-01- -121-500 | OTHER EXPENSES                          | 0                   |                   |
| 6-01- -121-564 | SOCIAL SECURITY - OASI                  | 1,500,000.00        | 725,000.00        |
| 6-01- -121-565 | PERS PENSION                            | 2,186,923.00        | -                 |
| 6-01- -121-566 | PFRS - POLICE & FIRE PENSION            | 4,582,732.00        | -                 |
| 6-01- -121-568 | DEFINED CONTRIBUTION RETIREMENT PROGRA, | 20,000.00           | 7,000.00          |
|                |   | <b>8,289,655.00</b> | <b>732,000.00</b> |
| 6-01- -122-000 | PLANNING BOARD                          | 0                   |                   |
| 6-01- -122-200 | OTHER EXPENSES                          | 0                   |                   |
| 6-01- -122-215 | OUTSIDE SERVICES                        | 16,198.00           | 5,670.00          |
| 6-01- -122-231 | MEMBERSHIPS, CONF. & EXP.               | 0.00                |                   |
|                |   | <b>16,198.00</b>    | <b>5,670.00</b>   |
| 6-01- -122-300 | OTHER EXPENSES                          | 0                   |                   |
| 6-01- -122-309 | OFFICE EQUIPMENT & MAINT.               | 0.00                |                   |
|                |   | <b>0.00</b>         | <b>0.00</b>       |
| 6-01- -122-500 | MISCELLANEOUS OTHER EXP                 | 0                   |                   |
| 6-01- -122-501 | RETAINER                                | 6,000.00            | 2,100.00          |
|                |   | <b>6,000.00</b>     | <b>2,100.00</b>   |
| 6-01- -123-000 | ZONING BOARD                            | 0                   |                   |
| 6-01- -123-200 | OTHER EXPENSES                          | 0                   |                   |
| 6-01- -123-202 | PROFESSIONAL LEGAL                      | 6,000.00            | 2,100.00          |
| 6-01- -123-215 | OUTSIDE SERVICES                        | 950.00              | 333.00            |
| 6-01- -123-232 | EDUCATION & SCHOOLING                   | 1,000.00            | 350.00            |
|                |   | <b>7,950.00</b>     | <b>2,783.00</b>   |
| 6-01- -123-500 | MISCELLANEOUS OTHER EXPENSES            | 0                   |                   |
| 6-01- -123-501 | RETAINER                                | 12,000.00           | 4,200.00          |
|                |   | <b>12,000.00</b>    | <b>4,200.00</b>   |
| 6-01- -124-000 | CONSTRUCTION OFFICIAL                   | 0                   |                   |
| 6-01- -124-100 | SALARIES & WAGES                        | 0                   |                   |
| 6-01- -124-101 | REGULAR SALARIES & WAGES                | 830,000.00          | 290,500.00        |
| 6-01- -124-121 | REGULAR OVERTIME                        | 50,000.00           | 17,500.00         |
|                |   | <b>880,000.00</b>   | <b>308,000.00</b> |
| 6-01- -124-200 | OTHER EXPENSES                          | 0                   |                   |
| 6-01- -124-215 | OUTSIDE SERVICES                        | 3,000.00            | 1,050.00          |
| 6-01- -124-231 | MEMBERSHIPS, CONF. & EXP.               | 2,500.00            | 875.00            |
| 6-01- -124-232 | EDUCATION & SCHOOLING                   | 7,400.00            | 2,590.00          |
| 6-01- -124-292 | CELLULAR PHONE SERVICE                  | 8,400.00            | 2,940.00          |
|                |   | <b>21,300.00</b>    | <b>7,455.00</b>   |



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|                |                                  |                   |                   |
|----------------|----------------------------------|-------------------|-------------------|
| 6-01- -124-300 | OTHER EXPENSES                   | 0                 |                   |
| 6-01- -124-301 | OFFICE SUPPLIES & MATERIALS      | 8,900.00          | 3,115.00          |
| 6-01- -124-302 | COMPUTER SUPPLIES                | 2,400.00          | 840.00            |
| 6-01- -124-309 | OFFICE EQUIPMENT & MAINT.        | 22,000.00         | 7,700.00          |
| 6-01- -124-311 | COMPUTER EQUIPMENT & MAINT.      | 20,600.00         | 7,210.00          |
| 6-01- -124-312 | COPIER EQUIPMENT & MAINT         | 3,000.00          | 1,050.00          |
| 6-01- -124-331 | RADIO EQUIPMENT & MAINT.         | 1,000.00          | 350.00            |
| 6-01- -124-332 | TOOLS & EQUIPMENT                | 7,700.00          | 2,695.00          |
| 6-01- -124-398 | WEST LONG BRANCH SHARED SERVICES | 7,860.00          | 2,751.00          |
| 6-01- -124-399 | VEHICLES                         | 3,000.00          | 1,050.00          |
|                |                                  | <b>76,460.00</b>  | <b>26,761.00</b>  |
| 6-01- -124-500 | MISCELLANEOUS OTHER EXPENSES     | 0                 |                   |
| 6-01- -124-555 | HEALTH BENEFITS                  | 144,000.00        | 50,400.00         |
| 6-01- -124-556 | DENTAL                           | 7,200.00          | 2,520.00          |
| 6-01- -124-557 | LIFE INSURANCE                   | 360.00            | 126.00            |
| 6-01- -124-559 | VISION                           | 1,080.00          | 378.00            |
| 6-01- -124-564 | SOCIAL SECURITY - OASI           | 73,200.00         | 25,620.00         |
|                |                                  | <b>225,840.00</b> | <b>79,044.00</b>  |
| 6-01- -125-000 | OFFICE OF THE TAX ASSESSOR       | 0                 |                   |
| 6-01- -125-100 | SALARIES & WAGES                 | 0                 |                   |
| 6-01- -125-101 | REGULAR SALARIES & WAGES         | 400,000.00        | 140,000.00        |
|                |                                  | <b>400,000.00</b> | <b>140,000.00</b> |
| 6-01- -125-200 | OTHER EXPENSES                   | 0                 |                   |
| 6-01- -125-231 | MEMBERSHIPS, CONF. & EXP.        | 6,077.00          | 2,127.00          |
| 6-01- -125-232 | EDUCATION & SCHOOLING            | 806.00            | 283.00            |
| 6-01- -125-292 | CELLULAR PHONE SERVICE           | 2,700.00          | 945.00            |
|                |                                  | <b>9,583.00</b>   | <b>3,355.00</b>   |
| 6-01- -125-300 | OTHER EXPENSES                   | 0                 |                   |
| 6-01- -125-301 | OFFICE SUPPLIES & MATERIALS      | 4,400.00          | 1,540.00          |
| 6-01- -125-309 | OFFICE EQUIPMENT & MAINT.        | 11,600.00         | 4,060.00          |
| 6-01- -125-399 | VEHICLES - LEASE/PURCHASE        | 242.00            | 85.00             |
|                |                                  | <b>16,242.00</b>  | <b>5,685.00</b>   |
| 6-01- -125-500 | MISCELLANEOUS OTHER EXPENSES     | 0                 |                   |
| 6-01- -125-511 | ENGINEERING SERVICES             | 0.00              |                   |
| 6-01- -125-552 | DATA PROCESSING CONTRACT         | 0.00              |                   |
| 6-01- -125-554 | OUTSIDE SERVICES                 | 51,500.00         | 18,025.00         |
|                |                                  | <b>51,500.00</b>  | <b>18,025.00</b>  |
| 6-01- -126-000 | DEPT OF BUILDING & DEVELOPMENT   | 0                 |                   |
| 6-01- -126-010 | OFFICE OF THE DIRECTOR           | 0                 |                   |
| 6-01- -126-100 | SALARIES & WAGES                 | 0                 |                   |
| 6-01- -126-101 | REGULAR SALARIES & WAGES         | 25,000.00         | 8,750.00          |
|                |                                  | <b>25,000.00</b>  | <b>8,750.00</b>   |
| 6-01- -126-200 | OTHER EXPENSES                   | 0                 |                   |
| 6-01- -126-231 | MEMBERSHIPS, CONF. & EXP.        | 500.00            | 175.00            |
|                |                                  | <b>500.00</b>     | <b>175.00</b>     |
| 6-01- -126-300 | OTHER EXPENSES                   | 0                 |                   |

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|                |                              |                   |                   |
|----------------|------------------------------|-------------------|-------------------|
| 6-01- -126-399 | LEASE/PURCHASE VEHICLES      | 8,700.00          | 3,045.00          |
|                |                              | <b>8,700.00</b>   | <b>3,045.00</b>   |
| 6-01- -126-600 | MISCELLANEOUS OTHER EXPENSES | 0                 |                   |
| 6-01- -126-699 | NO TRANS ALLOWED - HOLD NOV  | 120,000.00        | 42,000.00         |
|                |                              | <b>120,000.00</b> | <b>42,000.00</b>  |
| 6-01- -127-000 | PLANNING DEPARTMENT          | 0                 |                   |
| 6-01- -127-100 | SALARIES & WAGES             | 0                 |                   |
| 6-01- -127-101 | REGULAR SALARIES & WAGES     | 229,000.00        | 80,150.00         |
| 6-01- -127-121 | OVERTIME                     | 1,000.00          | 350.00            |
|                |                              | <b>230,000.00</b> | <b>80,500.00</b>  |
| 6-01- -127-200 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -127-231 | MEMBERSHIPS, CONF. & EXP.    | 2,000.00          | 700.00            |
| 6-01- -127-292 | CELL PHONE                   | 2,000.00          | 700.00            |
|                |                              | <b>4,000.00</b>   | <b>1,400.00</b>   |
| 6-01- -127-300 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -127-301 | OFFICE SUPPLIES & MATERIALS  | 18,400.00         | 6,440.00          |
| 6-01- -127-309 | OFFICE EQUIPMENT & MAINT.    | 6,500.00          | 2,275.00          |
| 6-01- -127-312 | COPIER EQUIPMENT & MAINT.    | 3,500.00          | 1,225.00          |
|                |                              | <b>28,400.00</b>  | <b>9,940.00</b>   |
| 6-01- -127-500 | MISCELLANEOUS OTHER EXPENSES | 0                 |                   |
| 6-01- -127-586 | CONSULTANTS                  | 200,000.00        | 70,000.00         |
|                |                              | <b>200,000.00</b> | <b>70,000.00</b>  |
| 6-01- -128-000 | MUNICIPAL COURT              | 0                 |                   |
| 6-01- -128-100 | SALARIES & WAGES             | 0                 |                   |
| 6-01- -128-101 | REGULAR SALARIES & WAGES     | 407,000.00        | 142,450.00        |
| 6-01- -128-121 | REGULAR OVERTIME             | 8,000.00          | 2,800.00          |
| 6-01- -128-134 | CALL OUT PAY - COURT         | 10,000.00         | 3,500.00          |
|                |                              | <b>425,000.00</b> | <b>148,750.00</b> |
| 6-01- -128-200 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -128-202 | PROFESSIONAL LEGAL           | 0.00              |                   |
| 6-01- -128-215 | OUTSIDE SERVICES             | 24,000.00         | 8,400.00          |
| 6-01- -128-216 | TRANSCRIPT FEE               | 200.00            | 70.00             |
| 6-01- -128-217 | SUBPOENA FEE                 | 100.00            | 35.00             |
| 6-01- -128-231 | MEMBERSHIPS, CONF. & EXP.    | 1,500.00          | 525.00            |
| 6-01- -128-292 | CELL PHONES                  | 0.00              |                   |
| 6-01- -128-298 | LAND & BUILDING RENTAL       | 135,000.00        | 47,250.00         |
| 6-01- -128-299 | CREDIT CARD FEES             | 4,100.00          | 1,435.00          |
|                |                              | <b>164,900.00</b> | <b>57,715.00</b>  |
| 6-01- -128-300 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -128-301 | OFFICE SUPPLIES & MATERIALS  | 4,200.00          | 1,470.00          |
| 6-01- -128-304 | PRINTED FORMS & MATERIALS    | 8,961.00          | 3,137.00          |
| 6-01- -128-305 | BOOKS & SUBSCRIPTIONS        | 0.00              |                   |
| 6-01- -128-312 | COPIER EQUIPMENT & MAINT.    | 2,000.00          | 700.00            |
| 6-01- -128-339 | VIDEO CONFERENCING           | 5,000.00          | 1,750.00          |
|                |                              | <b>20,161.00</b>  | <b>7,057.00</b>   |
| 6-01- -129-000 | MUNICIPAL PUBLIC DEFENDER    | 0                 |                   |

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|                |                                     |                     |                   |
|----------------|-------------------------------------|---------------------|-------------------|
| 6-01- -129-100 | SALARIES AND WAGES                  | 0                   |                   |
| 6-01- -129-101 | REGULAR SALARIES AND WAGES          | 24,000.00           | 8,400.00          |
|                |                                     | <b>24,000.00</b>    | <b>8,400.00</b>   |
| 6-01- -200-000 | EXCLUDED FROM CAP                   | 0                   |                   |
| 6-01- -201-000 | FINANCE                             | 0                   |                   |
| 6-01- -201-500 | UNEMPLOYMENT                        | 0                   |                   |
| 6-01- -201-563 | UNEMPLOYMENT & DISABILITY           | 65,000.00           | 100,000.00        |
|                |                                     | <b>65,000.00</b>    | <b>100,000.00</b> |
| 6-01- -202-000 | LIBRARY                             | 0                   |                   |
| 6-01- -202-100 | SALARIES & WAGES                    | 0                   |                   |
| 6-01- -202-101 | REGULAR SALARIES & WAGES            | 1,401,814.00        | 490,635.00        |
| 6-01- -202-119 | ELBERON SALARIES & WAGES            | 105,136.00          | 36,798.00         |
| 6-01- -202-121 | REGULAR OVERTIME                    | 4,673.00            | 1,636.00          |
| 6-01- -202-141 | ELBERON OVERTIME                    | 5,841.00            | 2,045.00          |
|                |                                     | <b>1,517,464.00</b> | <b>531,114.00</b> |
| 6-01- -202-200 | OTHER EXPENSES                      | 0                   |                   |
| 6-01- -202-249 | CONTRIBUTIONS                       | 958,012.00          | 335,305.00        |
|                |                                     | <b>958,012.00</b>   | <b>335,305.00</b> |
| 6-01- -202-500 | MISCELLANEOUS OTHER EXPENSES        | 0                   |                   |
| 6-01- -202-555 | HEALTH BENEFITS                     | 525,680.19          | 183,989.00        |
| 6-01- -202-556 | DENTAL PLAN                         | 11,682.00           | 4,089.00          |
| 6-01- -202-557 | LIFE INSURANCE                      | 2,336.00            | 818.00            |
| 6-01- -202-559 | VISION                              | 2,336.00            | 818.00            |
| 6-01- -202-564 | SOCIAL SECURITY - OASI              | 87,613.00           | 30,665.00         |
| 6-01- -202-565 | PERS PENSION                        | 104,085.00          | 36,430.00         |
| 6-01- -202-566 | LIBRARY DCRP                        | 5,841.00            | 2,045.00          |
| 6-01- -202-574 | SOCIAL SECURITY - ELBERON           | 7,009.00            | 2,454.00          |
|                |                                     | <b>746,582.19</b>   | <b>261,308.00</b> |
| 6-01- -204-000 | 911 EMERGENCY SERVICES              | 0                   |                   |
| 6-01- -204-200 | OTHER EXPENSES                      | 0                   |                   |
| 6-01- -204-215 | OUTSIDE SERVICES                    | 147,000.00          | 51,450.00         |
|                |                                     | <b>147,000.00</b>   | <b>51,450.00</b>  |
| 6-01- -205-200 | OTHER EXPENSES                      | 0                   |                   |
| 6-01- -205-201 | OE                                  | 95,204.00           | 33,322.00         |
|                |                                     | <b>95,204.00</b>    | <b>33,322.00</b>  |
| 6-01- -208-000 | INTERLOCAL AGREE OCEAN TWP POOL     | 0                   |                   |
| 6-01- -208-100 | SALAIRES & WAGES                    | 0                   |                   |
| 6-01- -208-101 | S&W - SHARED SERVICE OCEAN TWP POOL | 165,000.00          | 57,750.00         |
|                |                                     | <b>165,000.00</b>   | <b>57,750.00</b>  |
| 6-01- -209-000 | INSURANCE                           | 0                   |                   |
| 6-01- -209-500 | MISCELLANEOUS OTHER EXPENSES        | 0                   |                   |
| 6-01- -209-555 | HEALTH BENEFITS                     | 759,968.00          | 265,989.00        |
| 6-01- -209-556 | DENTAL                              | 0.00                |                   |
| 6-01- -209-559 | VISION PLAN                         | 0.00                |                   |
|                |                                     | <b>759,968.00</b>   | <b>265,989.00</b> |
| 6-01- -215-000 | DISPOSAL COSTS - SANIT & RECYC      | 0                   |                   |

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|                |  |                   |                   |
|----------------|--|-------------------|-------------------|
| 6-01- -215-500 | OTHER EXPENSES                         | 0                 |                   |
| 6-01- -215-551 | RECYCLING TAX                          | 50,000.00         | 17,500.00         |
|                |  | <b>50,000.00</b>  | <b>17,500.00</b>  |
| 6-01- -216-200 | OTHER EXPENSES                         | 0                 |                   |
| 6-01- -216-201 | O&E                                    | 36,038.00         |                   |
|                |  | <b>36,038.00</b>  | <b>0.00</b>       |
| 6-01- -301-000 | CLEAN COMMUNITIES GRANT                | 0                 |                   |
| 6-01- -301-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -301-602 | STATE SHARE                            | 85,493.24         |                   |
|                |  | <b>85,493.24</b>  | <b>0.00</b>       |
| 6-01- -302-000 | SENIOR CITIZENS GRANT                  | 0                 |                   |
| 6-01- -302-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -302-601 | CITY SHARE                             | 244,252.00        | 85,489.00         |
| 6-01- -302-604 | COUNTY SHARE                           | 22,000.00         | 26,000.00         |
|                |  | <b>266,252.00</b> | <b>111,489.00</b> |
| 6-01- -306-000 | COMMUNITY OUTREACH GRANT               | 0                 |                   |
| 6-01- -306-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -306-602 | STATE SHARE                            | -75,000.00        |                   |
|                |  | <b>-75,000.00</b> | <b>0.00</b>       |
| 6-01- -307-000 | RECYCLING TONNAGE GRANT                | 0                 |                   |
| 6-01- -307-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -307-602 | STATE SHARE                            | 44,594.35         |                   |
|                |  | <b>44,594.35</b>  | <b>0.00</b>       |
| 6-01- -309-000 | SAFE & SECURE COMMUNITIES              | 0                 |                   |
| 6-01- -309-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -309-602 | STATE SHARE                            | 45,150.00         |                   |
|                |  | <b>45,150.00</b>  | <b>0.00</b>       |
| 6-01- -312-000 | ALCOHOL EDUC. & REHABILITATION         | 0                 |                   |
| 6-01- -312-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -312-602 | STATE SHARE                            | 2,451.68          |                   |
|                |  | <b>2,451.68</b>   | <b>0.00</b>       |
| 6-01- -313-000 | USDOJ EDWARD BYRNE MEMORIAL (JAG) 2025 | 0                 |                   |
| 6-01- -313-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -313-608 | FEDERAL SHARE                          | 0.00              |                   |
|                |  | <b>0.00</b>       | <b>0.00</b>       |
| 6-01- -320-000 | MONMOUTH COUNTY WORKFORCE DEV GRANT    | 0                 |                   |
| 6-01- -320-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -320-603 | COUNTY SHARE                           | 0.00              |                   |
|                |  | <b>0.00</b>       | <b>0.00</b>       |
| 6-01- -332-000 | NJ STATE RECREATION TRUST FUND         | 0                 |                   |
| 6-01- -332-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -332-602 | STATE SHARE                            | 100,000.00        |                   |
|                |  | <b>100,000.00</b> | <b>0.00</b>       |
| 6-01- -342-000 | 2024 MUNICIPAL ALLIANCE GRANT          | 0                 |                   |
| 6-01- -342-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -342-601 | COUNTY SHARE                           | 47,880.00         |                   |

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|                |                                    |                      |                      |
|----------------|------------------------------------|----------------------|----------------------|
|                |                                    | <b>47,880.00</b>     | <b>0.00</b>          |
| 6-01- -344-000 | FIREMAN GRANT DCA                  | 0                    |                      |
| 6-01- -344-600 | GRANT BREAKDOWN                    | 0                    |                      |
| 6-01- -344-602 | STATE SHARE                        | 100,000.00           |                      |
|                |                                    | <b>100,000.00</b>    | <b>0.00</b>          |
| 6-01- -345-000 | 2025 COMMUNITY ENERGY PLAN GRANT   | 0                    |                      |
| 6-01- -345-600 | GRANT BREAKDOWN                    | 0                    |                      |
| 6-01- -345-602 | STATE SHARE                        | -25,000.00           |                      |
|                |                                    | <b>-25,000.00</b>    | <b>0.00</b>          |
| 6-01- -358-000 | GREEN ACRES GRANT                  | 0                    |                      |
| 6-01- -358-600 | GRANT BREAKDOWN                    | 0                    |                      |
| 6-01- -358-602 | STATE SHARE                        | 0                    |                      |
|                |                                    | <b>0.00</b>          | <b>0.00</b>          |
| 6-01- -381-000 | CHILDHOOD LEAD EXPOSURE PREVENTION | 0                    |                      |
| 6-01- -381-600 | GRANT BREADKDOWN                   | 0                    |                      |
| 6-01- -381-602 | STATE SHARE                        | 0.00                 |                      |
|                |                                    | <b>0.00</b>          | <b>0.00</b>          |
| 6-01- -400-000 | CAPITAL IMPROVEMENT FUND           | 0                    |                      |
| 6-01- -400-700 | IMPROVEMENTS                       | 0                    |                      |
| 6-01- -400-701 | MISCELLANEOUS                      | 900,000.00           | 100,000.00           |
|                |                                    | <b>900,000.00</b>    | <b>100,000.00</b>    |
| 6-01- -450-000 | CAPITAL PROJECTS                   | 0                    |                      |
| 6-01- -450-700 | CAPITAL PROJECTS                   | 0                    |                      |
| 6-01- -450-707 | POLICE DISPATCH PROJECT            | 500,000.00           |                      |
| 6-01- -450-717 | IMPROVEMENTS TO CITY BUILDINGS     | 265,000.00           | 200,000.00           |
|                |                                    | <b>765,000.00</b>    | <b>200,000.00</b>    |
| 6-01- -500-000 | MUNICIPAL DEBT SERVICE             | 0                    |                      |
| 6-01- -500-800 | PRINCIPAL & INTEREST               | 0                    |                      |
| 6-01- -500-801 | PAYMENT OF BOND PRINCIPAL          | 6,310,000.00         | 3,000,000.00         |
| 6-01- -500-802 | INTERST ON BONDS                   | 2,772,442.52         | 2,000,000.00         |
| 6-01- -500-804 | PAYMENT OF BOND ANTIC. NOTES       | 78,609.84            | -                    |
| 6-01- -500-805 | INT. & PRINCIPAL GREEN TRUST       | 0.00                 | 50,000.00            |
|                |                                    | <b>9,161,052.36</b>  | <b>5,050,000.00</b>  |
| 6-01- -700-000 | RESERVE FOR UNCOLLECTED TAXES      | 0                    |                      |
| 6-01- -700-950 | FINANCE                            | 0                    |                      |
| 6-01- -700-951 | RESERVE FOR UNCOLLECTED TAXES      | 2,123,023.92         | -                    |
|                |                                    | <b>2,123,023.92</b>  | <b>0.00</b>          |
|                | <b>Final Totals</b>                | <b>80,182,190.74</b> | <b>26,976,544.00</b> |

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-10-26**

**A RESOLUTION AUTHORIZING THE 2025 BUDGET APPROPRIATION  
TRANSFERS**

**WHEREAS** N.J.S.A. 40A: 4-58 states "Should it become necessary, during the last 2 months of the fiscal year or the first 3 months of the next fiscal year, to expend for any of the purposes specified in the budget an Amount in excess of the respective sums appropriated therefore and there shall be an excess in any appropriations over and above the amount deemed to be necessary to fulfill the purpose of such appropriation, the governing body may, by resolution setting forth the facts, adopted by not less than 2/3 vote of the full membership thereof, transfer the amount of such excess to those appropriations deemed to be insufficient"; and,

**WHEREAS** the Chief Financial Officer has recommended that the following transfers, being in compliance with N.J.S.A. 40A: 4-58, be made.

**NOW THEREFORE BE IT RESOLVED** by the City Council of the City of Long Branch, County of Monmouth, (not less than 2/3 of the full membership concurring affirmatively), that the budget transfers, attached and made a permanent part of this resolution, are hereby made and approved.

**MOVED:  
SECONDED:**

**AYES:  
NAYS:  
ABSENT:  
ABSTAIN:**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

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City Clerk

CITY OF LONG BRANCH BUDGET TRANSFERS  
1/14/2025

| Account Name             |     | Account Number | TO                   | FROM                 |
|--------------------------|-----|----------------|----------------------|----------------------|
| Office of Administrator  | S/W | 5-01-012-101   | \$ 36,000.00         |                      |
| Comptroller              | S/W | 5-01-022-101   | \$ 25,000.00         |                      |
| Division of Police       | S/W | 5-01-062-101   | \$ 210,000.00        |                      |
| Planning Department      | S/W | 5-01-127-101   | \$ 18,000.00         |                      |
| Arts Council             | S/W | 5-01-085-101   | \$ 3,500.00          |                      |
| Senior Center            | S/W | 5-01-091-101   | \$ 5,000.00          |                      |
| UEZ                      | S/W | 5-01-093-101   | \$ 2,500.00          |                      |
| Division of Fire         | S/W | 5-01-066-101   | \$ 65,000.00         |                      |
| Recreation Director      | S/W | 5-01-081-101   | \$                   | \$ 35,000.00         |
| Bureau of Recreation     | S/W | 5-01-083-101   | \$ 216,000.00        |                      |
| Division of Parks        | S/W | 5-01-058-101   | \$ 14,000.00         |                      |
| Municipal Court          | S/W | 5-01-128-101   | \$ 5,000.00          |                      |
| Health Department        | S/W | 5-01-071-101   |                      | \$ 24,000.00         |
| Department of Recreation | S/W | 5-01-082-111   |                      | \$ 18,000.00         |
| Municipal Clerk          | S/W | 5-01-015-101   |                      | \$ 25,000.00         |
| DPW Director             | S/W | 5-01-051-101   |                      | \$ 33,000.00         |
| Division of Streets      | S/W | 5-01-052-101   |                      | \$ 200,000.00        |
| Div of Public Facilities | S/W | 5-01-055-101   |                      | \$ 40,000.00         |
| Municipal Garage         | S/W | 5-01-054-101   |                      | \$ 35,000.00         |
| Construction Official    | S/W | 5-01-124-101   |                      | \$ 75,000.00         |
| Salary & Wage Adjustment | S/W | 5-01-114-101   |                      | \$ 50,000.00         |
| Building Department      | S/W | 5-01-126-101   |                      | \$ 25,000.00         |
| Division of Streets      | O/E | 5-01-052-499   |                      | \$ 40,000.00         |
|                          |     |                | <u>\$ 600,000.00</u> | <u>\$ 600,000.00</u> |
|                          |     |                |                      | \$ -                 |

**Adopted at the January 14, 2026, Regular Meeting**

- R-02-26 A RESOLUTION APPROVING THE PAYMENT OF BILL
- R-03-26 A RESOLUTION APPOINTING MIQUELINA GUIA AS  
ALTERNATE DEPUTY REGISTRAR OF VITAL STATISTICS
- R-04-26 A RESOLUTION APPOINTING TINA M. BROWN AS DEPUTY  
REGISTRAR OF VITAL STATISTICS
- R-05-26 A RESOLUTION AUTHORIZING THE ISSUANCE OF A PLENARY  
RETAIL CONSUMPTION LIQUOR LICENSE WITH THEATER  
EXCEPTION TO THE NEW JERSEY REPERTORY COMPANY
- R-06-26 A RESOLUTION APPOINTING IAN GOLDMAN, ESQUIRE AS  
ALTERNATE MUNICIPAL COURT PROSECUTOR FOR THE CITY  
OF LONG BRANCH, FOR THE CALENDAR YEAR 2026
- R-07-26 A RESOLUTION SETTING FORTH TERMS AND CONDITIONS  
FOR THE RENTAL OF STORAGE LOCKERS, BATHHOUSES AND  
CABANAS FOR THE 2026 SUMMER SEASON
- R-08-26 A RESOLUTION APPOINTING MICHAEL CELLI, ESQUIRE AS  
ALTERNATE MUNICIPAL COURT JUDGE FOR THE CITY OF  
LONG BRANCH, FOR THE CALENDAR YEAR 2026
- R-09-26 A RESOLUTION AUTHORIZING THE 2026 TEMPORARY  
BUDGET
- R-10-26 A RESOLUTION AUTHORIZING THE 2025 BUDGET  
APPROPRIATION TRANSFERS



**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-02-26**

**A RESOLUTION APPROVING THE PAYMENT OF BILLS**

**WHEREAS** the City Council of the City of Long Branch has examined the bills and the vouchers therefore that are contained on the attached list.

**NOW THEREFORE BE IT RESOLVED** by the City Council of the City of Long Branch that the payment of bills set forth on the attached list are hereby approved.

**MOVED: Vieira**  
**SECONDED: Dangler**

**AYES: 5**  
**NAYS: 0**  
**ABSENT: 0**  
**ABSTAIN: 0**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.



City Clerk

CITY OF LONG BRANCH  
Bill List By P.O. Number

12/31/2025

10:13 AM

| Ranges                                    |          | Item Status    |                              | Purchase Types                 | Misc                            |             |          |
|---|----------|----------------|------------------------------|--------------------------------|---------------------------------|-------------|----------|
| <i>Range: First to Last</i>               |          | <i>Open: N</i> |                              | <i>Bid: Y</i>                  | <i>P.O. Type: All</i>           |             |          |
| <i>Rcvd Batch Id Range: First to Last</i> |          | <i>Void: N</i> |                              | <i>State: Y</i>                | <i>Include Project Line Yes</i> |             |          |
|   |          | <i>Paid: N</i> |                              | <i>Other: Y</i>                | <i>Format: Condensed</i>        |             |          |
|   |          | <i>Held: Y</i> |                              | <i>Exempt: Y</i>               | <i>Include Non-Budgeted: Y</i>  |             |          |
|   |          | <i>Aprv: N</i> |                              |                                | <i>Vendors: All</i>             |             |          |
|   |          | <i>Rcvd: Y</i> |                              |                                |                                 |             |          |
| Po #                                      | Po Date  | Vendor         | Po Description               | Status                         | Amount                          | Void Amount | Po Type  |
| 23-01520                                  | 04/18/23 | CME01          | CME ASSOCIATES               | STORMWATER CHK VALVE INSPEC    | Open                            | \$2,000.00  | \$0.00 B |
| 24-00170                                  | 01/17/24 | TM01           | T & M ASSOCIATES             | UNDERGROUND STORAGE TANK       | Open                            | \$3,057.60  | \$0.00 B |
| 24-05682                                  | 11/12/24 | CME01          | CME ASSOCIATES               | IVY PLACE DRAINAGE             | Open                            | \$336.75    | \$0.00 B |
| 25-00220                                  | 01/24/25 | CME01          | CME ASSOCIATES               | 2025 ROAD PROGRAM              | Open                            | \$1,794.00  | \$0.00 B |
| 25-00278                                  | 01/29/25 | PHI13          | PHILIPS PREISS GRYGIEL LEHEI | REDEV GUIDELINES PLANNING SVI  | Open                            | \$33.75     | \$0.00 B |
| 25-00927                                  | 03/12/25 | COU21          | COUNTY OF MONMOUTH           | 2025 VEHICLE WASH - DPW        | Open                            | \$336.50    | \$0.00 B |
| 25-01499                                  | 04/09/25 | CME01          | CME ASSOCIATES               | MCP & PLEASURE BAY ENGINEERII  | Open                            | \$978.25    | \$0.00 B |
| 25-01946                                  | 05/13/25 | PHI15          | PHILLIPS PREISS GRYGIEL      | PRELIMINARY 5 YEAR PLAN        | Open                            | \$8,735.00  | \$0.00 B |
| 25-02043                                  | 05/16/25 | SHI03          | SHI INTERNATIONAL CORP.      | AWS CLOUD SERVICE              | Open                            | \$448.39    | \$0.00 B |
| 25-02484                                  | 06/17/25 | CME01          | CME ASSOCIATES               | CITY HALL FACADE ASSESSMENT    | Open                            | \$2,313.00  | \$0.00 B |
| 25-02487                                  | 06/17/25 | CME01          | CME ASSOCIATES               | BUILDING IMPROVEMENTS          | Open                            | \$3,259.00  | \$0.00 B |
| 25-02648                                  | 06/27/25 | GEN18          | GENUINE PARTS COMPANY        | MISC AUTO PARTS 12/01-12/05    | Open                            | \$1,796.59  | \$0.00   |
| 25-02811                                  | 07/09/25 | CME01          | CME ASSOCIATES               | Health, Wellness and Tech Ctr  | Open                            | \$1,947.00  | \$0.00 B |
| 25-02908                                  | 07/14/25 | CME01          | CME ASSOCIATES               | FLOODPLAIN ADMIN SERVICES      | Open                            | \$1,149.50  | \$0.00 B |
| 25-02933                                  | 07/15/25 | CME01          | CME ASSOCIATES               | GENERAL ENGINEERING            | Open                            | \$5,934.25  | \$0.00 B |
| 25-02971                                  | 07/16/25 | CME01          | CME ASSOCIATES               | Planning and Zoning Officer    | Open                            | \$2,835.50  | \$0.00 B |
| 25-03160                                  | 07/28/25 | RAI02          | RAINONE COUGHLIN MINCHELL    | 2026 LEGAL SERVICE             | Open                            | \$36,625.50 | \$0.00 B |
| 25-03249                                  | 08/01/25 | FIS12          | FISHER & SON COMPANY, INC.   | WEED KILLER                    | Open                            | \$534.00    | \$0.00   |
| 25-03376                                  | 08/12/25 | ALL58          | RONALD L. ALLEN              | IDIS CONSULTATION ASSISTANCE   | Open                            | \$1,000.00  | \$0.00 B |
| 25-03413                                  | 08/13/25 | SIP01          | SIP'S PAINT & HARDWARE       | ELECTRICAL SUPPLIES FOR HR     | Open                            | \$106.90    | \$0.00   |
| 25-03457                                  | 08/15/25 | FLO10          | FLOWBIRD AMERICA INC.        | Test Cards                     | Open                            | \$31.81     | \$0.00   |
| 25-03826                                  | 09/10/25 | FIR06          | FIRE & SAFETY SERVICES LTD   | 25-91 PM Defects AUGUST        | Open                            | \$15,739.50 | \$0.00   |
| 25-03964                                  | 09/18/25 | POD01          | PODS ENTERPRISES, LLC        | ART CENTER - FOR RENOVATIONS   | Open                            | \$278.00    | \$0.00   |
| 25-04136                                  | 09/29/25 | NEV01          | BRUCE NEVAD                  | Tree Planning                  | Open                            | \$4,000.00  | \$0.00   |
| 25-04158                                  | 09/30/25 | ELI09          | ELITE VEHICLE SOLUTIONS      | Hardware and Graphics          | Open                            | \$9,213.26  | \$0.00   |
| 25-04159                                  | 09/30/25 | THI03          | ACTION UNIFORM COMPANY       | update to class III uniform    | Open                            | \$1,047.00  | \$0.00   |
| 25-04192                                  | 10/02/25 | GEN14          | GENUINE PARTS COMPANY        | BRAKE PARTS                    | Open                            | \$1,031.80  | \$0.00   |
| 25-04219                                  | 10/03/25 | FLO10          | FLOWBIRD AMERICA INC.        | Aug 2025 App.Sept Active Meter | Open                            | \$5,137.65  | \$0.00   |
| 25-04349                                  | 10/14/25 | WET01          | W E TIMMERMAN CO INC         | HIME JOINTS AND NUTS           | Open                            | \$72.90     | \$0.00   |
| 25-04506                                  | 10/23/25 | BH02           | B & H PHOTO                  | Computer                       | Open                            | \$3,199.00  | \$0.00   |
| 25-04508                                  | 10/23/25 | AMA13          | AMAZON CAPITAL SERVICES      | SAFETY GAS CAN                 | Open                            | \$123.22    | \$0.00   |
| 25-04534                                  | 10/23/25 | MOT20          | MOTORCYCLE MALL OF MONMC     | FRONT AXLE                     | Open                            | \$264.99    | \$0.00   |
| 25-04610                                  | 10/29/25 | TSI01          | TAKEDOWN SPORTSWEAR INC      | Wrestling Singlets             | Open                            | \$5,074.00  | \$0.00   |
| 25-04649                                  | 11/03/25 | WET01          | W E TIMMERMAN CO INC         | SWEEPER BROOMS - PW STOCK      | Open                            | \$2,361.76  | \$0.00   |
| 25-04725                                  | 11/07/25 | SAN01          | SANITATION EQUIPMENT CORP.   | ROLLER PIN (FOR CABLE)         | Open                            | \$706.48    | \$0.00   |
| 25-04741                                  | 11/10/25 | AMA13          | AMAZON CAPITAL SERVICES      | office supplies                | Open                            | \$343.06    | \$0.00   |
| 25-04755                                  | 11/12/25 | CRU13          | CRUTCHFIELD                  | Microphones for PA systems     | Open                            | \$1,598.58  | \$0.00   |
| 25-04762                                  | 11/12/25 | ULI02          | ULINE INC.                   | HEARS Trailer                  | Open                            | \$2,978.65  | \$0.00   |
| 25-04934                                  | 11/24/25 | SAK03          | SAKER SHOPRITES, INC.        | City Showcase Supplies         | Open                            | \$179.43    | \$0.00   |
| 25-04939                                  | 11/25/25 | ALM03          | ALM                          | NJ LOCAL GOVT PRINT/EBOOK 202  | Open                            | \$290.00    | \$0.00   |
| 25-04940                                  | 11/25/25 | CRU13          | CRUTCHFIELD                  | Amp & Mics for Speakers        | Open                            | \$1,440.13  | \$0.00   |
| 25-04944                                  | 11/25/25 | NEW13          | NJ FIRE EQUIPMENT CO         | Thermal Cameras                | Open                            | \$5,146.00  | \$0.00   |
| 25-04951                                  | 11/25/25 | OCE59          | OCEAN COUNTY POLICE ACADE    | Ocean County Police Academy    | Open                            | \$1,500.00  | \$0.00   |
| 25-04987                                  | 12/01/25 | AMA13          | AMAZON CAPITAL SERVICES      | Decorations for Brkfst W Santa | Open                            | \$320.47    | \$0.00   |

**CITY OF LONG BRANCH**  
Bill List By P.O. Number

12/31/2025

10:13 AM

| Po #     | Po Date  | Vendor | Po Description                | Status                         | Amount | Void Amount | Po Type |
|----------|----------|--------|-------------------------------|--------------------------------|--------|-------------|---------|
| 25-05012 | 12/02/25 | SAK03  | SAKER SHOPPRITES, INC.        | Misc Supplies Breakfast w Sant | Open   | \$251.94    | \$0.00  |
| 25-05030 | 12/02/25 | JOH19  | JOHN'S AUTO & TRUCK REPAIR    | PD Unit Tow to DPW             | Open   | \$35.00     | \$0.00  |
| 25-05035 | 12/02/25 | HOM01  | HOME DEPOT CREDIT SERVICE:    | HOLIDAY DECOR - LIBRARY        | Open   | \$81.63     | \$0.00  |
| 25-05037 | 12/03/25 | JAM02  | JAMM PRINTING                 | Senior Center Newsletter       | Open   | \$1,390.00  | \$0.00  |
| 25-05047 | 12/03/25 | CLI05  | CLIA WAIVED INC               | Lead care blood testing strips | Open   | \$466.95    | \$0.00  |
| 25-05050 | 12/03/25 | ATL04  | ATLANTIC COAST EQUIPMENT      | REPAIR SHOP HEATER             | Open   | \$2,368.50  | \$0.00  |
| 25-05096 | 12/04/25 | BSN01  | BSN SPORTS                    | Goals & Nets for soccer        | Open   | \$4,784.92  | \$0.00  |
| 25-05100 | 12/04/25 | FRE17  | FREEHOLD FORD INC.            | DIFFERENTIAL FLUID             | Open   | \$59.40     | \$0.00  |
| 25-05109 | 12/04/25 | JUN02  | JUNGLE LASERS, LLC            | Vital Stats. annual fee        | Open   | \$3,000.00  | \$0.00  |
| 25-05128 | 12/05/25 | HOM01  | HOME DEPOT CREDIT SERVICE:    | GARBAGE CAN - STREETS          | Open   | \$78.47     | \$0.00  |
| 25-05130 | 12/05/25 | GUI01  | JOHN GUIRE SUPPLY LLC         | CHAINSAW CHAIN - RICKY         | Open   | \$24.99     | \$0.00  |
| 25-05137 | 12/05/25 | FLO10  | FLOWBIRD AMERICA INC.         | CALE SEPT                      | Open   | \$845.95    | \$0.00  |
| 25-05150 | 12/08/25 | SAF21  | SAFEWARE, INC                 | Gas Meters                     | Open   | \$34,741.20 | \$0.00  |
| 25-05155 | 12/08/25 | HIL02  | HILSEN PEST CONTROL, LLC      | Regular pest control service   | Open   | \$660.00    | \$0.00  |
| 25-05159 | 12/08/25 | GUI01  | JOHN GUIRE SUPPLY LLC         | HOLIDAY TREE SUPPLIES          | Open   | \$171.92    | \$0.00  |
| 25-05166 | 12/08/25 | SIP01  | SIP'S PAINT & HARDWARE        | CLEANING SUPP FOR SENIOR CEN   | Open   | \$230.60    | \$0.00  |
| 25-05172 | 12/09/25 | SEA01  | SEABOARD WELDING SUPPLY II    | PROPANE TANKS                  | Open   | \$152.50    | \$0.00  |
| 25-05173 | 12/09/25 | ATL06  | ATLANTIC PLUMBING SUPPLY      | PARKS & RECREATION             | Open   | \$121.70    | \$0.00  |
| 25-05180 | 12/09/25 | SAK03  | SAKER SHOPPRITES, INC.        | Food & Bev. for Volunteers TG  | Open   | \$878.15    | \$0.00  |
| 25-05191 | 12/09/25 | HOM01  | HOME DEPOT CREDIT SERVICE:    | REPOSITORY                     | Open   | \$1,215.76  | \$0.00  |
| 25-05193 | 12/09/25 | MOR01  | MORTON SALT                   | TREATED SALT                   | Open   | \$6,823.57  | \$0.00  |
| 25-05197 | 12/09/25 | MAA01  | MAACO AUTO PAINTING &         | REPAIR                         | Open   | \$1,920.00  | \$0.00  |
| 25-05200 | 12/09/25 | FBI02  | FBI NATIONAL ACADEMY ASSOC    | Leadership Cert SGT SHELDRICK  | Open   | \$550.00    | \$0.00  |
| 25-05202 | 12/10/25 | HUN01  | THE HUNGRY PUPPY              | K 9 food                       | Open   | \$608.93    | \$0.00  |
| 25-05208 | 12/10/25 | CRU13  | CRUTCHFIELD                   | Art Center Speaker             | Open   | \$2,172.03  | \$0.00  |
| 25-05209 | 12/10/25 | ULI02  | ULINE INC.                    | Stage Riser                    | Open   | \$2,757.37  | \$0.00  |
| 25-05214 | 12/10/25 | SIP01  | SIP'S PAINT & HARDWARE        | SALAMANDER HEATER - CITY HALL  | Open   | \$291.39    | \$0.00  |
| 25-05215 | 12/10/25 | SAK03  | SAKER SHOPPRITES, INC.        | Supplies for Santa at Fire Mus | Open   | \$120.65    | \$0.00  |
| 25-05222 | 12/10/25 | NEW19  | NJLM                          | REC LEADER AD                  | Open   | \$115.00    | \$0.00  |
| 25-05227 | 12/10/25 | WBM01  | W.B. MASON CO., INC.          | OFFICE SUPPLIES                | Open   | \$1,884.77  | \$0.00  |
| 25-05234 | 12/10/25 | BUL01  | BULLET LOCK & SAFE CO         | OB FIRE HOUSE                  | Open   | \$31.25     | \$0.00  |
| 25-05242 | 12/10/25 | JER04  | JERSEY ELEVATOR CO, INC.      | ELEVATOR MAINTENANCE           | Open   | \$226.63    | \$0.00  |
| 25-05244 | 12/10/25 | COM05  | COMPLETE SECURITY SYSTEMS     | SERVICE PARTS                  | Open   | \$2.00      | \$0.00  |
| 25-05245 | 12/10/25 | TRE39  | TREASURER-STATE OF NJ         | ANNUAL SITE REMEDIATION        | Open   | \$950.00    | \$0.00  |
| 25-05258 | 12/11/25 | TECO5  | TECHNA-PRO ELECTRIC, LLC      | Broadway morris GCLBR092782    | Open   | \$5,004.90  | \$0.00  |
| 25-05259 | 12/11/25 | FIR67  | FIRENINJA SAFETY EQUIPMENT    | Safety Vests                   | Open   | \$521.31    | \$0.00  |
| 25-05262 | 12/11/25 | AMA13  | AMAZON CAPITAL SERVICES       | Lanyards                       | Open   | \$36.00     | \$0.00  |
| 25-05269 | 12/11/25 | AMA13  | AMAZON CAPITAL SERVICES       | Reporter notebooks             | Open   | \$67.65     | \$0.00  |
| 25-05270 | 12/11/25 | GRA01  | W.W. GRAINGER INC.            | Batteries and Hitch Pins       | Open   | \$537.73    | \$0.00  |
| 25-05305 | 12/12/25 | WBM01  | W.B. MASON CO., INC.          | Address Labels                 | Open   | \$73.44     | \$0.00  |
| 25-05317 | 12/12/25 | WBM01  | W.B. MASON CO., INC.          | Office Supplies                | Open   | \$336.47    | \$0.00  |
| 25-05318 | 12/12/25 | NEW19  | NJLM                          | JOB AD QPA 2ND ADV             | Open   | \$260.00    | \$0.00  |
| 25-05319 | 12/12/25 | ULI02  | ULINE INC.                    | Bike Racks                     | Open   | \$2,462.11  | \$0.00  |
| 25-05323 | 12/12/25 | WBM01  | W.B. MASON CO., INC.          | Dividers Art Center            | Open   | \$1,475.97  | \$0.00  |
| 25-05326 | 12/12/25 | MON105 | MONMOUTH TRUCK, EQUIPMEN      | HOSE                           | Open   | \$239.29    | \$0.00  |
| 25-05328 | 12/12/25 | SIP01  | SIP'S PAINT & HARDWARE        | SENIOR CENTER                  | Open   | \$103.39    | \$0.00  |
| 25-05329 | 12/12/25 | MON105 | MONMOUTH TRUCK, EQUIPMEN      | SNOW PLOWS                     | Open   | \$478.59    | \$0.00  |
| 25-05330 | 12/12/25 | ATL18  | ATLANTIC SECURITY & FIRE, INC | QUARTERLY MONITORING           | Open   | \$330.00    | \$0.00  |

**CITY OF LONG BRANCH**  
 Bill List By P.O. Number

12/31/2025

10:13 AM

| Po #     | Po Date  | Vendor | Po Description   | Status | Amount      | Void Amount | Po Type |
|----------|----------|--------|--|--------|-------------|-------------|---------|
| 25-05331 | 12/12/25 | COM52  | COMMERCIAL CLEANING DEPOT AIRREX AHSC PORTABLE HEATERS | Open   | \$19,051.34 | \$0.00      |         |
| 25-05336 | 12/12/25 | FPM01  | FP MAILING SOLUTIONS Postage Meter Rental              | Open   | \$177.00    | \$0.00      |         |
| 25-05338 | 12/12/25 | SHI03  | SHI INTERNATIONAL CORP. CivicRec Supplies              | Open   | \$1,997.38  | \$0.00      |         |
| 25-05344 | 12/15/25 | SIP01  | SIP'S PAINT & HARDWARE BATTERY - DPW STREETS           | Open   | \$329.00    | \$0.00      |         |
| 25-05345 | 12/15/25 | SIP01  | SIP'S PAINT & HARDWARE SALT FOR BUILDINGS              | Open   | \$1,114.43  | \$0.00      |         |
| 25-05347 | 12/15/25 | RIG02  | RIGGINS INCORPORATED DIESEL                            | Open   | \$10,140.97 | \$0.00      |         |
| 25-05348 | 12/15/25 | RIG02  | RIGGINS INCORPORATED UNLEADED                          | Open   | \$14,834.11 | \$0.00      |         |
| 25-05350 | 12/15/25 | AMA13  | AMAZON CAPITAL SERVICES Floor Runners for Events       | Open   | \$269.98    | \$0.00      |         |
| 25-05351 | 12/15/25 | AMA13  | AMAZON CAPITAL SERVICES Hats and gloves                | Open   | \$372.98    | \$0.00      |         |
| 25-05352 | 12/15/25 | AMA13  | AMAZON CAPITAL SERVICES Chair for the director         | Open   | \$249.98    | \$0.00      |         |
| 25-05356 | 12/15/25 | SAK03  | SAKER SHOPPRITES, INC. beverages and plates for GB     | Open   | \$147.69    | \$0.00      |         |
| 25-05357 | 12/15/25 | HOO06  | HOOPS, INC. Backboards and rims MCP                    | Open   | \$7,842.00  | \$0.00      |         |
| 25-05358 | 12/15/25 | AMA13  | AMAZON CAPITAL SERVICES Ball bags various sports       | Open   | \$32.96     | \$0.00      |         |
| 25-05363 | 12/15/25 | AMA13  | AMAZON CAPITAL SERVICES QUICKBOOKS 2024                | Open   | \$499.00    | \$0.00      |         |
| 25-05364 | 12/15/25 | SCA06  | SCALAS PIZZA Pizza for Travel basketball               | Open   | \$327.30    | \$0.00      |         |
| 25-05367 | 12/15/25 | SIP01  | SIP'S PAINT & HARDWARE HOLIDAY GIFT CARDS              | Open   | \$450.00    | \$0.00      |         |
| 25-05368 | 12/15/25 | MON105 | MONMOUTH TRUCK, EQUIPMEN HOSE                          | Open   | \$194.81    | \$0.00      |         |
| 25-05372 | 12/16/25 | COO10  | COOPER ELECTRIC DPW GARAGE                             | Open   | \$38.74     | \$0.00      |         |
| 25-05376 | 12/16/25 | AMA13  | AMAZON CAPITAL SERVICES NFPA 10 2022                   | Open   | \$306.75    | \$0.00      |         |
| 25-05377 | 12/16/25 | COU02  | COUNTY OF MONMOUTH MCPA CLASS                          | Open   | \$200.00    | \$0.00      |         |
| 25-05378 | 12/16/25 | COU02  | COUNTY OF MONMOUTH MCPA CLASS                          | Open   | \$500.00    | \$0.00      |         |
| 25-05379 | 12/16/25 | TEA04  | T.E.A.M. LIFE, INC. AED Replacement Battery            | Open   | \$50.00     | \$0.00      |         |
| 25-05380 | 12/16/25 | WBM01  | W.B. MASON CO., INC. replacement chair                 | Open   | \$499.99    | \$0.00      |         |
| 25-05381 | 12/16/25 | BH02   | B & H PHOTO Lenovo ThinkCentre                         | Open   | \$3,759.12  | \$0.00      |         |
| 25-05382 | 12/16/25 | ULI02  | ULINE INC. evidence boxes-gloves                       | Open   | \$382.53    | \$0.00      |         |
| 25-05383 | 12/16/25 | AMA13  | AMAZON CAPITAL SERVICES DYMO PRINTER                   | Open   | \$341.72    | \$0.00      |         |
| 25-05387 | 12/16/25 | WBM01  | W.B. MASON CO., INC. OFFICE SUPPLIES                   | Open   | \$210.89    | \$0.00      |         |
| 25-05389 | 12/16/25 | AMA13  | AMAZON CAPITAL SERVICES Replacement Chair              | Open   | \$179.98    | \$0.00      |         |
| 25-05390 | 12/16/25 | WEI17  | WEINER LAW GROUP, LLC PROFESSIONAL SERVICES:PLANNI     | Open   | \$264.00    | \$0.00      |         |
| 25-05391 | 12/16/25 | CME01  | CME ASSOCIATES PROFESSIONAL SERVICES:PLANNI            | Open   | \$300.00    | \$0.00      |         |
| 25-05392 | 12/16/25 | AMA13  | AMAZON CAPITAL SERVICES Holiday Celebration Supplies   | Open   | \$775.73    | \$0.00      |         |
| 25-05397 | 12/17/25 | SIP01  | SIP'S PAINT & HARDWARE ART CENTER                      | Open   | \$50.72     | \$0.00      |         |
| 25-05400 | 12/17/25 | SIP01  | SIP'S PAINT & HARDWARE SENIOR CENTER                   | Open   | \$30.04     | \$0.00      |         |
| 25-05401 | 12/17/25 | WET01  | W E TIMMERMAN CO INC CONVEYOR AIR BAG                  | Open   | \$651.40    | \$0.00      |         |
| 25-05402 | 12/17/25 | WBM01  | W.B. MASON CO., INC. CALENDARS                         | Open   | \$47.50     | \$0.00      |         |
| 25-05407 | 12/18/25 | AMB01  | AMBASSADOR MEDICAL SERVIC DRUG TESTING                 | Open   | \$120.00    | \$0.00      |         |
| 25-05411 | 12/18/25 | ATL40  | ATLANTIC FLOORING, INC. SUPPLIES AND LABOR             | Open   | \$9,819.25  | \$0.00      |         |
| 25-05426 | 12/22/25 | CME01  | CME ASSOCIATES PROFESSIONAL SERVICES:PLANNI            | Open   | \$212.00    | \$0.00      |         |
| 25-05443 | 12/23/25 | BH02   | B & H PHOTO Fire Investigation Cameras                 | Open   | \$1,010.00  | \$0.00      |         |
| 25-05445 | 12/23/25 | ST100  | STATE TREASURER CMFO LICENSE RENEWAL                   | Open   | \$50.00     | \$0.00      |         |
| 25-05476 | 12/26/25 | RAI02  | RAINONE COUGHLIN MINCHELL IAN Holdings - Redevelopment | Open   | \$162.50    | \$0.00      |         |
| 25-05483 | 12/29/25 | AMB01  | AMBASSADOR MEDICAL SERVIC DRUG TESTING                 | Open   | \$60.00     | \$0.00      |         |
| 25-05484 | 12/29/25 | AMB01  | AMBASSADOR MEDICAL SERVIC DRUG TESTING                 | Open   | \$120.00    | \$0.00      |         |

**Total Purchase Orders: 135 Total P.O. Line Items: 0 Total List Amount: \$297,412.98 Total Void Amount: \$0.00**

**\*\*PREPAYS\*\***

**Total Purchase Orders: 18    Total P.O. Line Items: 0    Total List Amount: \$55,121.84    Total Void Amount: \$0.00**

| Ranges   |          |        |                                | Item Status  | Purchase Types                              | Misc   |                           |
|--|----------|--------|--------------------------------|--|---|--|---------------------------|
| Range: First to Last<br>Rcvd Batch Id Range: First to Last |          |        |                                | Open: N<br>Void: N<br>Paid: N<br>Held: Y<br>Aprv: N<br>Rcvd: Y | Bid: Y<br>State: Y<br>Other: Y<br>Exempt: Y | P.O. Type: All<br>Include Project Line Yes<br>Items:<br>Format: Condensed<br>Include Non-Budgeted: Y<br>Vendors: All |                           |
| Po #   | Po Date  | Vendor | Po Description                 | Status   | Amount                                      | Void Amount  | Po Type                   |
| 25-05199   | 12/09/25 | BIE02  | AARON BIERNACKI                | Chiefs Honorarium  | Open  | \$2,500.00   | \$0.00                    |
| 25-05404   | 12/18/25 | VER03  | VERIZON                        | telephone  | Open  | \$218.98   | \$0.00                    |
| 25-05405   | 12/18/25 | WIN26  | WINDSTREAM                     | telephome  | Open  | \$2,603.40   | \$0.00                    |
| 25-05406   | 12/18/25 | JER18  | JERSEY CENTRAL POWER & LIG     | electric   | Open  | \$42,786.30  | \$0.00                    |
| 25-05425   | 12/19/25 | VER01  | VERIZON WIRELESS               | WIRELESS SERVICE- SMART PHON                                   | Open  | \$1,427.19   | \$0.00                    |
| 25-05428   | 12/22/25 | ATT10  | A T & T                        | telephone  | Open  | \$50.97  | \$0.00                    |
| 25-05437   | 12/23/25 | NEW03  | NEW JERSEY AMERICAN WATEF      | HYDRANTS   | Open  | \$25,740.99  | \$0.00                    |
| 25-05448   | 12/23/25 | MIL09  | MILLER'S LUNCHEONETTE          | SNOW MEALS   | Open  | \$326.60   | \$0.00                    |
| 25-05449   | 12/23/25 | WEI19  | Mary Weir                      | Res# 282-25 Release of Escrow                                  | Open  | \$8,066.43   | \$0.00                    |
| 25-05450   | 12/23/25 | 299BRI | 299 Brighton LLC               | Res#283-25 Return of Escrow                                    | Open  | \$397.00   | \$0.00                    |
| 25-05451   | 12/23/25 | MAT22  | ALFRED & MARILYN MATTIA        | Tax Refund   | Open  | \$506.93   | \$0.00                    |
| 25-05452   | 12/23/25 | BAN19  | Dennis Williams-Banegas        | Tax Refund   | Open  | \$3,315.95   | \$0.00                    |
| 25-05453   | 12/23/25 | JAS03  | JAS EQUITIES LLC               | Tax Refund   | Open  | \$3,390.26   | \$0.00                    |
| 25-05454   | 12/23/25 | COT05  | COTALITY REFUNDS DEPT          | Tax Refund ACCT: TOM STATEN                                    | Open  | \$740.13   | \$0.00                    |
| 25-05455   | 12/23/25 | COT05  | COTALITY REFUNDS DEPT          | Refund ACCT: PHILIP OLIVERA                                    | Open  | \$2,710.05   | \$0.00                    |
| 25-05456   | 12/23/25 | COT05  | COTALITY REFUNDS DEPT          | Refund ACCT: PHILIP OLIVERA                                    | Open  | \$2,168.30   | \$0.00                    |
| 25-05457   | 12/23/25 | HAG03  | WILLIAM HAGAN                  | Tax Refund   | Open  | \$1,225.33   | \$0.00                    |
| 25-05458   | 12/23/25 | CIT72  | CITIZENS BANK                  | CC Dec 2025  | Open  | \$1,168.13   | \$0.00                    |
| 25-05459   | 12/23/25 | COM42  | COMCAST                        | Ethernet December 2025   | Open  | \$2,307.50   | \$0.00                    |
| 25-05460   | 12/23/25 | PRO45  | PRO CAP 8 FBO First Trust Bank | Tax Sale Premium   | Open  | \$9,500.00   | \$0.00                    |
| 25-05461   | 12/23/25 | WSF02  | WSFSCUST/TOWERDBXIIITRST2      | Tax Sale Premium   | Open  | \$29,400.00  | \$0.00                    |
| 25-05462   | 12/23/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL    | Tax Sale Premium   | Open  | \$900.00   | \$0.00                    |
| 25-05463   | 12/23/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL    | Tax Sale Premium   | Open  | \$900.00   | \$0.00                    |
| 25-05464   | 12/23/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL    | Tax Sale Premium   | Open  | \$900.00   | \$0.00                    |
| 25-05465   | 12/23/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL    | Tax Sale Premium   | Open  | \$900.00   | \$0.00                    |
| 25-05466   | 12/23/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL    | Tax Sale Premium   | Open  | \$900.00   | \$0.00                    |
| 25-05467   | 12/23/25 | TRY01  | TRYSTONE CAPITAL ASSETS, LL    | Tax Sale Premium   | Open  | \$900.00   | \$0.00                    |
| Total Purchase Orders: 27                                  |          |        |                                | Total P.O. Line Items: 0                                       | Total List Amount: \$145,950.44             |  | Total Void Amount: \$0.00 |

| Ranges   |          |        |                                 | Item Status  | Purchase Types                              | Misc   |                           |         |
|--|----------|--------|---------------------------------|--|---|--|---------------------------|---------|
| Range: First to Last<br>Rcvd Batch Id Range: First to Last |          |        |                                 | Open: N<br>Void: N<br>Paid: N<br>Held: Y<br>Aprv: N<br>Rcvd: Y | Bid: Y<br>State: Y<br>Other: Y<br>Exempt: Y | P.O. Type: All<br>Include Project Line Yes<br>Items:<br>Format: Condensed<br>Include Non-Budgeted: Y<br>Vendors: All |                           |         |
| Po #   | Po Date  | Vendor |                                 | Po Description   | Status                                      | Amount   | Void Amount               | Po Type |
| 25-05339   | 12/12/25 | BAX01  | BEVERLY BAXTER                  | Ceramics Instruction Nov 2025                                  | Open  | \$775.00   | \$0.00                    |         |
| 25-05341   | 12/12/25 | BAX01  | BEVERLY BAXTER                  | Ceramics Instruction Dec 2025                                  | Open  | \$618.75   | \$0.00                    |         |
| 25-05508   | 12/30/25 | CHR08  | CHRISTIANA T C/F CE1/Firsttrust | Tax Sale Premium   | Open  | \$7,000.00   | \$0.00                    |         |
| 25-05472   | 12/26/25 | CIT15  | CITY OF LONG BRANCH             | DCRP Match November 2025                                       | Open  | \$1,666.66   | \$0.00                    |         |
| 25-05473   | 12/26/25 | CIT15  | CITY OF LONG BRANCH             | DCRP Match December 2025                                       | Open  | \$1,716.32   | \$0.00                    |         |
| 25-05011   | 12/02/25 | EHR01  | SHERRI EHRLICH                  | Exercise Instruction Nov 2025                                  | Open  | \$65.00  | \$0.00                    |         |
| 25-05013   | 12/04/25 | EHR01  | SHERRI EHRLICH                  | Exercise Instruction Dec 2025                                  | Open  | \$195.00   | \$0.00                    |         |
| 25-05435   | 12/22/25 | GOM09  | ABEL GOMEZ                      | GLBCC Chamber Event  | Open  | \$67.60  | \$0.00                    |         |
| 25-05427   | 12/22/25 | GRE44  | ARTHUR GREEN                    | HELMET REIMBURSEMENT   | Open  | \$405.25   | \$0.00                    |         |
| 25-05089   | 12/04/25 | HOL34  | FLORENCE HOLFORD                | Zumba Instruction Dec 2025                                     | Open  | \$200.00   | \$0.00                    |         |
| 25-05093   | 12/04/25 | MEE08  | DAVID J. MEENAN                 | Choral Instruction Dec 2025                                    | Open  | \$390.00   | \$0.00                    |         |
| 25-05110   | 12/04/25 | MEE08  | DAVID J. MEENAN                 | Dance Instruction Dec 2025                                     | Open  | \$260.00   | \$0.00                    |         |
| 25-05121   | 12/05/25 | MEE08  | DAVID J. MEENAN                 | History Instruction Dec 2025                                   | Open  | \$260.00   | \$0.00                    |         |
| 25-05493   | 12/29/25 | STA66  | STATE OF NJ/DEPT OF COMM        | ANNUAL INSPECTION FEE  | Open  | \$182.00   | \$0.00                    |         |
| 25-05489   | 12/29/25 | TRY01  | TRYSTONE CAPITAL ASSETS,        | Tax Sale Premium   | Open  | \$900.00   | \$0.00                    |         |
| 25-05490   | 12/29/25 | TRY01  | TRYSTONE CAPITAL ASSETS,        | Tax Sale Premium   | Open  | \$900.00   | \$0.00                    |         |
| 25-05491   | 12/29/25 | TRY01  | TRYSTONE CAPITAL ASSETS,        | Tax Sale Premium   | Open  | \$900.00   | \$0.00                    |         |
| 25-02667   | 12/23/25 | VER02  | VERIZON WIRELESS                | WIRELESS SERVICE - LAPTOPS                                     | Open  | \$3,561.82   | \$0.00                    |         |
| 25-05112   | 12/04/25 | WAD02  | STACEY WADE                     | Yoga Instruction Dec 2025                                      | Open  | \$200.00   | \$0.00                    |         |
| 25-05221   | 12/10/25 | WAD02  | STACEY WADE                     | Chair Yoga Instruction   | Open  | \$250.00   | \$0.00                    |         |
| 25-05087   | 12/04/25 | WIT03  | TRACEY C. WITTER                | Art Instruction 11-26-2025                                     | Open  | \$120.00   | \$0.00                    |         |
| 25-05088   | 12/04/25 | WIT03  | TRACEY C. WITTER                | Art Instruction  | Open  | \$240.00   | \$0.00                    |         |
|  |          |        |                                 |  | Open  | \$900.00   | \$0.00                    |         |
| Total Purchase Orders: 22                                  |          |        |                                 | Total P.O. Line Items: 0                                       | Total List Amount: \$20,873.40              |  | Total Void Amount: \$0.00 |         |



**CITY OF LONG BRANCH**  
Bill List By P.O. Number

1/2/2026

| Ranges                             |  | Item Status |  | Purchase Types |  | Misc                     |  |
|------------------------------------|--|-------------|--|----------------|--|--------------------------|--|
| Range: First to Last               |  | Open: N     |  | Bid: Y         |  | P.O. Type: All           |  |
| Rcvd Batch ID Range: First to Last |  | Void: N     |  | State: Y       |  | Include Project Line Yes |  |
|                                    |  | Paid: N     |  | Other: Y       |  | Items:                   |  |
|                                    |  | Held: Y     |  | Exempt: Y      |  | Format: Condensed        |  |
|                                    |  | Aprv: N     |  |                |  | Include Non-Budgeted: Y  |  |
|                                    |  | Rcvd: Y     |  |                |  | Vendors: All             |  |

| Po #     | PO Date  | Vendor | Po Description      | Status                        | Amount | Void Amount    | Po Type |
|----------|----------|--------|---------------------|-------------------------------|--------|----------------|---------|
| 26-00004 | 1/2/2026 | BLU04  | HORIZON BLUE CROSS  | JANUARY HEALTH/DENTAL BENEFIT | Open   | \$14,642.46    | \$0.00  |
| 26-00006 | 1/2/2026 | CIT35  | CITY OF LONG BRANCH | JANUARY HEALTH BENEFITS       | Open   | \$1,017,571.88 | \$0.00  |
| 26-00005 | 1/2/2026 | CWA03  | CWA LOCAL 1075      | JANUARY DENTAL BENEFITS       | Open   | \$7,200.00     | \$0.00  |
| 26-00002 | 1/2/2026 | MUT02  | MUTUAL OF OMAHA     | JANUARY LIFE INSURANCE        | Open   | \$1,935.60     | \$0.00  |
| 26-00008 | 1/2/2026 | ROM08  | KEVIN ROMANO        | REIMBURSEMENT OF PHONES       | Open   | \$478.20       | \$0.00  |
| 26-00001 | 1/2/2026 | TWO01  | 279 BROADWAY ASSOC. | MUNICIPAL COURT RENT          | Open   | \$11,194.82    | \$0.00  |
| 26-00003 | 1/2/2026 | VSP01  | VISION SERVICE PLAN | JANUARY VISION BENEFITS       | Open   | \$2,368.37     | \$0.00  |

|                        |  |   |                        |  |   |                    |  |                |
|------------------------|--|---|------------------------|--|---|--------------------|--|----------------|
| Total Purchase Orders: |  | 7 | Total P.O. Line Items: |  | 0 | Total List Amount: |  | \$1,055,391.33 |
|------------------------|--|---|------------------------|--|---|--------------------|--|----------------|

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-03-26**

**A RESOLUTION APPOINTING MIQUELINA GUIA AS ALTERNATE DEPUTY  
REGISTRAR OF VITAL STATISTICS**

**BE IT RESOLVED** by the City Council of the City of Long Branch that they hereby appoint Miquelina Guia as the Alternate Deputy Registrar of Vital Statistics of the City of Long Branch for a term of (3) years commencing on January 1, 2026, and expiring on December 31, 2028.

**MOVED: Vieira**  
**SECONDED: Dangler**

**AYES: 5**  
**NAYS: 0**  
**ABSENT: 0**  
**ABSTAIN: 0**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.



City Clerk

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-04-26**

**A RESOLUTION APPOINTING TINA M. BROWN AS DEPUTY REGISTRAR OF  
VITAL STATISTICS**

**BE IT RESOLVED** by the City Council of the City of Long Branch that they hereby appoint Tina Brown as the Deputy Registrar of Vital Statistics of the City of Long Branch for a term of (3) years commencing on January 1, 2026, and expiring on December 31, 2028.

**MOVED: Vieira**  
**SECONDED: Dangler**

**AYES: 5**  
**NAYS: 0**  
**ABSENT: 0**  
**ABSTAIN: 0**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

  
\_\_\_\_\_  
City Clerk

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-05-26**

**A RESOLUTION AUTHORIZING THE ISSUANCE OF A PLENARY RETAIL  
CONSUMPTION LIQUOR LICENSE WITH THEATER EXCEPTION TO THE NEW  
JERSEY REPERTORY COMPANY**

**WHEREAS**, an application was submitted to the City of Long Branch (the "City") by the New Jersey Repertory Company for the issuance of a plenary retail consumption license with theater exception ( No. 37) pursuant to NJSA 33:1-19.8 and NJAC 13:2-41.2(b); and; and

**WHEREAS**,; the license is to be sited at 179 Broadway, Long Branch, New Jersey; and

**WHEREAS**, the applicant has satisfied the Police Department background investigation and has met the requirements of NJAC 13:2-41.2 and they have been qualified to hold this license; and

**WHEREAS**, a local issuing authority cannot take action on an application for a non-profit corporation until receiving the approval of the Director of the Division of Alcoholic Beverage Control; and

**WHEREAS**, the Director of the Division of Alcoholic Beverage Control finds the conditions of NJAC 13:2-41.2(b) have been satisfied and authorizes the City of Long Branch to issue the license to the applicant, in its discretion, pursuant to NJSA 33:1-19.8 and NJAC 13:2-41.2(b) as memorialized in their December 9, 2025 correspondence annexed hereto and made a part hereof.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Long Branch, that a plenary retail consumption license with theater exception (No. 37) is hereby issued to New Jersey Repertory Company, expiring June 30, 2026.

**BE IT FURTHER RESOLVED** that the Clerk is hereby directed to provide a certified copy of this resolution to the Department of Law and Public Safety, Division of Alcoholic Beverage Control.

**MOVED: Vieira**  
**SECONDED: Dangler**

**AYES: 5**  
**NAYS: 0**  
**ABSENT: 0**  
**ABSTAIN: 0**

State of New Jersey  
County of Monmouth  
City of Long Branch  
I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.



City Clerk

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-06-26**

**A RESOLUTION APPOINTING IAN GOLDMAN, ESQUIRE AS ALTERNATE  
MUNICIPAL COURT PROSECUTOR FOR THE CITY OF LONG BRANCH, FOR THE  
CALENDAR YEAR 2026**

**WHEREAS**, the City of Long Branch (hereinafter referred to as "City") requires a one-year appointment of an Alternate Municipal Court Prosecutor from January 1, 2026, through December 31, 2026; and

**WHEREAS**, pursuant to N.J.S.A. 2B:12-27 a municipal court prosecutor shall be appointed by the governing body of the municipality; and

**WHEREAS**, the City wishes to appoint Ian Goldman, Esq., as an Alternate Municipal Court Prosecutor for a period not to exceed one year.

**NOW THEREFORE, BE IT RESOLVED**, by the City Council of the City of Long Branch, that Ian Goldman, Esq. is hereby appointed Alternate Municipal Court Prosecutor for the City of Long Branch as of the 1<sup>st</sup> day of January 2026 through December 31, 2026 in the amount of \$500.00 per court session; and


**BE IT FURTHER RESOLVED**, that a copy of this Resolution be served upon the Municipal Court Judge and the Municipal Court Administrator for the City of Long Branch within three (3) days of the date of this Resolution.

**MOVED: Vieira**  
**SECONDED: Dangler**

**AYES: 5**  
**NAYS: 0**  
**ABSENT: 0**  
**ABSTAIN: 0**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

  
\_\_\_\_\_  
City Clerk

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-07-26**

**A RESOLUTION SETTING FORTH TERMS AND CONDITIONS FOR THE RENTAL  
OF STORAGE LOCKERS, BATHHOUSES AND CABANAS FOR THE 2026 SUMMER  
SEASON**

**WHEREAS**, on March 10, 2015 the City Council of the City of Long Branch adopted Resolution #60-15 setting forth terms and conditions for the rental of storage lockers, bathhouses and cabanas within the City of Long Branch; and

**WHEREAS**, the resolution states that the City will advertise the availability of rental of said storage lockers, bathhouses and cabanas by posting on the website of the City of Long Branch, using various types of social media available to the City for advertising said rental.

**NOW THEREFORE BE IT RESOLVED** by the City Council of the City of Long Branch as follows:

- Existing renters shall have the first right to renew their Cabanas, Bath Houses, and storage lockers for the following season until March 1<sup>st</sup> after which rentals shall be made on an in person basis.
- Storage Locker, Bathhouses and Cabanas shall be rented on an in-person basis beginning the second Saturday in March from 9:00 am through 11:00am to put in an entry into raffle. Drawings will be at 12:30 pm for residents of Long Branch (proof of residence required). Winning residents will be notified after drawing. Then 1:00 PM until 4:00 PM for nonresidents at the Long Branch Recreation Department located at the Bucky James Community Center, 231 Wilbur Ray Boulevard, Long Branch, NJ.
- All approved applicants shall be required to pay the full rental price in advance by cash or personal check and sign a lease
- Annual rental for the storage locker shall be \$400.00
- Annual rental for a bathhouse shall be \$1,050.00
- Annual rental for a cabana house shall be \$3,000.00
- Rental of the Storage Locker, Bathhouses and Cabanas shall be for the beach season which is Memorial Day through Labor Day from dawn until dusk on a daily basis throughout the beach season
- Any violations of the rules governing the beaches of the City by a renter shall be subject to termination of the rental agreement at the sole discretion of the City Business Administrator, which includes but is not limited to termination of the rental agreement and forfeiture of any monies paid as of that date.

**BE IT FURTHER RESOLVED** that the terms and conditions are listed on the lease agreement and also in the City's code book, Chapter 116, section 8.

**MOVED: Vieira**  
**SECONDED: Dangler**

**AYES: 5**  
**NAYS: 0**  
**ABSENT: 0**  
**ABSTAIN: 0**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.



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City Clerk

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-08-26**

**A RESOLUTION APPOINTING MICHAEL CELLI, ESQUIRE AS ALTERNATE  
MUNICIPAL COURT JUDGE FOR THE CITY OF LONG BRANCH, FOR THE  
CALENDAR YEAR 2026**

**WHEREAS**, the City of Long Branch (hereinafter referred to as "City") requires a one-year appointment of an Alternate Municipal Court Judge from January 1, 2026 through December 31, 2026; and

**WHEREAS**, pursuant to N.J.S.A. 2B:12-4(b) a municipal court judge shall be appointed by the governing body of the municipality; and

**WHEREAS**, the City wishes to appoint Michael Celli, Esq., as an Alternate Municipal Court Judge for a period not to exceed one year.

**NOW THEREFORE, BE IT RESOLVED**, by the City Council of the City of Long Branch, that Michael Celli, Esq. is hereby appointed Alternate Municipal Court Judge for the City of Long Branch as of the 1<sup>st</sup> day of January 2026 through December 31, 2026 in the amount of \$500.00 per court session; and


**BE IT FURTHER RESOLVED**, that a copy of this Resolution be served upon the Municipal Court Judge and the Municipal Court Administrator for the City of Long Branch within three (3) days of the date of this Resolution.

**MOVED: Vieira**  
**SECONDED: Dangler**

**AYES: 5**  
**NAYS: 0**  
**ABSENT: 0**  
**ABSTAIN: 0**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.



City Clerk



**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-09-26**

**A RESOLUTION AUTHORIZING THE 2026 TEMPORARY BUDGET**

**WHEREAS**, it is necessary to make appropriations to provide for the period between the beginning of the fiscal year and the adoption of the 2026 Budget, and,

**WHEREAS**, N.J.S.A. 40A: 4-19 allows for the creation of such appropriations, not to exceed 35% of the total of the appropriations made for all purposes in the budget of the preceding fiscal year, excluding, in both instances, appropriations made for Interest and Debt Redemption charges, Capital Improvements and Public Assistance, and,

**WHEREAS**, the Director of Finance has compiled a Temporary budget in conformity with N.J.S.A. 40A: 4-19, and,

**WHEREAS**, said appropriations, before provision for Interest and Debt Redemption charges, Public Assistance, and Capital Improvement Fund total \$21,515,055.00, to which is added Interest and Debt Redemption charges, Capital Improvement Fund and Public Assistance appropriations totaling \$5,461,489.00, for a total Temporary Budget \$26,976,544.00.

**NOW THEREFORE BE IT RESOLVED** by the City Council of the City of Long Branch that the attached list of appropriations totaling \$26,976,544.00 be, and the same is, hereby adopted as the Temporary Budget of the City of Long Branch for the year 2026.

**MOVED: Vieira**  
**SECONDED: Dangler**

**AYES: 5**  
**NAYS: 0**  
**ABSENT: 0**  
**ABSTAIN: 0**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

  
City Clerk

City of Long Branch  
2026 Temporary Budget

| Account Id     | Description                         | 2025              | 2026              |
|----------------|-------------------------------------|-------------------|-------------------|
|                |                                     | Adopted Budget    | Temp Budget       |
| 6-01- -000-000 | 2026 CURRENT BUDGET                 | 0                 |                   |
| 6-01- -010-000 | DEPARTMENT OF ADMINISTRATION        | 0                 |                   |
| 6-01- -011-000 | OFFICE OF THE MAYOR                 | 0                 |                   |
| 6-01- -011-100 | SALARIES & WAGES                    | 0                 |                   |
| 6-01- -011-101 | REGULAR SALARIES & WAGES            | 85,000.00         | 29,750.00         |
|                |                                     | <b>85,000.00</b>  | <b>29,750.00</b>  |
| 6-01- -011-200 | OTHER EXPENSES                      | 0                 |                   |
| 6-01- -011-231 | MEMBERSHIPS, CONF. & EXP.           | 3,700.00          | 1,295.00          |
| 6-01- -011-234 | ADVERTISING & PUBLICITY             | 2,500.00          | 875.00            |
| 6-01- -011-264 | FOOD SUBSISTENCE & SUPPLIES         | 1,000.00          | 350.00            |
|                |                                     | <b>7,200.00</b>   | <b>2,520.00</b>   |
| 6-01- -011-300 | OTHER EXPENSES                      | 0                 |                   |
| 6-01- -011-301 | OFFICE SUPPLIES & MATERIALS         | 800.00            | 280.00            |
| 6-01- -011-307 | AWARDS & TROPHIES                   | 900.00            | 315.00            |
| 6-01- -011-309 | OFFICE EQUIPMENT & MAINT.           | 800.00            | 280.00            |
| 6-01- -011-312 | COPIER EQUIPMENT & MAINT.           | 800.00            | 280.00            |
|                |                                     | <b>3,300.00</b>   | <b>1,155.00</b>   |
| 6-01- -012-000 | OFFICE OF ADMINISTRATOR             | 0                 |                   |
| 6-01- -012-100 | SALARIES & WAGES                    | 0                 |                   |
| 6-01- -012-101 | REGULAR SALARIES & WAGES            | 637,600.00        | 223,160.00        |
| 6-01- -012-121 | REGULAR OVERTIME                    | 2,400.00          | 840.00            |
|                |                                     | <b>640,000.00</b> | <b>224,000.00</b> |
| 6-01- -012-200 | OTHER EXPENSES                      | 0                 |                   |
| 6-01- -012-221 | TEMPORARY SERVICES                  | 14,000.00         | 4,900.00          |
| 6-01- -012-231 | MEMBERSHIS, CONF & EXPENSES         | 3,450.00          | 1,208.00          |
| 6-01- -012-264 | FOOD SUBSISTANCE & SUPPLIES         | 1,000.00          | 350.00            |
| 6-01- -012-292 | CELLULAR PHONE SERVICE              | 1,400.00          | 490.00            |
| 6-01- -012-294 | WIRELESS SERVICE - LAPTOPS          | 2,300.00          | 805.00            |
|                |                                     | <b>22,150.00</b>  | <b>7,753.00</b>   |
| 6-01- -012-300 | OTHER EXPENSES                      | 0                 |                   |
| 6-01- -012-301 | OFFICE SUPPLIES & MATERIALS         | 3,200.00          | 1,120.00          |
| 6-01- -012-305 | BOOKS & SUBSCRIPTIONS               | 6,500.00          | 2,275.00          |
| 6-01- -012-309 | OFFICE EQUIPMENT & MAINT.           | 12,500.00         | 4,375.00          |
| 6-01- -012-399 | VEHICLES                            | 600.00            | 210.00            |
|                |                                     | <b>22,800.00</b>  | <b>7,980.00</b>   |
| 6-01- -012-400 | CULTURAL ARTS CENTER OTHER EXPENSES | 0                 |                   |
| 6-01- -012-431 | MEMBERSHIPS, CONFERENCES, EXP.      | 15,000.00         | 5,250.00          |
| 6-01- -012-432 | OFFICE SUPPLIES & MATERIALS         | 10,000.00         | 3,500.00          |
|                |                                     | <b>25,000.00</b>  | <b>8,750.00</b>   |
| 6-01- -012-500 | MISC. OTHER EXPENSES                | 0                 |                   |
| 6-01- -012-531 | MEMBERSHIPS, CONFERENCES, EXP.      | 7,000.00          | 2,450.00          |
| 6-01- -012-532 | OFFICE SUPPLIES & MATERIALS         | 1,000.00          | 350.00            |
| 6-01- -012-546 | SPECIAL EVENTS                      | 2,500.00          | 875.00            |
|                |                                     | <b>10,500.00</b>  | <b>3,675.00</b>   |

City of Long Branch  
2026 Temporary Budget

|                |                                |                   |                   |
|----------------|--------------------------------|-------------------|-------------------|
| 6-01- -012-600 | GREEN INITIATIVES              | 0                 |                   |
| 6-01- -012-601 | MEMBERSHIPS, CONFERENCES EXP   | 850.00            | 298.00            |
| 6-01- -012-614 | GREEN PROJECTS & OUTREACH      | 2,650.00          | 928.00            |
|                |                                | <b>3,500.00</b>   | <b>1,226.00</b>   |
| 6-01- -012-700 | MISC. O/E MANAGEMENT SYSTEMS   | 0                 |                   |
| 6-01- -012-702 | COMPUTER SUPPLIES              | 36,262.00         | 12,692.00         |
| 6-01- -012-711 | COMPUTER EQUIPMENT & MAINT.    | 2,550.00          | 893.00            |
| 6-01- -012-715 | OUTSIDE SERVICES               | 126,294.00        | 44,203.00         |
| 6-01- -012-731 | MEMBERSHIPS, CONF. & EXPENSES  | 900.00            | 315.00            |
| 6-01- -012-732 | EDUCATION & SCHOOLING          | 1,800.00          | 630.00            |
| 6-01- -012-733 | IP SERVICES                    | 40,666.00         | 14,234.00         |
| 6-01- -012-734 | WIDE AREA NETWORK              | 74,993.00         | 26,248.00         |
| 6-01- -012-735 | LAN EQUIPMENT & SOFTWARE       | 90,900.00         | 31,815.00         |
| 6-01- -012-791 | IMAGERY                        | 4,200.00          | 1,470.00          |
| 6-01- -012-792 | CELLUAR PHONE SERVICE          | 2,720.00          | 952.00            |
| 6-01- -012-793 | SOFTWARE & LICENSING           | 45,706.00         | 15,998.00         |
|                |                                | <b>426,991.00</b> | <b>149,450.00</b> |
| 6-01- -012-800 | MISCELLANEOUS O/E - SPECIAL EV | 0                 |                   |
| 6-01- -012-801 | SPECIAL EVENTS                 | 173,000.00        | 100,000.00        |
|                |                                | <b>173,000.00</b> | <b>100,000.00</b> |
| 6-01- -013-000 | OFFICE OF THE CITY COUNCIL     | 0                 |                   |
| 6-01- -013-100 | SALARIES & WAGES               | 0                 |                   |
| 6-01- -013-101 | REGULAR SALARIES & WAGES       | 17,500.00         | 6,125.00          |
|                |                                | <b>17,500.00</b>  | <b>6,125.00</b>   |
| 6-01- -013-200 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -013-231 | MEMBERSHIPS, CONF. & EXP.      | 500.00            | 175.00            |
|                |                                | <b>500.00</b>     | <b>175.00</b>     |
| 6-01- -013-300 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -013-301 | OFFICE SUPPLIES & MATERIALS    | 500.00            | 175.00            |
| 6-01- -013-311 | COMPUTER EQUIPMENT & MAINT.    | 200.00            | 70.00             |
|                |                                | <b>700.00</b>     | <b>245.00</b>     |
| 6-01- -014-000 | OFFICE OF THE CITY ATTORNEY    | 0                 |                   |
| 6-01- -014-200 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -014-202 | PROFESSIONAL LEGAL             | 317,500.00        | 111,125.00        |
| 6-01- -014-203 | BOND ATTORNEY                  | 22,500.00         | 7,875.00          |
| 6-01- -014-205 | TAX APPEALS                    | 155,000.00        | 54,250.00         |
| 6-01- -014-219 | REDEVELOPMENT COUNSEL          | 5,000.00          | 1,750.00          |
|                |                                | <b>500,000.00</b> | <b>175,000.00</b> |
| 6-01- -014-400 | SALARIES & WAGES NO TRANSFERS  | 0                 |                   |
| 6-01- -014-401 | REGULAR SALARIES & WAGES       | 0                 |                   |
| 6-01- -014-402 | PROSECUTOR/ASST CITY ATTORNEY  | 32,000.00         | 11,200.00         |
|                |                                | <b>32,000.00</b>  | <b>11,200.00</b>  |
| 6-01- -014-500 | MISC O/E TRANSFERS NOT ALLOWED | 0                 |                   |
| 6-01- -014-501 | MISC O/E LABOR COUNSEL         | 0                 |                   |
| 6-01- -014-502 | LABOR COUNSEL                  | 100,000.00        | 35,000.00         |
|                |                                | <b>100,000.00</b> | <b>35,000.00</b>  |

City of Long Branch  
2026 Temporary Budget

|                |                                |                   |                  |
|----------------|--------------------------------|-------------------|------------------|
| 6-01- -014-600 | MISC O/E TRANSFERS NOT ALLOWED | 0                 |                  |
| 6-01- -014-601 | MISC O/E PLANNING BD ATTORNEY  | 0                 |                  |
| 6-01- -014-602 | PLANNING BOARD ATTORNEY        | 6,500.00          | 2,275.00         |
|                |                                | <b>6,500.00</b>   | <b>2,275.00</b>  |
| 6-01- -014-700 | MISC O/E TRANSFERS NOT ALLOWED | 0                 |                  |
| 6-01- -014-701 | MISC O/E ZONING BOARD ATTORNEY | 0                 |                  |
| 6-01- -014-702 | ZONING BOARD ATTORNEY          | 9,500.00          | 3,325.00         |
|                |                                | <b>9,500.00</b>   | <b>3,325.00</b>  |
| 6-01- -014-800 | MISC O/E TRANSFERS NOT ALLOWED | 0                 |                  |
| 6-01- -014-801 | MISC OE PROSEC./ASST CITY ATT  | 0                 |                  |
| 6-01- -014-802 | PROSECUTOR/ASST CITY ATTORNEY  | 1,000.00          | 350.00           |
|                |                                | <b>1,000.00</b>   | <b>350.00</b>    |
| 6-01- -015-000 | OFFICE OF THE CITY CLERK       | 0                 |                  |
| 6-01- -015-100 | SALARIES & WAGES               | 0                 |                  |
| 6-01- -015-101 | REGULAR SALARIES & WAGES       | 211,000.00        | 73,850.00        |
| 6-01- -015-121 | REGULAR OVERTIME               | 7,000.00          | 2,450.00         |
| 6-01- -015-122 | ELECTION OVERTIME              | 3,000.00          | 1,050.00         |
|                |                                | <b>221,000.00</b> | <b>77,350.00</b> |
| 6-01- -015-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -015-215 | OUTSIDE SERVICES               | 100.00            | 35.00            |
| 6-01- -015-223 | CODIFICATION CONTRACT          | 8,000.00          | 2,800.00         |
| 6-01- -015-231 | MEMBERSHIPS, CONF. & EXP.      | 2,500.00          | 875.00           |
| 6-01- -015-236 | ELECTION EXPENSES              | 15,542.00         | 5,440.00         |
|                |                                | <b>26,142.00</b>  | <b>9,150.00</b>  |
| 6-01- -015-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -015-301 | OFFICE SUPPLIES & MATERIALS    | 2,500.00          | 875.00           |
| 6-01- -015-305 | BOOKS & SUBSCRIPTIONS          | 6,500.00          | 2,275.00         |
| 6-01- -015-309 | OFFICE EQUIPMENT & MAINT.      | 400.00            | 140.00           |
| 6-01- -015-311 | COMPUTER EQUIPMENT & MAINT.    | 100.00            | 35.00            |
| 6-01- -015-312 | COPIER EQUIPMENT & MAINT.      | 100.00            | 35.00            |
|                |                                | <b>9,600.00</b>   | <b>3,360.00</b>  |
| 6-01- -015-500 | MISCELLANEOUS OTHER EXPENSES   | 0                 |                  |
| 6-01- -015-553 | LEGAL ADVERTISING              | 30,000.00         | 10,500.00        |
| 6-01- -015-554 | OUTSIDE SERVICES               | 8,200.00          | 2,870.00         |
| 6-01- -015-555 | CLASSIFIED ADS                 | 1,500.00          | 525.00           |
|                |                                | <b>39,700.00</b>  | <b>13,895.00</b> |
| 6-01- -016-000 | OFFICE OF PERSONNEL            | 0                 |                  |
| 6-01- -016-100 | SALARIES & WAGES               | 0                 |                  |
| 6-01- -016-101 | REGULAR SALARIES & WAGES       | 114,500.00        | 40,075.00        |
| 6-01- -016-121 | REGULAR OVERTIME               | 0.00              |                  |
|                |                                | <b>114,500.00</b> | <b>40,075.00</b> |
| 6-01- -016-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -016-231 | MEMBERSHIPS, CONF. & EXP.      | 2,100.00          | 735.00           |
|                |                                | <b>2,100.00</b>   | <b>735.00</b>    |
| 6-01- -016-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -016-301 | OFFICE SUPPLIES & MATERIALS    | 0.00              |                  |

City of Long Branch  
2026 Temporary Budget

|                |                             |                   |                  |
|----------------|-----------------------------|-------------------|------------------|
|                |                             | <b>0.00</b>       | <b>0.00</b>      |
| 6-01- -017-000 | CENTRAL TELE. SWITCHBOARD   | 0                 |                  |
| 6-01- -017-100 | SALARIES & WAGES            | 0                 |                  |
| 6-01- -017-101 | REGULAR SALARIES & WAGES    | 54,000.00         | 18,900.00        |
|                |                             | <b>54,000.00</b>  | <b>18,900.00</b> |
| 6-01- -018-000 | OFFICE OF EMERG. MANAGEMENT | 0                 |                  |
| 6-01- -018-100 | SALARIES & WAGES            | 0                 |                  |
| 6-01- -018-101 | REGULAR SALARIES & WAGES    | 17,500.00         | 6,125.00         |
|                |                             | <b>17,500.00</b>  | <b>6,125.00</b>  |
| 6-01- -018-200 | OTHER EXPENSES              | 0                 |                  |
| 6-01- -018-231 | MEMBERSHIPS, CONF. & EXP.   | 900.00            | 315.00           |
| 6-01- -018-233 | TRAINING EXPENSES           | 9,000.00          | 3,150.00         |
| 6-01- -018-234 | FLOOD WARNING SYSTEM        | 1,500.00          | 525.00           |
| 6-01- -018-238 | UNIFORMS & MAINTENANCE      | 900.00            | 315.00           |
| 6-01- -018-243 | STAND-BY EXPENSES           | 3,500.00          | 1,225.00         |
| 6-01- -018-282 | CONTRACTUAL SERVICES        | 20,194.00         | 7,068.00         |
| 6-01- -018-292 | CELLULAR PHONE SERVICE      | 900.00            | 315.00           |
| 6-01- -018-294 | WIRELESS SERVICE - LAPTOPS  | 2,880.00          | 1,008.00         |
| 6-01- -018-299 | COVID EXPENSES              | 150,000.00        | 52,500.00        |
|                |                             | <b>189,774.00</b> | <b>66,421.00</b> |
| 6-01- -018-300 | OTHER EXPENSES              | 0                 |                  |
| 6-01- -018-301 | OFFICE SUPPLIES & MATERIALS | 0.00              |                  |
| 6-01- -018-331 | RADIO EQUIPMENT & MAINT.    | 0.00              |                  |
| 6-01- -018-332 | TOOLS & EQUIPMENT           | 0.00              |                  |
| 6-01- -018-374 | MATERIALS & SUPPLIES        | 5,000.00          | 1,750.00         |
|                |                             | <b>5,000.00</b>   | <b>1,750.00</b>  |
| 6-01- -020-000 | DEPARTMENT OF FINANCE       | 0                 |                  |
| 6-01- -021-000 | OFFICE OF FINANCE DIRECTOR  | 0                 |                  |
| 6-01- -021-100 | SALARIES & WAGES            | 0                 |                  |
| 6-01- -021-101 | REGULAR SALARIES & WAGES    | 196,000.00        | 68,600.00        |
|                |                             | <b>196,000.00</b> | <b>68,600.00</b> |
| 6-01- -021-200 | OTHER EXPENSES              | 0                 |                  |
| 6-01- -021-215 | OUTSIDE SERVICES            | 1,150.00          | 403.00           |
| 6-01- -021-231 | MEMBERSHIPS, CONF. & EXP.   | 1,489.50          | 522.00           |
| 6-01- -021-232 | EDUCATION & SCHOOLING       | 2,700.00          | 945.00           |
| 6-01- -021-292 | CELLULAR PHONE SERVICE      | 1,080.00          | 378.00           |
| 6-01- -021-294 | WIRELESS SERVICE LAPTOPS    | 600.00            | 210.00           |
|                |                             | <b>7,019.50</b>   | <b>2,458.00</b>  |
| 6-01- -021-300 | OTHER EXPENSES              | 0                 |                  |
| 6-01- -021-301 | OFFICE SUPPLIES & MATERIALS | 900.00            | 315.00           |
| 6-01- -021-302 | COMPUTER SUPPLIES           | 4,390.00          | 1,537.00         |
| 6-01- -021-305 | BOOKS & SUBSCRIPTIONS       | 976.50            | 342.00           |
| 6-01- -021-309 | OFFICE EQUIPMENT & MAINT.   | 945.00            | 331.00           |
| 6-01- -021-311 | COMPUTER EQUIPMENT & MAINT. | 3,769.00          | 1,320.00         |
| 6-01- -021-312 | COPIER EQUIPMENT & MAINT.   | 7,000.00          | 2,450.00         |
|                |                             | <b>17,980.50</b>  | <b>6,295.00</b>  |

City of Long Branch  
2026 Temporary Budget

|                |                             |                   |                   |
|----------------|-----------------------------|-------------------|-------------------|
| 6-01- -022-000 | OFFICE OF THE COMPTROLLER   | 0                 |                   |
| 6-01- -022-100 | SALARIES & WAGES            | 0                 |                   |
| 6-01- -022-101 | REGULAR SALARIES & WAGES    | 484,500.00        | 169,575.00        |
| 6-01- -022-121 | REGULAR OVERTIME            | 11,000.00         | 3,850.00          |
|                |                             | <b>495,500.00</b> | <b>173,425.00</b> |
| 6-01- -022-200 | OTHER EXPENSES              | 0                 |                   |
| 6-01- -022-215 | OUTSIDE SERVICES            | 7,600.00          | 2,660.00          |
| 6-01- -022-219 | PAYING AGENT FEES           | 1,700.00          | 595.00            |
| 6-01- -022-231 | MEMBERSHIPS, CONF. & EXP.   | 3,750.00          | 1,313.00          |
| 6-01- -022-232 | EDUCATION & SCHOOLING       | 6,000.00          | 2,100.00          |
|                |                             | <b>19,050.00</b>  | <b>6,668.00</b>   |
| 6-01- -022-300 | OTHER EXPENSES              | 0                 |                   |
| 6-01- -022-301 | OFFICE SUPPLIES & MATERIALS | 4,000.00          | 1,400.00          |
| 6-01- -022-302 | COMPUTER SUPPLIES           | 1,000.00          | 350.00            |
| 6-01- -022-309 | OFFICE EQUIPMENT & MAINT.   | 3,000.00          | 1,050.00          |
| 6-01- -022-311 | COMPUTER EQUIPMENT & MAINT. | 17,775.00         | 6,222.00          |
|                |                             | <b>25,775.00</b>  | <b>9,022.00</b>   |
| 6-01- -023-000 | OFFICE OF THE TAX COLLECTOR | 0                 |                   |
| 6-01- -023-100 | SALARIES & WAGES            | 0                 |                   |
| 6-01- -023-101 | REGULAR SALARIES & WAGES    | 248,750.00        | 87,063.00         |
| 6-01- -023-121 | REGULAR OVERTIME            | 12,000.00         | 4,200.00          |
|                |                             | <b>260,750.00</b> | <b>91,263.00</b>  |
| 6-01- -023-200 | OTHER EXPENSES              | 0                 |                   |
| 6-01- -023-231 | MEMBERSHIPS, CONF. & EXP.   | 2,000.00          | 700.00            |
| 6-01- -023-232 | EDUCATION & SCHOOLING       | 1,000.00          | 350.00            |
| 6-01- -023-251 | INTEREST ON JUDGEMENTS      | 3,000.00          | 1,050.00          |
|                |                             | <b>6,000.00</b>   | <b>2,100.00</b>   |
| 6-01- -023-300 | OTHER EXPENSES              | 0                 |                   |
| 6-01- -023-301 | OFFICE SUPPLIES & MATERIALS | 2,900.00          | 1,015.00          |
| 6-01- -023-302 | COMPUTER SUPPLIES           | 4,100.00          | 1,435.00          |
| 6-01- -023-309 | OFFICE EQUIPMENT & MAINT.   | 1,000.00          | 350.00            |
| 6-01- -023-311 | COMPUTER EQUIPMENT & MAINT. | 14,000.00         | 4,900.00          |
|                |                             | <b>22,000.00</b>  | <b>7,700.00</b>   |
| 6-01- -024-000 | OFFICE OF PURCHASING        | 0                 |                   |
| 6-01- -024-100 | SALARIES & WAGES            | 0                 |                   |
| 6-01- -024-101 | REGULAR SALARIES & WAGES    | 231,000.00        | 80,850.00         |
| 6-01- -024-121 | REGULAR OVERTIME            | 1,000.00          | 350.00            |
|                |                             | <b>232,000.00</b> | <b>81,200.00</b>  |
| 6-01- -024-200 | OTHER EXPENSES              | 0                 |                   |
| 6-01- -024-231 | MEMBERSHIPS, CONF. & EXP.   | 4,000.00          | 1,400.00          |
| 6-01- -024-292 | CELLULAR PHONE SERVICE      | 480.00            | 168.00            |
|                |                             | <b>4,480.00</b>   | <b>1,568.00</b>   |
| 6-01- -024-300 | OTHER EXPENSES              | 0                 |                   |
| 6-01- -024-301 | OFFICE SUPPLIES & MATERIALS | 4,000.00          | 1,400.00          |
| 6-01- -024-302 | COMPUTER SUPPLIES           | 600.00            | 210.00            |
| 6-01- -024-304 | PRINTED FORMS & MATERIALS   | 5,000.00          | 1,750.00          |

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| 6-01- -024-309 | OFFICE EQUIPMENT & MAINT.      | 1,100.00            | 385.00              |
|                |                                | <b>10,700.00</b>    | <b>3,745.00</b>     |
| 6-01- -025-000 | AUDIT SERVICES                 | 0                   |                     |
| 6-01- -025-200 | OTHER EXPENSES                 | 0                   |                     |
| 6-01- -025-212 | AUDIT FEES                     | 85,650.00           | 29,978.00           |
|                |                                | <b>85,650.00</b>    | <b>29,978.00</b>    |
| 6-01- -030-000 | FINANCE - NON DEPARTMENTAL EXP | 0                   |                     |
| 6-01- -031-000 | CENTRAL REPRODUCTION           | 0                   |                     |
| 6-01- -031-300 | OTHER EXPENSES                 | 0                   |                     |
| 6-01- -031-303 | COPIER SUPPLIES                | 2,500.00            | 875.00              |
| 6-01- -031-312 | COPIER EQUIPMENT & MAINT.      | 78,500.00           | 27,475.00           |
|                |                                | <b>81,000.00</b>    | <b>28,350.00</b>    |
| 6-01- -032-000 | CENTRAL POSTAGE                | 0                   |                     |
| 6-01- -032-200 | OTHER EXPENSES                 | 0                   |                     |
| 6-01- -032-296 | POSTAGE                        | 72,500.00           | 25,375.00           |
|                |                                | <b>72,500.00</b>    | <b>25,375.00</b>    |
| 6-01- -033-000 | INSURANCE                      | 0                   |                     |
| 6-01- -033-500 | EMPLOYEE GROUP PLANS           | 0                   |                     |
| 6-01- -033-555 | HEALTH BENEFITS                | 6,194,538.00        | 2,168,089.00        |
| 6-01- -033-556 | DENTAL                         | 208,136.00          | 72,848.00           |
| 6-01- -033-557 | LIFE INSURANCE                 | 19,553.00           | 6,844.00            |
| 6-01- -033-559 | VISION                         | 21,805.00           | 7,632.00            |
|                |                                | <b>6,444,032.00</b> | <b>2,255,413.00</b> |
| 6-01- -033-600 | MISCELLANEOUS OTHER EXPENSES   | 0                   |                     |
| 6-01- -033-601 | HEALTH INSURANCE WAIVER        | 115,000.00          | -                   |
|                |                                | <b>115,000.00</b>   | <b>0.00</b>         |
| 6-01- -034-000 | INSURANCE OTHER THAN GRP PLANS | 0                   |                     |
| 6-01- -034-500 | INS OTHER THAN GROUP PLAN      | 0                   |                     |
| 6-01- -034-561 | LIABILITY INS - SELF INS       | 862,557.00          | 301,895.00          |
| 6-01- -034-562 | WORKERS COMP                   | 1,263,246.00        | 442,137.00          |
|                |                                | <b>2,125,803.00</b> | <b>744,032.00</b>   |
| 6-01- -050-000 | DEPARTMENT OF PUBLIC WORKS     | 0                   |                     |
| 6-01- -051-000 | OFFICE OF THE DIRECTOR         | 0                   |                     |
| 6-01- -051-100 | SALARIES & WAGES               | 0                   |                     |
| 6-01- -051-101 | REGULAR SALARIES & WAGES       | 560,000.00          | 196,000.00          |
| 6-01- -051-121 | REGULAR OVERTIME               | 0.00                |                     |
|                |                                | <b>560,000.00</b>   | <b>196,000.00</b>   |
| 6-01- -051-200 | OTHER EXPENSES                 | 0                   |                     |
| 6-01- -051-213 | PROFESSIONAL MEDICAL           | 500.00              | 175.00              |
| 6-01- -051-231 | MEMBERSHIPS, CONF. & EXP.      | 7,875.00            | 2,757.00            |
| 6-01- -051-232 | EDUCATION & SCHOOLING          | 9,000.00            | 3,150.00            |
| 6-01- -051-238 | UNIFORMS & MAINTENANCE         | 1,000.00            | 350.00              |
| 6-01- -051-292 | CELLULAR PHONE SERVICE         | 6,500.00            | 2,275.00            |
|                |                                | <b>24,875.00</b>    | <b>8,707.00</b>     |
| 6-01- -051-300 | OTHER EXPENSES                 | 0                   |                     |
| 6-01- -051-301 | OFFICE SUPPLIES & MATERIALS    | 2,500.00            | 875.00              |

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| 6-01- -051-309 | OFFICE EQUIPMENT & MAINT.     | 10,000.00           | 3,500.00          |
| 6-01- -051-312 | COPIER EQUIPMENT & MAINT.     | 3,500.00            | 1,225.00          |
| 6-01- -051-396 | E-Z PASS                      | 1,000.00            | 350.00            |
|                |                               | <b>17,000.00</b>    | <b>5,950.00</b>   |
| 6-01- -052-000 | DIV. STREET CONST. & MAINT.   | 0                   |                   |
| 6-01- -052-100 | SALARIES & WAGES              | 0                   |                   |
| 6-01- -052-101 | REGULAR SALARIES & WAGES      | 1,061,000.00        | 371,350.00        |
| 6-01- -052-105 | SEASONAL SUMMER HELP          | 262,000.00          | 91,700.00         |
| 6-01- -052-121 | REGULAR OVERTIME              | 87,000.00           | 30,450.00         |
| 6-01- -052-123 | SNOW EMERGENCY OVERTIME       | 80,000.00           | 80,000.00         |
|                |                               | <b>1,490,000.00</b> | <b>573,500.00</b> |
| 6-01- -052-200 | OTHER EXPENSES                | 0                   |                   |
| 6-01- -052-237 | LICENSES, REGISTRATIONS, APPL | 9,030.00            | 3,161.00          |
| 6-01- -052-238 | UNIFORMS & MAINTENANCE        | 13,500.00           | 4,725.00          |
| 6-01- -052-239 | UNION CONTRACT MEALS          | 3,500.00            | 1,225.00          |
| 6-01- -052-281 | ROAD REPAIRS                  | 20,000.00           | 7,000.00          |
| 6-01- -052-299 | CONDO REIMBURSEMENT - SNOW    | 5,000.00            | 1,750.00          |
|                |                               | <b>51,030.00</b>    | <b>17,861.00</b>  |
| 6-01- -052-300 | OTHER EXPENSES                | 0                   |                   |
| 6-01- -052-331 | RADIO EQUIPMENT & MAINT.      | 20,000.00           | 7,000.00          |
| 6-01- -052-332 | TOOLS & EQUIPMENT             | 17,000.00           | 5,950.00          |
| 6-01- -052-334 | SAFETY EQUIPMENT              | 500.00              | 175.00            |
| 6-01- -052-336 | EQUIPMENT MAINTENANCE         | 9,250.00            | 3,238.00          |
| 6-01- -052-337 | EQUIPMENT RENTAL              | 18,000.00           | 6,300.00          |
| 6-01- -052-371 | SNOW REMOVAL MATERIALS        | 125,000.00          | 100,000.00        |
| 6-01- -052-372 | ROAD MAINTENANCE MATERIALS    | 30,000.00           | 10,500.00         |
| 6-01- -052-373 | DRAINAGE MATERIALS            | 10,000.00           | 3,500.00          |
| 6-01- -052-374 | MATERIALS & SUPPLIES          | 7,000.00            | 2,450.00          |
| 6-01- -052-375 | SWEEPER BROOMS & SUPPLIES     | 4,000.00            | 1,400.00          |
| 6-01- -052-394 | MAINTENANCE OCEAN AVENUE      | 2,000.00            | 700.00            |
| 6-01- -052-395 | STORM EMERGENCIES             | 0.00                |                   |
| 6-01- -052-399 | VEHICLE PURCHASE              | 82,000.00           | 28,700.00         |
|                |                               | <b>324,750.00</b>   | <b>169,913.00</b> |
| 6-01- -052-400 | EMERGENCY STORM (180,000.00)  | 0                   |                   |
| 6-01- -052-499 | TRANSFER - NOVEMBER           | 40,895.00           | 14,314.00         |
|                |                               | <b>40,895.00</b>    | <b>14,314.00</b>  |
| 6-01- -053-000 | OFFICE OF THE CITY ENGINEER   | 0                   |                   |
| 6-01- -053-200 | OTHER EXPENSES                | 0                   |                   |
| 6-01- -053-207 | PLANNING BOARD                | 1,000.00            | 350.00            |
| 6-01- -053-208 | ZONING BOARD                  | 5,000.00            | 1,750.00          |
| 6-01- -053-211 | GENERAL ENGINEERING           | 344,000.00          | 120,400.00        |
|                |                               | <b>350,000.00</b>   | <b>122,500.00</b> |
| 6-01- -054-000 | MUNICIPAL GARAGE              | 0                   |                   |
| 6-01- -054-100 | SALARIES & WAGES              | 0                   |                   |
| 6-01- -054-101 | REGULAR SALARIES & WAGES      | 611,000.00          | 213,850.00        |
| 6-01- -054-121 | REGULAR OVERTIME              | 80,000.00           | 28,000.00         |



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|                |                                | <b>691,000.00</b>   | <b>241,850.00</b> |
| 6-01- -054-200 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -054-215 | OUTSIDE SERVICES               | 15,000.00           | 5,250.00          |
| 6-01- -054-237 | LICENSES, REGISTRATIONS, APPL  | 2,050.00            | 718.00            |
| 6-01- -054-238 | UNIFORMS & MAINTENANCE         | 5,000.00            | 1,750.00          |
| 6-01- -054-283 | OUTSIDE VEHICLE REPAIRS        | 35,000.00           | 12,250.00         |
| 6-01- -054-284 | PD/ADM OS VEHICLE REPAIRS      | 25,000.00           | 8,750.00          |
| 6-01- -054-285 | SANIT OS VEHICLE REPAIRS       | 50,000.00           | 17,500.00         |
| 6-01- -054-286 | RECYC OS VEHICLE REPAIRS       | 100,000.00          | 35,000.00         |
|                |                                | <b>232,050.00</b>   | <b>81,218.00</b>  |
| 6-01- -054-300 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -054-332 | TOOLS & EQUIPMENT              | 15,000.00           | 5,250.00          |
| 6-01- -054-335 | SNOW REMOVAL EQUIP/MAINT       | 30,000.00           | 10,500.00         |
| 6-01- -054-336 | EQUIPMENT MAINTENANCE          | 15,000.00           | 5,250.00          |
| 6-01- -054-376 | CONSUMABLE SUPPLIES            | 10,000.00           | 3,500.00          |
| 6-01- -054-377 | GREASES, OILS, ANTIFREEZE      | 20,000.00           | 7,000.00          |
| 6-01- -054-378 | TIRES, TUBES & REPAIR          | 20,000.00           | 7,000.00          |
| 6-01- -054-379 | PD/ADMIN TIRES & REPAIRS       | 17,000.00           | 5,950.00          |
| 6-01- -054-381 | SAN/REC TIRES, TUBES, REPAIRS  | 15,000.00           | 5,250.00          |
| 6-01- -054-382 | VEHICLE PARTS & SUPPLIES       | 162,950.00          | 57,033.00         |
| 6-01- -054-383 | PD/ADM VEHICLE PARTS & REPAIR  | 55,550.00           | 19,443.00         |
| 6-01- -054-384 | SANIT VEHICLE PARTS & SUPPLIES | 55,000.00           | 19,250.00         |
| 6-01- -054-385 | RECYC VEHICLE PARTS & SUPPLIES | 30,000.00           | 10,500.00         |
| 6-01- -054-387 | PARTS & REPAIR BEACH EQUIPMENT | 25,000.00           | 8,750.00          |
|                |                                | <b>470,500.00</b>   | <b>164,676.00</b> |
| 6-01- -055-000 | DIV. PUBLIC FACILITIES         | 0                   |                   |
| 6-01- -055-100 | SALARIES & WAGES               | 0                   |                   |
| 6-01- -055-101 | REGULAR SALARIES & WAGES       | 1,171,000.00        | 409,850.00        |
| 6-01- -055-121 | REGULAR OVERTIME               | 110,000.00          | 38,500.00         |
| 6-01- -055-151 | COMFORT STATION ATT & REPAIRER | 80,000.00           | 28,000.00         |
| 6-01- -055-152 | BEACH CLEANERS                 | 33,000.00           | 11,550.00         |
| 6-01- -055-153 | PARK CLEANERS                  | 30,000.00           | 10,500.00         |
| 6-01- -055-154 | BEACH RAKING - CITY O/T        | 40,000.00           | 14,000.00         |
| 6-01- -055-155 | BEACH RAKING - OUTSIDE         | 36,000.00           | 12,600.00         |
|                |                                | <b>1,500,000.00</b> | <b>525,000.00</b> |
| 6-01- -055-200 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -055-238 | UNIFORMS & MAINTENANCE         | 10,000.00           | 3,500.00          |
| 6-01- -055-239 | SEASONAL UNIFORMS / EQUIP      | 2,000.00            | 700.00            |
| 6-01- -055-267 | MAINT - MUNICIPAL COURT        | 500.00              | 175.00            |
| 6-01- -055-268 | MAINT - FIRE HOUSES            | 13,500.00           | 4,725.00          |
| 6-01- -055-269 | MAINT - PRIVATE PROPERTY       | 650.00              | 228.00            |
| 6-01- -055-271 | MAINT - BUILDINGS - OTHER      | 150,000.00          | 52,500.00         |
| 6-01- -055-272 | MAINT - CITY HALL COMPLEX      | 70,000.00           | 24,500.00         |
| 6-01- -055-273 | MAINT - SENIOR CENTER          | 24,000.00           | 8,400.00          |
| 6-01- -055-274 | MAINT - LB PUBLIC LIBRARY      | 2,000.00            | 700.00            |
| 6-01- -055-275 | MAINT - ELBERON LIBRARY        | 1,000.00            | 350.00            |

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| 6-01- -055-276 | MAINT - COMFORT STATIONS       | 20,000.00           | 7,000.00          |
| 6-01- -055-278 | MAINT. - BEACHFRONT            | 45,000.00           | 15,750.00         |
| 6-01- -055-288 | MAINT - RECREATION OFFICE      | 3,000.00            | 1,050.00          |
| 6-01- -055-289 | MAINT.-DPW BUILDING            | 40,000.00           | 14,000.00         |
| 6-01- -055-290 | MAINT-BELMONT AVE-DPW FACILITY | 2,000.00            | 700.00            |
|                |                                | <b>383,650.00</b>   | <b>134,278.00</b> |
| 6-01- -055-300 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -055-332 | TOOLS & EQUIPMENT              | 14,000.00           | 4,900.00          |
| 6-01- -055-341 | JANITORIAL SUPPLIES            | 30,000.00           | 10,500.00         |
| 6-01- -055-342 | COMFORT STATION SUPPLIES       | 15,000.00           | 5,250.00          |
| 6-01- -055-343 | PORTABLE RESTROOM RENTAL       | 0.00                |                   |
| 6-01- -055-374 | MATERIALS & SUPPLIES           | 26,000.00           | 9,100.00          |
| 6-01- -055-396 | BEACHFRONT LUMBER              | 5,000.00            | 1,750.00          |
| 6-01- -055-398 | BEACHFRONT EQUIPMENT           | 2,500.00            | 875.00            |
|                |                                | <b>92,500.00</b>    | <b>32,375.00</b>  |
| 6-01- -055-500 | MISCELLANEOUS OTHER EXP        | 0                   |                   |
| 6-01- -055-501 | LAND RENTAL                    | 151,000.00          | 52,850.00         |
|                |                                | <b>151,000.00</b>   | <b>52,850.00</b>  |
| 6-01- -056-000 | DIV OF SOLID WASTE/RECYCLING   | 0                   |                   |
| 6-01- -056-100 | SALARIES & WAGES               | 0                   |                   |
| 6-01- -056-101 | REGULAR SALARIES & WAGES       | 1,620,000.00        | 567,000.00        |
| 6-01- -056-104 | RECYCLING SALARIES & WAGES     | 282,600.00          | 98,910.00         |
| 6-01- -056-105 | SEASONAL SALARIES & WAGES      | 300,000.00          | 105,000.00        |
| 6-01- -056-121 | REGULAR OVERTIME               | 301,300.00          | 105,455.00        |
| 6-01- -056-125 | RECYCLING OVERTIME             | 46,100.00           | 16,135.00         |
|                |                                | <b>2,550,000.00</b> | <b>892,500.00</b> |
| 6-01- -056-200 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -056-237 | LICENSES, REGISTRATIONS, APPL  | 3,000.00            | 1,050.00          |
| 6-01- -056-238 | UNIFORMS & MAINTENANCE         | 18,750.00           | 6,563.00          |
|                |                                | <b>21,750.00</b>    | <b>7,613.00</b>   |
| 6-01- -056-300 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -056-331 | RADIO EQUIPMENT & MAINT.       | 1,500.00            | 525.00            |
| 6-01- -056-332 | TOOLS & EQUIPMENT              | 8,000.00            | 2,800.00          |
| 6-01- -056-376 | CONSUMABLE SUPPLIES            | 0.00                |                   |
|                |                                | <b>9,500.00</b>     | <b>3,325.00</b>   |
| 6-01- -057-000 | RECYC/SOLID WASTE DISPOSAL     | 0                   |                   |
| 6-01- -057-500 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -057-521 | BULKY WASTE DISPOSAL           | 320,350.00          | 112,123.00        |
| 6-01- -057-522 | DUMPING FEES                   | 1,250,000.00        | 437,500.00        |
| 6-01- -057-524 | RECYCLING - LEAVES             | 125,000.00          | 43,750.00         |
| 6-01- -057-526 | RECYCLING - CONCRETE/ASPHALT   | 2,000.00            | 700.00            |
| 6-01- -057-527 | RECYCLING COMINGLED MATERIALS  | 350,000.00          | 122,500.00        |
| 6-01- -057-528 | RECYCLING - TIRES              | 15,000.00           | 5,250.00          |
| 6-01- -057-529 | RECYCLING - BRUSH              | 82,000.00           | 28,700.00         |
| 6-01- -057-539 | ATLANTIC AVENUE YARD           | 650.00              | 228.00            |
| 6-01- -057-540 | COMPUTERS & ELECTRONICS        | 3,000.00            | 1,050.00          |

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| 6-01- -057-555 | PROFESSIONAL SERVICES          | 2,000.00             | 700.00              |
|                |                                | <b>2,150,000.00</b>  | <b>752,501.00</b>   |
| 6-01- -058-000 | DIVISION OF PARKS              | 0                    |                     |
| 6-01- -058-100 | SALARIES & WAGES               | 0                    |                     |
| 6-01- -058-101 | REGULAR SALARIES & WAGES       | 425,000.00           | 148,750.00          |
| 6-01- -058-121 | OVERTIME                       | 25,000.00            | 8,750.00            |
|                |                                | <b>450,000.00</b>    | <b>157,500.00</b>   |
| 6-01- -058-200 | OTHER EXPENSES                 | 0                    |                     |
| 6-01- -058-231 | MEMBERSHIPS, CONF. & EXPENSES  | 1,000.00             | 350.00              |
| 6-01- -058-238 | UNIFORMS & MAINTENANCE         | 4,500.00             | 1,575.00            |
| 6-01- -058-239 | PINSKY FOUNTAIN                | 5,000.00             | 1,750.00            |
| 6-01- -058-268 | MAINT. - PARKS & FIELDS        | 50,000.00            | 17,500.00           |
| 6-01- -058-279 | MAINT. PUBLIC PROPERTY OTHER   | 2,000.00             | 700.00              |
|                |                                | <b>62,500.00</b>     | <b>21,875.00</b>    |
| 6-01- -058-300 | OTHER EXPENSES                 | 0                    |                     |
| 6-01- -058-332 | TOOLS & EQUIPMENT              | 10,000.00            | 3,500.00            |
| 6-01- -058-336 | EQUIPMENT MAINTENANCE          | 2,500.00             | 875.00              |
| 6-01- -058-338 | PARKS & BALLFIELD MAINTENANCE  | 8,000.00             | 2,800.00            |
| 6-01- -058-374 | MATERIALS & SUPPLIES           | 17,000.00            | 5,950.00            |
| 6-01- -058-389 | MANAHASSET CREEK PARK          | 5,000.00             | 1,750.00            |
|                |                                | <b>42,500.00</b>     | <b>14,875.00</b>    |
| 6-01- -060-000 | DEPARTMENT OF PUBLIC SAFETY    | 0                    |                     |
| 6-01- -061-000 | OFFICE OF THE DIRECTOR         | 0                    |                     |
| 6-01- -061-100 | SALARIES & WAGES               | 0                    |                     |
| 6-01- -061-101 | REGULAR SALARIES & WAGES       | 193,000.00           | 67,550.00           |
|                |                                | <b>193,000.00</b>    | <b>67,550.00</b>    |
| 6-01- -061-200 | OTHER EXPENSES                 | 0                    |                     |
| 6-01- -061-231 | MEMBERSHIPS, CONF. & EXPENSES  | 700.00               | 245.00              |
| 6-01- -061-232 | EDUCATION & SCHOOLING          | 2,000.00             | 700.00              |
|                |                                | <b>2,700.00</b>      | <b>945.00</b>       |
| 6-01- -061-300 | OTHER EXPENSES                 | 0                    |                     |
| 6-01- -061-301 | OFFICE SUPPLIES & MATERIALS    | 6,750.00             | 2,363.00            |
|                |                                | <b>6,750.00</b>      | <b>2,363.00</b>     |
| 6-01- -062-000 | DIVISION OF POLICE             | 0                    |                     |
| 6-01- -062-100 | SALARIES & WAGES               | 0                    |                     |
| 6-01- -062-101 | REGULAR SALARIES & WAGES       | 10,150,000.00        | 3,552,500.00        |
| 6-01- -062-105 | CLERICAL HELP S & W            | 636,000.00           | 222,600.00          |
| 6-01- -062-106 | SPECIAL POLICE S & W           | 47,100.00            | 16,485.00           |
| 6-01- -062-107 | POLICE SPECIALS - MUNICIPAL CT | 1,900.00             | 665.00              |
| 6-01- -062-119 | SPECIALS BEACH                 | 675,000.00           | 236,250.00          |
| 6-01- -062-121 | REGULAR OVERTIME               | 500,000.00           | 175,000.00          |
| 6-01- -062-122 | BEACH PATROL OVERTIME          | 122,000.00           | 42,700.00           |
| 6-01- -062-123 | OUTSIDE POLICE OVERTIME        | 0.00                 |                     |
| 6-01- -062-126 | CLERICAL HELP O/T              | 17,100.00            | 5,985.00            |
| 6-01- -062-133 | SPECIAL POLICE OVERTIME        | 3,900.00             | 1,365.00            |
|                |                                | <b>12,153,000.00</b> | <b>4,253,550.00</b> |

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|----------------|--------------------------------|-------------------|-------------------|
| 6-01- -062-200 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -062-213 | PROFESSIONAL MEDICAL SERVICE   | 16,440.00         | 5,754.00          |
| 6-01- -062-215 | OUTSIDE SERVICES               | 57,271.04         | 20,045.00         |
| 6-01- -062-231 | MEMBERSHIPS, CONF. & EXP.      | 4,300.00          | 1,505.00          |
| 6-01- -062-232 | EDUCATION & SCHOOLING          | 69,252.46         | 24,239.00         |
| 6-01- -062-238 | UNIFORMS & MAINTENANCE         | 66,429.00         | 23,251.00         |
| 6-01- -062-241 | DISPATCHERS UNIFORM & MAINT    | 4,038.00          | 1,414.00          |
| 6-01- -062-261 | CRIME PREVENTION PROGRAM       | 5,220.00          | 1,827.00          |
| 6-01- -062-262 | I.D. BUREAU                    | 1,600.00          | 560.00            |
| 6-01- -062-263 | INVESTIGATION EXPENSES         | 1,500.00          | 525.00            |
| 6-01- -062-264 | FOOD, SUBSISTENCE & SUPPLIES   | 600.00            | 210.00            |
| 6-01- -062-292 | CELLULAR PHONE SERVICE         | 5,000.00          | 1,750.00          |
| 6-01- -062-293 | CONFIDENTIAL FUNDS ACCT        | 8,000.00          | 2,800.00          |
| 6-01- -062-294 | WIRELESS SERVICE LAPTOPS       | 21,000.00         | 7,350.00          |
|                |                                | <b>260,650.50</b> | <b>91,230.00</b>  |
| 6-01- -062-300 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -062-301 | OFFICE SUPPLIES & MATERIALS    | 5,000.00          | 1,750.00          |
| 6-01- -062-302 | COMPUTER SUPPLIES              | 116,438.03        | 40,754.00         |
| 6-01- -062-304 | PRINTED FORMS & MATERIALS      | 1,966.50          | 689.00            |
| 6-01- -062-305 | BOOKS & SUBSCRIPTIONS          | 1,413.00          | 495.00            |
| 6-01- -062-309 | OFFICE EQUIPMENT & MAINT.      | 3,354.50          | 1,175.00          |
| 6-01- -062-312 | COPIER EQUIPMENT & MAINT.      | 22,040.00         | 7,714.00          |
| 6-01- -062-313 | CAMERA EQUIPMENT & SUPPLIES    | 4,570.00          | 1,600.00          |
| 6-01- -062-316 | SLEO EXPENSES                  | 46,819.00         | 16,387.00         |
| 6-01- -062-317 | CANINE EXPENSES                | 2,350.00          | 823.00            |
| 6-01- -062-331 | RADIO EQUIPMENT & MAINT.       | 58,175.43         | 20,362.00         |
| 6-01- -062-333 | SPECIAL EQUIPMENT              | 4,748.00          | 1,662.00          |
| 6-01- -062-346 | FIRST AID SUPPLIES             | 2,800.00          | 980.00            |
| 6-01- -062-353 | AMMUNITION, GUNS & SUPPLIES    | 51,950.00         | 18,183.00         |
| 6-01- -062-355 | POLICE EXPLORERS (NO TRANS OUT | 1,350.00          | 473.00            |
| 6-01- -062-399 | VEHICLES - LEASE/PURCHASE      | 480,375.04        | 250,000.00        |
|                |                                | <b>803,349.50</b> | <b>363,047.00</b> |
| 6-01- -063-000 | POLICE DISPATCH                | 0                 |                   |
| 6-01- -063-100 | REGULAR SALARIES & WAGES       | 0                 |                   |
| 6-01- -063-107 | POLICE DISPATCH SALARIES       | 540,000.00        | 189,000.00        |
| 6-01- -063-127 | POLICE DISPATCH O/T            | 25,000.00         | 8,750.00          |
|                |                                | <b>565,000.00</b> | <b>197,750.00</b> |
| 6-01- -064-000 | SCHOOL & TRAFFIC GUARDS        | 0                 |                   |
| 6-01- -064-100 | SALARIES & WAGES               | 0                 |                   |
| 6-01- -064-101 | REGULAR SALARIES & WAGES       | 245,000.00        | 85,750.00         |
|                |                                | <b>245,000.00</b> | <b>85,750.00</b>  |
| 6-01- -064-300 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -064-334 | SAFETY EQUIPMENT               | 3,500.00          | 1,225.00          |
|                |                                | <b>3,500.00</b>   | <b>1,225.00</b>   |
| 6-01- -065-000 | TRAFFIC CONTROL                | 0                 |                   |
| 6-01- -065-100 | SALARIES & WAGES               | 0                 |                   |

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|----------------|--|---------------------|---------------------|
| 6-01- -065-101 | REGULAR SALARIES & WAGES                 | 270,000.00          | 94,500.00           |
| 6-01- -065-121 | REGULAR OVERTIME                         | 55,000.00           | 19,250.00           |
|                |  | <b>325,000.00</b>   | <b>113,750.00</b>   |
| 6-01- -065-200 | OTHER EXPENSES                           | 0                   |                     |
| 6-01- -065-215 | OUTSIDE SERVICES                         | 3,000.00            | 1,050.00            |
| 6-01- -065-231 | MEMBERSHIPS, CONF. & EXP.                | 0.00                |                     |
| 6-01- -065-237 | LICENSES, REGISTRATIONS, APPL            | 0.00                |                     |
| 6-01- -065-238 | UNIFORMS & MAINTENANCE                   | 2,025.00            | 709.00              |
|                |  | <b>5,025.00</b>     | <b>1,759.00</b>     |
| 6-01- -065-300 | OTHER EXPENSES                           | 0                   |                     |
| 6-01- -065-301 | OFFICE SUPPLIES & MATERIALS              | 585.00              | 205.00              |
| 6-01- -065-309 | OFFICE EQUIPMENT & MAINTENANCE           | 0.00                |                     |
| 6-01- -065-332 | TOOLS & EQUIPMENT                        | 1,156.00            | 405.00              |
| 6-01- -065-335 | EQUIPMENT REPLACEMENT                    | 450.00              | 158.00              |
| 6-01- -065-376 | CONSUMABLE SUPPLIES                      | 13,130.00           | 4,596.00            |
| 6-01- -065-387 | SPECIAL EVENTS MATERIAL                  | 720.00              | 252.00              |
| 6-01- -065-391 | TRAFFIC MATERIALS & SUPPLIES             | 20,834.00           | 7,292.00            |
| 6-01- -065-392 | TRAFFIC SIGNAL REPAIRS                   | 4,900.00            | 1,715.00            |
|                |  | <b>41,775.00</b>    | <b>14,623.00</b>    |
| 6-01- -065-400 | MISCELLANEOUS OTHER EXP (PARKING METERS) | 0                   |                     |
| 6-01- -065-476 | CONSUMABLE SUPPLIES                      | 30,000.00           | 10,500.00           |
| 6-01- -065-491 | TRAFFIC MATERIALS & SUPPLIES             | 10,000.00           | 3,500.00            |
| 6-01- -065-497 | MAINTENANCE                              | 75,000.00           | 50,000.00           |
| 6-01- -065-498 | SUPPLIES                                 | 30,000.00           | 10,500.00           |
| 6-01- -065-499 | CREDIT CARD FEES                         | 90,000.00           | 31,500.00           |
|                |  | <b>235,000.00</b>   | <b>106,000.00</b>   |
| 6-01- -066-000 | DIVISION OF FIRE                         | 0                   |                     |
| 6-01- -066-100 | SALARIES & WAGES                         | 0                   |                     |
| 6-01- -066-101 | REGULAR SALARIES & WAGES                 | 2,800,000.00        | 980,000.00          |
| 6-01- -066-121 | REGULAR OVERTIME                         | 340,000.00          | 119,000.00          |
|                |  | <b>3,140,000.00</b> | <b>1,099,000.00</b> |
| 6-01- -066-200 | OTHER EXPENSES                           | 0                   |                     |
| 6-01- -066-213 | PROFESSIONAL MEDICAL SERVICES            | 1,500.00            | 525.00              |
| 6-01- -066-215 | OUTSIDE SERVICES                         | 2,000.00            | 700.00              |
| 6-01- -066-231 | MEMBERSHPS, CONF. & EXP.                 | 900.00              | 315.00              |
| 6-01- -066-233 | TRAINING EXPENSES                        | 19,600.00           | 6,860.00            |
| 6-01- -066-238 | CHIEFS UNIFORMS & TURNOUT GEAR           | 4,100.00            | 1,435.00            |
| 6-01- -066-242 | SPECIAL EVENTS                           | 1,500.00            | 525.00              |
| 6-01- -066-244 | CHIEF'S EXPENSES                         | 500.00              | 175.00              |
| 6-01- -066-292 | CELLULAR PHONE SERVICE                   | 1,125.00            | 394.00              |
| 6-01- -066-294 | WIRELESS SERVICE LAPTOPS                 | 3,375.00            | 1,182.00            |
|                |  | <b>34,600.00</b>    | <b>12,111.00</b>    |
| 6-01- -066-300 | OTHER EXPENSES                           | 0                   |                     |
| 6-01- -066-301 | OFFICE SUPPLIES & MATERIALS              | 1,000.00            | 350.00              |
| 6-01- -066-305 | BOOKS & SUBSCRIPTIONS                    | 7,751.00            | 2,713.00            |
| 6-01- -066-309 | OFFICE EQUIPMENT & MAINT.                | 4,752.65            | 1,664.00            |

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| 6-01- -066-331 | RADIO EQUIPMENT PURCHASE                  | 4,550.00          | 1,593.00          |
| 6-01- -066-332 | NEW TOOLS & EQUIPMENT                     | 11,475.00         | 4,017.00          |
| 6-01- -066-333 | RADIO EQUIPMENT MAINTENANCE               | 7,500.00          | 2,625.00          |
| 6-01- -066-334 | SAFETY EQUIPMENT                          | 1,800.00          | 630.00            |
| 6-01- -066-335 | TOOLS AND EQUIPMENT REPLACEMENT           | 2,500.00          | 875.00            |
| 6-01- -066-336 | TOOLS AND EQUIPMENT MAINTENANCE           | 5,000.00          | 1,750.00          |
| 6-01- -066-337 | SCOTT BOTTLES REPLACEMENT                 | 4,500.00          | 1,575.00          |
| 6-01- -066-351 | TURN OUT GEAR PURCHASE                    | 37,500.00         | 13,125.00         |
| 6-01- -066-352 | FIRE POLICE EQUIPMENT                     | 2,000.00          | 700.00            |
| 6-01- -066-354 | UFD SUPPLIES & EQUIPMENT                  | 750.00            | 263.00            |
| 6-01- -066-356 | TURN OUT GEAR INSPECTION & REPAIRS        | 10,000.00         | 3,500.00          |
| 6-01- -066-376 | CONSUMABLE SUPPLIES                       | 2,500.00          | 875.00            |
| 6-01- -066-377 | LADDER TESTING                            | 15,305.00         | 5,357.00          |
| 6-01- -066-389 | VEHICLE REPAIRS & SUPPLIES                | 85,266.35         | 29,844.00         |
|                |   | <b>204,150.00</b> | <b>71,456.00</b>  |
| 6-01- -066-400 | OTHER EXPENSES                            | 0                 |                   |
| 6-01- -066-498 | AWARDS & PLAQUES                          | 250.00            | 88.00             |
|                |   | <b>250.00</b>     | <b>88.00</b>      |
| 6-01- -066-500 | MISCELLANEOUS OTHER EXPENSES              | 0                 |                   |
| 6-01- -066-593 | BUILDING CONTRIBUTION                     | 32,100.00         | 11,235.00         |
|                |   | <b>32,100.00</b>  | <b>11,235.00</b>  |
| 6-01- -066-700 | MISCELLANEOUS OTHER EXPENSES              | 0                 |                   |
| 6-01- -066-701 | CHIEFS HONORARIUM                         | 4,500.00          | 1,575.00          |
|                |   | <b>4,500.00</b>   | <b>1,575.00</b>   |
| 6-01- -066-800 | MISCELLANEOUS OTHER EXPENSES (APPRAISALS) | 0                 |                   |
| 6-01- -066-801 | APPRAISALS                                | 15,000.00         | 5,250.00          |
|                |   | <b>15,000.00</b>  | <b>5,250.00</b>   |
| 6-01- -067-000 | UNIFORMED FIRE DIVISION                   | 0                 |                   |
| 6-01- -067-200 | OTHER EXPENSES                            | 0                 |                   |
| 6-01- -067-238 | UNIFORMS & MAINTENANCE                    | 24,000.00         | 8,400.00          |
|                |   | <b>24,000.00</b>  | <b>8,400.00</b>   |
| 6-01- -068-000 | CONTRIBUTIONS                             | 0                 |                   |
| 6-01- -068-500 | OTHER EXPENSES                            | 0                 |                   |
| 6-01- -068-591 | LONG BRANCH FIRST AID SQUAD               | 70,000.00         | -                 |
| 6-01- -068-592 | ELBERON FIRST AID SQUAD                   | 70,000.00         | -                 |
|                |   | <b>140,000.00</b> | <b>0.00</b>       |
| 6-01- -069-000 | UNIFORM FIRE SAFETY CODE                  | 0                 |                   |
| 6-01- -069-100 | SALARIES & WAGES                          | 0                 |                   |
| 6-01- -069-101 | REGULAR SALARIES & WAGES                  | 770,500.00        | 269,675.00        |
| 6-01- -069-121 | REGULAR OVERTIME                          | 20,000.00         | 7,000.00          |
|                |   | <b>790,500.00</b> | <b>276,675.00</b> |
| 6-01- -069-200 | OTHER EXPENSES                            | 0                 |                   |
| 6-01- -069-231 | MEMBERSHIPS, CONF & EXP                   | 1,000.00          | 350.00            |
| 6-01- -069-232 | EDUCATION & SCHOOLING                     | 3,500.00          | 1,225.00          |
| 6-01- -069-238 | UNIFORMS & MAINTENANCE                    | 4,500.00          | 1,575.00          |
| 6-01- -069-259 | FIRE PREVENTION PROGRAM                   | 4,500.00          | 1,575.00          |

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|----------------|--------------------------------|-------------------|-------------------|
| 6-01- -069-292 | CELLULAR PHONE                 | 2,500.00          | 875.00            |
|                |                                | <b>16,000.00</b>  | <b>5,600.00</b>   |
| 6-01- -069-300 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -069-301 | OFFICE SUPPLIES & MATERIALS    | 4,000.00          | 1,400.00          |
| 6-01- -069-302 | COMPUTER SUPPLIES              | 1,000.00          | 350.00            |
| 6-01- -069-305 | BOOKS & SUBSCRIPTIONS          | 500.00            | 175.00            |
| 6-01- -069-309 | OFFICE EQUIPMENT & MAINT.      | 1,000.00          | 350.00            |
| 6-01- -069-311 | COMPUTER EQUIPMENT & MAINT.    | 11,000.00         | 3,850.00          |
| 6-01- -069-312 | COPIER EQUIP. & SUPPLIES       | 3,600.00          | 1,260.00          |
| 6-01- -069-331 | RADIO EQUIPMENT & MAINT.       | 1,200.00          | 420.00            |
| 6-01- -069-332 | TOOLS & EQUIPMENT              | 1,000.00          | 350.00            |
| 6-01- -069-389 | VEHICLE REPAIRS & SUPPLIES     | 3,000.00          | 1,050.00          |
| 6-01- -069-399 | VEHICLES                       | 35,000.00         | 12,250.00         |
|                |                                | <b>61,300.00</b>  | <b>21,455.00</b>  |
| 6-01- -069-500 | MISCELLANEOUS OTHER EXPENSES   | 0                 |                   |
| 6-01- -069-555 | HEALTH BENEFITS                | 120,000.00        | 42,000.00         |
| 6-01- -069-556 | DENTAL PLAN                    | 8,200.00          | 2,870.00          |
| 6-01- -069-557 | LIFE INSURANCE                 | 300.00            | 105.00            |
| 6-01- -069-559 | VISION                         | 1,500.00          | 525.00            |
| 6-01- -069-564 | SOCIAL SECURITY - OASI         | 45,000.00         | 15,750.00         |
|                |                                | <b>175,000.00</b> | <b>61,250.00</b>  |
| 6-01- -070-000 | DEPARTMENT OF HEALTH           | 0                 |                   |
| 6-01- -071-000 | BUREAU OF HEALTH               | 0                 |                   |
| 6-01- -071-100 | SALARIES & WAGES               | 0                 |                   |
| 6-01- -071-101 | REGULAR SALARIES & WAGES       | 522,500.00        | 182,875.00        |
| 6-01- -071-121 | REGULAR OVERTIME               | 30,000.00         | 10,500.00         |
|                |                                | <b>552,500.00</b> | <b>193,375.00</b> |
| 6-01- -071-200 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -071-213 | PROFESSIONAL MEDICAL SERV.     | 12,768.00         | 4,469.00          |
| 6-01- -071-215 | OUTSIDE SERVICES               | 35,000.00         | 12,250.00         |
| 6-01- -071-231 | MEMBERSHIPS, CONF. & EXP.      | 2,769.00          | 970.00            |
| 6-01- -071-232 | EDUCATION & SCHOOLING          | 3,000.00          | 1,050.00          |
| 6-01- -071-238 | UNIFORMS & MAINTENANCE         | 1,500.00          | 525.00            |
| 6-01- -071-292 | CELLULAR PHONE SERVICE         | 1,000.00          | 350.00            |
| 6-01- -071-294 | WIRELESS SERVICE LAPTOPS       | 500.00            | 175.00            |
|                |                                | <b>56,537.00</b>  | <b>19,789.00</b>  |
| 6-01- -071-300 | OTHER EXPENSES                 | 0                 |                   |
| 6-01- -071-301 | OFFICE SUPPLIES & MATERIALS    | 11,200.00         | 3,920.00          |
| 6-01- -071-302 | COMPUTER SUPPLIES              | 2,000.00          | 700.00            |
| 6-01- -071-304 | PRINTED FORMS & MATERIALS      | 6,000.00          | 2,100.00          |
| 6-01- -071-305 | BOOKS & SUBSCRIPTIONS          | 600.00            | 210.00            |
| 6-01- -071-309 | OFFICE EQUIPMENT & MAINTENANCE | 3,500.00          | 1,225.00          |
| 6-01- -071-311 | COMPUTER EQUIPMENT & MAINT.    | 3,000.00          | 1,050.00          |
| 6-01- -071-312 | TRAP, NEUTER & RELEASE PROGRAM | 15,000.00         | 5,250.00          |
| 6-01- -071-331 | RADIO EQUIPMENT & MAINT.       | 209.00            | 74.00             |
| 6-01- -071-334 | SAFETY EQUIPMENT & SUPPLIES    | 500.00            | 175.00            |

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| 6-01- -071-394 | ACO EQUIPMENT & SUPPLIES              | 7,000.00          | 2,450.00          |
|                |                                       | <b>49,009.00</b>  | <b>17,154.00</b>  |
| 6-01- -071-400 | OTHER EXPENSES (NO TRANSFERS)         | 0                 |                   |
| 6-01- -071-497 | EXTERMINATING SERVICES                | 17,000.00         | 5,950.00          |
|                |                                       | <b>17,000.00</b>  | <b>5,950.00</b>   |
| 6-01- -071-500 | MISCELLANEOUS OTHER EXPENSES          | 0                 |                   |
| 6-01- -071-589 | BLOODBORNE PATHOGEN IMMUNIZ.          | 1,200.00          | 420.00            |
|                |                                       | <b>1,200.00</b>   | <b>420.00</b>     |
| 6-01- -074-000 | ANIMAL CONTROL SUBSIDY                | 0                 |                   |
| 6-01- -074-200 | OTHER EXPENSES                        | 0                 |                   |
| 6-01- -074-299 | ANIMAL CONTROL SUBSIDY (TRUST)        | 175,000.00        | 61,250.00         |
|                |                                       | <b>175,000.00</b> | <b>61,250.00</b>  |
| 6-01- -075-000 | PUBLIC HEALTH CONSORTIUM              | 0                 |                   |
| 6-01- -075-200 | OTHER EXPENSES                        | 0                 |                   |
| 6-01- -075-231 | MONMOUTH HEALTH CONSORTIUM            | 17,343.00         | 6,071.00          |
|                |                                       | <b>17,343.00</b>  | <b>6,071.00</b>   |
| 6-01- -080-000 | DEPARTMENT OF RECREATION              | 0                 |                   |
| 6-01- -081-000 | OFFICE OF THE DIRECTOR                | 0                 |                   |
| 6-01- -081-100 | SALARIES & WAGES                      | 0                 |                   |
| 6-01- -081-101 | REGULAR SALARIES & WAGES              | 324,000.00        | 113,400.00        |
| 6-01- -081-121 | REGULAR OVERTIME                      | 1,000.00          | 350.00            |
|                |                                       | <b>325,000.00</b> | <b>113,750.00</b> |
| 6-01- -081-200 | OTHER EXPENSES                        | 0                 |                   |
| 6-01- -081-231 | MEMBERSHIPS, CONF. & EXP.             | 4,500.00          | 1,575.00          |
| 6-01- -081-292 | CELLULAR PHONES                       | 1,200.00          | 420.00            |
| 6-01- -081-294 | WIRELESS SERVICE - LAPTOPS            | 1,500.00          | 525.00            |
|                |                                       | <b>7,200.00</b>   | <b>2,520.00</b>   |
| 6-01- -081-300 | OTHER EXPENSES                        | 0                 |                   |
| 6-01- -081-301 | OFFICE SUPPLIES & MATERIALS           | 2,000.00          | 700.00            |
| 6-01- -081-309 | OFFICE EQUIPMENT & MAINT.             | 2,000.00          | 700.00            |
| 6-01- -081-312 | COPIER EQUIPMENT & MAINT.             | 4,800.00          | 1,680.00          |
| 6-01- -081-397 | BACKGROUND CHECKS - VOLUNTEER COACHES | 1,000.00          | 350.00            |
| 6-01- -081-399 | VEHICLE                               | 36,000.00         | 12,600.00         |
|                |                                       | <b>45,800.00</b>  | <b>16,030.00</b>  |
| 6-01- -081-600 | MISC. O/E HUMAN RESOURCES             | 0                 |                   |
| 6-01- -081-601 | OFFICE SUPPLIES                       | 2,300.00          | 805.00            |
| 6-01- -081-602 | COMPUTER SUPPLIES/MAINT.              | 2,000.00          | 700.00            |
| 6-01- -081-609 | OFF EQUIP. MAINT & SUPPLIES           | 2,100.00          | 735.00            |
| 6-01- -081-631 | MEMBERSHIPS, CONF. & EXPENSES         | 1,800.00          | 630.00            |
| 6-01- -081-633 | DRUG TESTING NO TRANSFERS OUT         | 5,300.00          | 1,855.00          |
| 6-01- -081-664 | FOOD SUBSISTENCE & SUPPLIES           | 500.00            | 175.00            |
| 6-01- -081-691 | PROJECT PROM                          | 800.00            | 280.00            |
| 6-01- -081-697 | DRUG DIAGNOSTIC TESTS                 | 2,700.00          | 945.00            |
|                |                                       | <b>17,500.00</b>  | <b>6,125.00</b>   |
| 6-01- -082-000 | BUREAU OF RECREATION                  | 0                 |                   |
| 6-01- -082-100 | SALARIES & WAGES                      | 0                 |                   |



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| 6-01- -082-111 | RECREATIONAL SEASONAL S & W    | 161,000.00          | 56,350.00         |
|                |                                | <b>161,000.00</b>   | <b>56,350.00</b>  |
| 6-01- -082-200 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -082-218 | INSURANCE POLICY               | 5,500.00            | 1,925.00          |
| 6-01- -082-228 | UMPIRES & REFEREES             | 5,500.00            | 1,925.00          |
| 6-01- -082-231 | MEMBERSHIPS, CONF. & EXP.      | 6,000.00            | 2,100.00          |
| 6-01- -082-232 | EDUCATION & SCHOOLING          | 800.00              | 280.00            |
| 6-01- -082-234 | ADVERTISING & PUBLICITY        | 1,500.00            | 525.00            |
| 6-01- -082-242 | SPECIAL EVENTS                 | 23,400.00           | 8,190.00          |
| 6-01- -082-264 | FOOD SUBSISTENCE & SUPPLIES    | 3,500.00            | 1,225.00          |
|                |                                | <b>46,200.00</b>    | <b>16,170.00</b>  |
| 6-01- -082-300 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -082-306 | ARTS & CRAFTS SUPPLIES         | 1,350.00            | 473.00            |
| 6-01- -082-307 | AWARDS & TROPHIES              | 2,400.00            | 840.00            |
| 6-01- -082-309 | OFFICE EQUIPMENT & MAINT.      | 5,250.00            | 1,838.00          |
| 6-01- -082-341 | JANITORIAL SUPPLIES            | 1,250.00            | 438.00            |
| 6-01- -082-361 | RECREATION EQUIP. & SUPPLIES   | 57,700.00           | 20,195.00         |
| 6-01- -082-363 | ATHLETIC CLOTHING              | 29,750.00           | 10,413.00         |
| 6-01- -082-364 | LB BD OF EDUCATION             | 9,000.00            | 3,150.00          |
|                |                                | <b>106,700.00</b>   | <b>37,347.00</b>  |
| 6-01- -082-500 | MISCELLANEOUS OTHER EXPENSES   | 0                   |                   |
| 6-01- -082-516 | COMM AGENCIES & CELEBRATION    | 134,300.00          | 47,005.00         |
| 6-01- -082-519 | COLUMBUS DAY CELEBRATIONS      | 15,200.00           | 5,320.00          |
| 6-01- -082-521 | HISTORICAL ASSOCIATION         | 1,000.00            | 350.00            |
| 6-01- -082-522 | YOUTH BOXING & FITNESS PROGRAM | 4,000.00            | 1,400.00          |
|                |                                | <b>154,500.00</b>   | <b>54,075.00</b>  |
| 6-01- -083-000 | BUREAU OF CONSERVATION         | 0                   |                   |
| 6-01- -083-100 | SALARIES & WAGES               | 0                   |                   |
| 6-01- -083-113 | BEACH SECURITY S & W           | 60,000.00           | 21,000.00         |
| 6-01- -083-114 | LIFEGUARD S & W                | 753,000.00          | 263,550.00        |
| 6-01- -083-116 | TICKET ATTENDANTS S & W        | 270,000.00          | 94,500.00         |
| 6-01- -083-118 | BEACH MANAGER S & W            | 56,000.00           | 19,600.00         |
| 6-01- -083-119 | HEAD TICKET ATTENDANT          | 27,700.00           | 9,695.00          |
| 6-01- -083-164 | POOL LIFEGUARD S & W           | 13,000.00           | 4,550.00          |
| 6-01- -083-166 | POOL TICKET ATTENDANT S & W    | 40,000.00           | 14,000.00         |
| 6-01- -083-171 | Ocean Twsp Pool Lifeguards     | 66,000.00           | 23,100.00         |
|                |                                | <b>1,285,700.00</b> | <b>449,995.00</b> |
| 6-01- -083-200 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -083-231 | MEMBERSHIPS, CONF. & EXP.      | 10,000.00           | 3,500.00          |
| 6-01- -083-294 | WIRELESS SERVICE - LAPTOPS     | 5,000.00            | 1,750.00          |
|                |                                | <b>15,000.00</b>    | <b>5,250.00</b>   |
| 6-01- -083-300 | OTHER EXPENSES                 | 0                   |                   |
| 6-01- -083-331 | RADIO EQUIPMENT                | 5,000.00            | 1,750.00          |
| 6-01- -083-342 | CONSUMABLE SUPPLIES            | 2,000.00            | 700.00            |
| 6-01- -083-362 | BEACH EQUIPMENT & SUPPLIES     | 80,500.00           | 80,000.00         |
| 6-01- -083-363 | ATHLETIC CLOTHING              | 40,000.00           | 40,000.00         |

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|----------------|------------------------------|-------------------|-------------------|
| 6-01- -083-365 | SHOWER TOWERS                | 2,500.00          | 875.00            |
|                |                              | <b>130,000.00</b> | <b>123,325.00</b> |
| 6-01- -083-400 | DO NOT TRANSFER (NOVEMBER)   | 0                 |                   |
| 6-01- -083-464 | COMMUNITY POOL               | 100,000.00        | 35,000.00         |
|                |                              | <b>100,000.00</b> | <b>35,000.00</b>  |
| 6-01- -085-000 | LONG BRANCH ARTS CENTER      | 0                 |                   |
| 6-01- -085-100 | SALARIES & WAGES             | 0                 |                   |
| 6-01- -085-101 | REGULAR SALARIES & WAGES     | 53,000.00         | 18,550.00         |
| 6-01- -085-121 | REGULAR OVERTIME             | 2,000.00          | 700.00            |
|                |                              | <b>55,000.00</b>  | <b>19,250.00</b>  |
| 6-01- -085-200 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -085-215 | OUTSIDE SERVICES             | 7,000.00          | 2,450.00          |
| 6-01- -085-231 | MEMBERSHIPS, CONF. & EXP.    | 2,000.00          | 700.00            |
| 6-01- -085-238 | UNIFORMS & MAINTENANCE       | 500.00            | 175.00            |
| 6-01- -085-264 | FOOD, SUBSISTENCE & SUPPLIES | 5,000.00          | 1,750.00          |
|                |                              | <b>14,500.00</b>  | <b>5,075.00</b>   |
| 6-01- -085-300 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -085-301 | OFFICE SUPPLIES & MATERIALS  | 3,000.00          | 1,050.00          |
| 6-01- -085-302 | COMPUTER SUPPLIES            | 1,500.00          | 525.00            |
| 6-01- -085-304 | PRINTED FORMS & MATERIALS    | 2,500.00          | 875.00            |
| 6-01- -085-305 | BOOKS & SUBSCRIPTIONS        | 3,000.00          | 1,050.00          |
| 6-01- -085-309 | OFFICE EQUIPMENT & MAINT.    | 1,000.00          | 350.00            |
| 6-01- -085-312 | COPIER EQUIPMENT & MAINT.    | 1,000.00          | 350.00            |
| 6-01- -085-313 | CAMERA EQUIPMENT & SUPPLIES  | 2,500.00          | 875.00            |
| 6-01- -085-333 | SPECIAL EQUIPMENT            | 7,500.00          | 2,625.00          |
| 6-01- -085-376 | CONSUMABLE SUPPLIES          | 3,000.00          | 1,050.00          |
| 6-01- -085-399 | VEHICLES - LEASE/PURCHASE    | 500.00            | 175.00            |
|                |                              | <b>25,500.00</b>  | <b>8,925.00</b>   |
| 6-01- -086-200 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -086-215 | OUTSIDE SERVICES             | 17,000.00         | 5,950.00          |
| 6-01- -086-231 | MEMBERSHIPS, CONF. & EXP.    | 500.00            | 175.00            |
| 6-01- -086-264 | FOOD, SUBSISTENCE & SUPPLIES | 1,000.00          | 350.00            |
|                |                              | <b>18,500.00</b>  | <b>6,475.00</b>   |
| 6-01- -086-300 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -086-301 | OFFICE SUPPLIES & MATERIALS  | 1,000.00          | 350.00            |
| 6-01- -086-302 | COMPUTER SUPPLIES            | 1,000.00          | 350.00            |
| 6-01- -086-304 | PRINTED FORMS & MATERIALS    | 1,500.00          | 525.00            |
| 6-01- -086-305 | BOOKS & SUBSCRIPTIONS        | 500.00            | 175.00            |
| 6-01- -086-309 | OFFICE EQUIPMENT & MAINT.    | 1,000.00          | 350.00            |
| 6-01- -086-313 | CAMERA EQUIPMENT & SUPPLIES  | 1,500.00          | 525.00            |
| 6-01- -086-333 | SPECIAL EQUIPMENT            | 1,000.00          | 350.00            |
| 6-01- -086-376 | CONSUMABLE SUPPLIES          | 1,500.00          | 525.00            |
| 6-01- -086-399 | VEHICLES - LEASE/PURCHASE    | 1,000.00          | 350.00            |
|                |                              | <b>10,000.00</b>  | <b>3,500.00</b>   |
| 6-01- -087-000 | HEALTH AND TECHNOLOGY CENTER | 0                 |                   |
| 6-01- -087-100 | SALARIES & WAGES             | 0                 |                   |

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|----------------|--------------------------------|-------------------|------------------|
| 6-01- -087-101 | REGULAR SALARIES & WAGES       | 15,000.00         | 5,250.00         |
|                |                                | <b>15,000.00</b>  | <b>5,250.00</b>  |
| 6-01- -087-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -087-215 | OUTSIDE SERVICES               | 1,000.00          | 350.00           |
| 6-01- -087-231 | MEMBERSHIPS, CONF. & EXP.      | 500.00            | 175.00           |
| 6-01- -087-238 | UNIFORMS & MAINTENANCE         | 500.00            | 175.00           |
|                |                                | <b>2,000.00</b>   | <b>700.00</b>    |
| 6-01- -087-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -087-301 | OFFICE SUPPLIES & MATERIALS    | 1,000.00          | 350.00           |
| 6-01- -087-302 | COMPUTER SUPPLIES              | 5,000.00          | 1,750.00         |
| 6-01- -087-304 | PRINTED FORMS & MATERIALS      | 2,000.00          | 700.00           |
| 6-01- -087-305 | BOOKS & SUBSCRIPTIONS          | 500.00            | 175.00           |
| 6-01- -087-309 | OFFICE EQUIPMENT & MAINT.      | 2,500.00          | 875.00           |
| 6-01- -087-313 | CAMERA EQUIPMENT & SUPPLIES    | 1,500.00          | 525.00           |
| 6-01- -087-333 | SPECIAL EQUIPMENT              | 3,000.00          | 1,050.00         |
| 6-01- -087-376 | CONSUMABLE SUPPLIES            | 3,000.00          | 1,050.00         |
|                |                                | <b>18,500.00</b>  | <b>6,475.00</b>  |
| 6-01- -088-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -088-215 | OUTSIDE SERVICES               | 0.00              |                  |
| 6-01- -088-238 | UNIFORMS & MAINTENANCE         | 2,000.00          | 700.00           |
|                |                                | <b>2,000.00</b>   | <b>700.00</b>    |
| 6-01- -088-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -088-301 | OFFICE SUPPLIES & MATERIALS    | 2,000.00          | 700.00           |
| 6-01- -088-302 | COMPUTER SUPPLIES              | 1,500.00          | 525.00           |
| 6-01- -088-333 | SPECIAL EQUIPMENT              | 1,000.00          | 350.00           |
| 6-01- -088-399 | VEHICLES - LEASE/PURCHASE      | 1,500.00          | 525.00           |
|                |                                | <b>6,000.00</b>   | <b>2,100.00</b>  |
| 6-01- -090-000 | DEPT. OF SENIOR CITIZEN ACTIV. | 0                 |                  |
| 6-01- -091-000 | OFFICE OF THE DIRECTOR         | 0                 |                  |
| 6-01- -091-100 | SALARIES & WAGES               | 0                 |                  |
| 6-01- -091-101 | REGULAR SALARIES & WAGES       | 100,000.00        | 35,000.00        |
| 6-01- -091-121 | OVERTIME                       | 0.00              |                  |
|                |                                | <b>100,000.00</b> | <b>35,000.00</b> |
| 6-01- -091-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -091-231 | MEMBERSHIPS, CONF. & EXP.      | 2,250.00          | 788.00           |
| 6-01- -091-242 | SPECIAL EVENTS                 | 40,000.00         | 14,000.00        |
| 6-01- -091-246 | TRIPS & CULTURAL EVTS.&INSTR.  | 27,000.00         | 9,450.00         |
|                |                                | <b>69,250.00</b>  | <b>24,238.00</b> |
| 6-01- -091-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -091-301 | OFFICE SUPPLIES & MATERIALS    | 4,750.00          | 1,663.00         |
| 6-01- -091-302 | COMPUTER EQUIPMENT             | 2,500.00          | 875.00           |
| 6-01- -091-303 | COPIER SUPPLIES                | 4,000.00          | 1,400.00         |
| 6-01- -091-308 | PRINTING                       | 2,000.00          | 700.00           |
| 6-01- -091-309 | OFFICE EQUIPMENT & MAINT.      | 18,000.00         | 6,300.00         |
| 6-01- -091-342 | CONSUMABLE SUPPLIES            | 14,000.00         | 4,900.00         |
| 6-01- -091-399 | VEHICLE PURCHASE (USED BUS)    | 9,500.00          | 3,325.00         |

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|----------------|--------------------------------|-------------------|------------------|
|                |                                | <b>54,750.00</b>  | <b>19,163.00</b> |
| 6-01- -092-000 | ENVIRONMENTAL COMMISSION       | 0                 |                  |
| 6-01- -092-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -092-231 | MEMBERSHIPS, CONF. & EXPENSES  | 11,000.00         | 3,850.00         |
|                |                                | <b>11,000.00</b>  | <b>3,850.00</b>  |
| 6-01- -092-500 | MISCELLANEOUS OTHER EXPENSES   | 0                 |                  |
| 6-01- -092-501 | MATCHING FUNDS                 | 4,000.00          | 1,400.00         |
|                |                                | <b>4,000.00</b>   | <b>1,400.00</b>  |
| 6-01- -093-000 | U.E.Z. ADMINISTRATIVE          | 0                 |                  |
| 6-01- -093-100 | SALARIES & WAGES               | 0                 |                  |
| 6-01- -093-101 | REGULAR SALARIES & WAGES       | 100,000.00        | 35,000.00        |
|                |                                | <b>100,000.00</b> | <b>35,000.00</b> |
| 6-01- -093-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -093-215 | OUTSIDE SERVICES               | 35,000.00         | 12,250.00        |
| 6-01- -093-292 | CELL PHONE                     | 0.00              |                  |
|                |                                | <b>35,000.00</b>  | <b>12,250.00</b> |
| 6-01- -093-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -093-387 | PHONE SERVICE                  | 0.00              |                  |
|                |                                | <b>0.00</b>       | <b>0.00</b>      |
| 6-01- -094-000 | CABLE TV COMMISSION            | 0                 |                  |
| 6-01- -094-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -094-215 | OUTSIDE SERVICES               | 17,000.00         | 5,950.00         |
| 6-01- -094-225 | PUBLICITY & MARKETING          | 100.00            | 35.00            |
| 6-01- -094-231 | MEMBERSHIPS, CONF. & EXP.      | 500.00            | 175.00           |
|                |                                | <b>17,600.00</b>  | <b>6,160.00</b>  |
| 6-01- -094-300 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -094-311 | COMPUTER EQUIPMENT & MAINT.    | 3,000.00          | 1,050.00         |
| 6-01- -094-313 | CAMERA, VIDEO EQUIP            | 2,000.00          | 700.00           |
| 6-01- -094-336 | EQUIPMENT MAINT & REPAIR       | 700.00            | 245.00           |
| 6-01- -094-374 | MATERIALS & SUPPLIES           | 300.00            | 105.00           |
|                |                                | <b>6,000.00</b>   | <b>2,100.00</b>  |
| 6-01- -095-000 | LONG BRANCH ARTS COUNCIL       | 0                 |                  |
| 6-01- -095-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -095-231 | MEMBERSHIPS, CONFERENCE & EXP. | 1,000.00          | 350.00           |
| 6-01- -095-242 | SPECIAL EVENTS                 | 20,000.00         | 7,000.00         |
|                |                                | <b>21,000.00</b>  | <b>7,350.00</b>  |
| 6-01- -096-000 | LONG BRANCH PARKING AUTHORITY  | 0                 |                  |
| 6-01- -096-200 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -096-214 | PROFESSIONAL SERVICES          | 2,500.00          | 875.00           |
|                |                                | <b>2,500.00</b>   | <b>875.00</b>    |
| 6-01- -100-000 | UTILITIES                      | 0                 |                  |
| 6-01- -101-000 | TELEPHONE                      | 0                 |                  |
| 6-01- -101-500 | OTHER EXPENSES                 | 0                 |                  |
| 6-01- -101-501 | PHONE SYSTEM MAINT & REPAIR    | 110,000.00        | 38,500.00        |
| 6-01- -101-502 | CENTRAL                        | 121,500.00        | 42,525.00        |
| 6-01- -101-503 | FIRE                           | 28,000.00         | 9,800.00         |

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| 6-01- -101-511 | RECREATION (226 BROADWAY)    | 500.00            | 175.00            |
|                |                              | <b>260,000.00</b> | <b>91,000.00</b>  |
| 6-01- -102-000 | ELECTRIC                     | 0                 |                   |
| 6-01- -102-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -102-502 | CENTRAL                      | 155,000.00        | 100,000.00        |
| 6-01- -102-503 | FIRE                         | 25,000.00         | 8,750.00          |
| 6-01- -102-504 | CONSERVATION                 | 20,000.00         | 7,000.00          |
| 6-01- -102-507 | PARKS & PUBLIC PROPERTY      | 70,000.00         | 24,500.00         |
| 6-01- -102-508 | TRAFFIC                      | 30,000.00         | 10,500.00         |
|                |                              | <b>300,000.00</b> | <b>150,750.00</b> |
| 6-01- -103-000 | STREET LIGHTING              | 0                 |                   |
| 6-01- -103-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -103-511 | STREET LIGHTS                | 435,000.00        | 152,250.00        |
|                |                              | <b>435,000.00</b> | <b>152,250.00</b> |
| 6-01- -104-000 | NATURAL GAS                  | 0                 |                   |
| 6-01- -104-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -104-502 | CENTRAL                      | 71,000.00         | 50,000.00         |
| 6-01- -104-503 | FIRE                         | 40,000.00         | 14,000.00         |
| 6-01- -104-507 | PARKS                        | 5,000.00          | 1,750.00          |
| 6-01- -104-514 | 228 BROADWAY                 | 0.00              |                   |
|                |                              | <b>116,000.00</b> | <b>65,750.00</b>  |
| 6-01- -106-000 | WATER                        | 0                 |                   |
| 6-01- -106-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -106-502 | CENTRAL                      | 30,000.00         | 10,500.00         |
| 6-01- -106-503 | FIRE                         | 25,000.00         | 8,750.00          |
| 6-01- -106-504 | CONSERVATION                 | 30,000.00         | 10,500.00         |
| 6-01- -106-507 | PARKS & PUBLIC PROPERTY      | 50,000.00         | 17,500.00         |
|                |                              | <b>135,000.00</b> | <b>47,250.00</b>  |
| 6-01- -107-000 | FIRE HYDRANT SERVICE         | 0                 |                   |
| 6-01- -107-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -107-509 | HYDRANT SERVICE              | 250,000.00        | 87,500.00         |
|                |                              | <b>250,000.00</b> | <b>87,500.00</b>  |
| 6-01- -108-000 | SEWER CHARGES                | 0                 |                   |
| 6-01- -108-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -108-502 | CENTRAL                      | 20,000.00         | 7,000.00          |
|                |                              | <b>20,000.00</b>  | <b>7,000.00</b>   |
| 6-01- -110-000 | FUEL                         | 0                 |                   |
| 6-01- -111-000 | DIESEL FUEL                  | 0                 |                   |
| 6-01- -111-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -111-502 | CENTRAL                      | 500,000.00        | 175,000.00        |
|                |                              | <b>500,000.00</b> | <b>175,000.00</b> |
| 6-01- -112-000 | GASOLINE                     | 0                 |                   |
| 6-01- -112-500 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -112-502 | CENTRAL                      | 540,000.00        | 189,000.00        |
|                |                              | <b>540,000.00</b> | <b>189,000.00</b> |
| 6-01- -113-000 | ACCUMULATED SICK LEAVE COMP. | 0                 |                   |

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|----------------|---|---------------------|-------------------|
| 6-01- -113-100 | SALARIES & WAGES                        | 0                   |                   |
| 6-01- -113-101 | SALARIES & WAGES                        | 250,000.00          | 87,500.00         |
|                |   | <b>250,000.00</b>   | <b>87,500.00</b>  |
| 6-01- -114-000 | SALARY ADJUSTMENT                       | 0                   |                   |
| 6-01- -114-100 | SALARIES & WAGES                        | 0                   |                   |
| 6-01- -114-101 | SALARIES & WAGES                        | 50,000.00           | -                 |
|                |   | <b>50,000.00</b>    | <b>0.00</b>       |
| 6-01- -120-000 | STATUTORY IN CAP                        | 0                   |                   |
| 6-01- -121-000 | FINANCE                                 | 0                   |                   |
| 6-01- -121-500 | OTHER EXPENSES                          | 0                   |                   |
| 6-01- -121-564 | SOCIAL SECURITY - OASI                  | 1,500,000.00        | 725,000.00        |
| 6-01- -121-565 | PERS PENSION                            | 2,186,923.00        | -                 |
| 6-01- -121-566 | PFRS - POLICE & FIRE PENSION            | 4,582,732.00        | -                 |
| 6-01- -121-568 | DEFINED CONTRIBUTION RETIREMENT PROGRA, | 20,000.00           | 7,000.00          |
|                |   | <b>8,289,655.00</b> | <b>732,000.00</b> |
| 6-01- -122-000 | PLANNING BOARD                          | 0                   |                   |
| 6-01- -122-200 | OTHER EXPENSES                          | 0                   |                   |
| 6-01- -122-215 | OUTSIDE SERVICES                        | 16,198.00           | 5,670.00          |
| 6-01- -122-231 | MEMBERSHIPS, CONF. & EXP.               | 0.00                |                   |
|                |   | <b>16,198.00</b>    | <b>5,670.00</b>   |
| 6-01- -122-300 | OTHER EXPENSES                          | 0                   |                   |
| 6-01- -122-309 | OFFICE EQUIPMENT & MAINT.               | 0.00                |                   |
|                |   | <b>0.00</b>         | <b>0.00</b>       |
| 6-01- -122-500 | MISCELLANEOUS OTHER EXP                 | 0                   |                   |
| 6-01- -122-501 | RETAINER                                | 6,000.00            | 2,100.00          |
|                |   | <b>6,000.00</b>     | <b>2,100.00</b>   |
| 6-01- -123-000 | ZONING BOARD                            | 0                   |                   |
| 6-01- -123-200 | OTHER EXPENSES                          | 0                   |                   |
| 6-01- -123-202 | PROFESSIONAL LEGAL                      | 6,000.00            | 2,100.00          |
| 6-01- -123-215 | OUTSIDE SERVICES                        | 950.00              | 333.00            |
| 6-01- -123-232 | EDUCATION & SCHOOLING                   | 1,000.00            | 350.00            |
|                |   | <b>7,950.00</b>     | <b>2,783.00</b>   |
| 6-01- -123-500 | MISCELLANEOUS OTHER EXPENSES            | 0                   |                   |
| 6-01- -123-501 | RETAINER                                | 12,000.00           | 4,200.00          |
|                |   | <b>12,000.00</b>    | <b>4,200.00</b>   |
| 6-01- -124-000 | CONSTRUCTION OFFICIAL                   | 0                   |                   |
| 6-01- -124-100 | SALARIES & WAGES                        | 0                   |                   |
| 6-01- -124-101 | REGULAR SALARIES & WAGES                | 830,000.00          | 290,500.00        |
| 6-01- -124-121 | REGULAR OVERTIME                        | 50,000.00           | 17,500.00         |
|                |   | <b>880,000.00</b>   | <b>308,000.00</b> |
| 6-01- -124-200 | OTHER EXPENSES                          | 0                   |                   |
| 6-01- -124-215 | OUTSIDE SERVICES                        | 3,000.00            | 1,050.00          |
| 6-01- -124-231 | MEMBERSHIPS, CONF. & EXP.               | 2,500.00            | 875.00            |
| 6-01- -124-232 | EDUCATION & SCHOOLING                   | 7,400.00            | 2,590.00          |
| 6-01- -124-292 | CELLULAR PHONE SERVICE                  | 8,400.00            | 2,940.00          |
|                |   | <b>21,300.00</b>    | <b>7,455.00</b>   |

City of Long Branch  
2026 Temporary Budget

|                |                                  |                   |                   |
|----------------|----------------------------------|-------------------|-------------------|
| 6-01- -124-300 | OTHER EXPENSES                   | 0                 |                   |
| 6-01- -124-301 | OFFICE SUPPLIES & MATERIALS      | 8,900.00          | 3,115.00          |
| 6-01- -124-302 | COMPUTER SUPPLIES                | 2,400.00          | 840.00            |
| 6-01- -124-309 | OFFICE EQUIPMENT & MAINT.        | 22,000.00         | 7,700.00          |
| 6-01- -124-311 | COMPUTER EQUIPMENT & MAINT.      | 20,600.00         | 7,210.00          |
| 6-01- -124-312 | COPIER EQUIPMENT & MAINT         | 3,000.00          | 1,050.00          |
| 6-01- -124-331 | RADIO EQUIPMENT & MAINT.         | 1,000.00          | 350.00            |
| 6-01- -124-332 | TOOLS & EQUIPMENT                | 7,700.00          | 2,695.00          |
| 6-01- -124-398 | WEST LONG BRANCH SHARED SERVICES | 7,860.00          | 2,751.00          |
| 6-01- -124-399 | VEHICLES                         | 3,000.00          | 1,050.00          |
|                |                                  | <b>76,460.00</b>  | <b>26,761.00</b>  |
| 6-01- -124-500 | MISCELLANEOUS OTHER EXPENSES     | 0                 |                   |
| 6-01- -124-555 | HEALTH BENEFITS                  | 144,000.00        | 50,400.00         |
| 6-01- -124-556 | DENTAL                           | 7,200.00          | 2,520.00          |
| 6-01- -124-557 | LIFE INSURANCE                   | 360.00            | 126.00            |
| 6-01- -124-559 | VISION                           | 1,080.00          | 378.00            |
| 6-01- -124-564 | SOCIAL SECURITY - OASI           | 73,200.00         | 25,620.00         |
|                |                                  | <b>225,840.00</b> | <b>79,044.00</b>  |
| 6-01- -125-000 | OFFICE OF THE TAX ASSESSOR       | 0                 |                   |
| 6-01- -125-100 | SALARIES & WAGES                 | 0                 |                   |
| 6-01- -125-101 | REGULAR SALARIES & WAGES         | 400,000.00        | 140,000.00        |
|                |                                  | <b>400,000.00</b> | <b>140,000.00</b> |
| 6-01- -125-200 | OTHER EXPENSES                   | 0                 |                   |
| 6-01- -125-231 | MEMBERSHIPS, CONF. & EXP.        | 6,077.00          | 2,127.00          |
| 6-01- -125-232 | EDUCATION & SCHOOLING            | 806.00            | 283.00            |
| 6-01- -125-292 | CELLULAR PHONE SERVICE           | 2,700.00          | 945.00            |
|                |                                  | <b>9,583.00</b>   | <b>3,355.00</b>   |
| 6-01- -125-300 | OTHER EXPENSES                   | 0                 |                   |
| 6-01- -125-301 | OFFICE SUPPLIES & MATERIALS      | 4,400.00          | 1,540.00          |
| 6-01- -125-309 | OFFICE EQUIPMENT & MAINT.        | 11,600.00         | 4,060.00          |
| 6-01- -125-399 | VEHICLES - LEASE/PURCHASE        | 242.00            | 85.00             |
|                |                                  | <b>16,242.00</b>  | <b>5,685.00</b>   |
| 6-01- -125-500 | MISCELLANEOUS OTHER EXPENSES     | 0                 |                   |
| 6-01- -125-511 | ENGINEERING SERVICES             | 0.00              |                   |
| 6-01- -125-552 | DATA PROCESSING CONTRACT         | 0.00              |                   |
| 6-01- -125-554 | OUTSIDE SERVICES                 | 51,500.00         | 18,025.00         |
|                |                                  | <b>51,500.00</b>  | <b>18,025.00</b>  |
| 6-01- -126-000 | DEPT OF BUILDING & DEVELOPMENT   | 0                 |                   |
| 6-01- -126-010 | OFFICE OF THE DIRECTOR           | 0                 |                   |
| 6-01- -126-100 | SALARIES & WAGES                 | 0                 |                   |
| 6-01- -126-101 | REGULAR SALARIES & WAGES         | 25,000.00         | 8,750.00          |
|                |                                  | <b>25,000.00</b>  | <b>8,750.00</b>   |
| 6-01- -126-200 | OTHER EXPENSES                   | 0                 |                   |
| 6-01- -126-231 | MEMBERSHIPS, CONF. & EXP.        | 500.00            | 175.00            |
|                |                                  | <b>500.00</b>     | <b>175.00</b>     |
| 6-01- -126-300 | OTHER EXPENSES                   | 0                 |                   |

City of Long Branch  
2026 Temporary Budget

|                |                              |                   |                   |
|----------------|------------------------------|-------------------|-------------------|
| 6-01- -126-399 | LEASE/PURCHASE VEHICLES      | 8,700.00          | 3,045.00          |
|                |                              | <b>8,700.00</b>   | <b>3,045.00</b>   |
| 6-01- -126-600 | MISCELLANEOUS OTHER EXPENSES | 0                 |                   |
| 6-01- -126-699 | NO TRANS ALLOWED - HOLD NOV  | 120,000.00        | 42,000.00         |
|                |                              | <b>120,000.00</b> | <b>42,000.00</b>  |
| 6-01- -127-000 | PLANNING DEPARTMENT          | 0                 |                   |
| 6-01- -127-100 | SALARIES & WAGES             | 0                 |                   |
| 6-01- -127-101 | REGULAR SALARIES & WAGES     | 229,000.00        | 80,150.00         |
| 6-01- -127-121 | OVERTIME                     | 1,000.00          | 350.00            |
|                |                              | <b>230,000.00</b> | <b>80,500.00</b>  |
| 6-01- -127-200 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -127-231 | MEMBERSHIPS, CONF. & EXP.    | 2,000.00          | 700.00            |
| 6-01- -127-292 | CELL PHONE                   | 2,000.00          | 700.00            |
|                |                              | <b>4,000.00</b>   | <b>1,400.00</b>   |
| 6-01- -127-300 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -127-301 | OFFICE SUPPLIES & MATERIALS  | 18,400.00         | 6,440.00          |
| 6-01- -127-309 | OFFICE EQUIPMENT & MAINT.    | 6,500.00          | 2,275.00          |
| 6-01- -127-312 | COPIER EQUIPMENT & MAINT.    | 3,500.00          | 1,225.00          |
|                |                              | <b>28,400.00</b>  | <b>9,940.00</b>   |
| 6-01- -127-500 | MISCELLANEOUS OTHER EXPENSES | 0                 |                   |
| 6-01- -127-586 | CONSULTANTS                  | 200,000.00        | 70,000.00         |
|                |                              | <b>200,000.00</b> | <b>70,000.00</b>  |
| 6-01- -128-000 | MUNICIPAL COURT              | 0                 |                   |
| 6-01- -128-100 | SALARIES & WAGES             | 0                 |                   |
| 6-01- -128-101 | REGULAR SALARIES & WAGES     | 407,000.00        | 142,450.00        |
| 6-01- -128-121 | REGULAR OVERTIME             | 8,000.00          | 2,800.00          |
| 6-01- -128-134 | CALL OUT PAY - COURT         | 10,000.00         | 3,500.00          |
|                |                              | <b>425,000.00</b> | <b>148,750.00</b> |
| 6-01- -128-200 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -128-202 | PROFESSIONAL LEGAL           | 0.00              |                   |
| 6-01- -128-215 | OUTSIDE SERVICES             | 24,000.00         | 8,400.00          |
| 6-01- -128-216 | TRANSCRIPT FEE               | 200.00            | 70.00             |
| 6-01- -128-217 | SUBPOENA FEE                 | 100.00            | 35.00             |
| 6-01- -128-231 | MEMBERSHIPS, CONF. & EXP.    | 1,500.00          | 525.00            |
| 6-01- -128-292 | CELL PHONES                  | 0.00              |                   |
| 6-01- -128-298 | LAND & BUILDING RENTAL       | 135,000.00        | 47,250.00         |
| 6-01- -128-299 | CREDIT CARD FEES             | 4,100.00          | 1,435.00          |
|                |                              | <b>164,900.00</b> | <b>57,715.00</b>  |
| 6-01- -128-300 | OTHER EXPENSES               | 0                 |                   |
| 6-01- -128-301 | OFFICE SUPPLIES & MATERIALS  | 4,200.00          | 1,470.00          |
| 6-01- -128-304 | PRINTED FORMS & MATERIALS    | 8,961.00          | 3,137.00          |
| 6-01- -128-305 | BOOKS & SUBSCRIPTIONS        | 0.00              |                   |
| 6-01- -128-312 | COPIER EQUIPMENT & MAINT.    | 2,000.00          | 700.00            |
| 6-01- -128-339 | VIDEO CONFERENCING           | 5,000.00          | 1,750.00          |
|                |                              | <b>20,161.00</b>  | <b>7,057.00</b>   |
| 6-01- -129-000 | MUNICIPAL PUBLIC DEFENDER    | 0                 |                   |



City of Long Branch  
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|                |                                     |                     |                   |
|----------------|-------------------------------------|---------------------|-------------------|
| 6-01- -129-100 | SALARIES AND WAGES                  | 0                   |                   |
| 6-01- -129-101 | REGULAR SALARIES AND WAGES          | 24,000.00           | 8,400.00          |
|                |                                     | <b>24,000.00</b>    | <b>8,400.00</b>   |
| 6-01- -200-000 | EXCLUDED FROM CAP                   | 0                   |                   |
| 6-01- -201-000 | FINANCE                             | 0                   |                   |
| 6-01- -201-500 | UNEMPLOYMENT                        | 0                   |                   |
| 6-01- -201-563 | UNEMPLOYMENT & DISABILITY           | 65,000.00           | 100,000.00        |
|                |                                     | <b>65,000.00</b>    | <b>100,000.00</b> |
| 6-01- -202-000 | LIBRARY                             | 0                   |                   |
| 6-01- -202-100 | SALARIES & WAGES                    | 0                   |                   |
| 6-01- -202-101 | REGULAR SALARIES & WAGES            | 1,401,814.00        | 490,635.00        |
| 6-01- -202-119 | ELBERON SALARIES & WAGES            | 105,136.00          | 36,798.00         |
| 6-01- -202-121 | REGULAR OVERTIME                    | 4,673.00            | 1,636.00          |
| 6-01- -202-141 | ELBERON OVERTIME                    | 5,841.00            | 2,045.00          |
|                |                                     | <b>1,517,464.00</b> | <b>531,114.00</b> |
| 6-01- -202-200 | OTHER EXPENSES                      | 0                   |                   |
| 6-01- -202-249 | CONTRIBUTIONS                       | 958,012.00          | 335,305.00        |
|                |                                     | <b>958,012.00</b>   | <b>335,305.00</b> |
| 6-01- -202-500 | MISCELLANEOUS OTHER EXPENSES        | 0                   |                   |
| 6-01- -202-555 | HEALTH BENEFITS                     | 525,680.19          | 183,989.00        |
| 6-01- -202-556 | DENTAL PLAN                         | 11,682.00           | 4,089.00          |
| 6-01- -202-557 | LIFE INSURANCE                      | 2,336.00            | 818.00            |
| 6-01- -202-559 | VISION                              | 2,336.00            | 818.00            |
| 6-01- -202-564 | SOCIAL SECURITY - OASI              | 87,613.00           | 30,665.00         |
| 6-01- -202-565 | PERS PENSION                        | 104,085.00          | 36,430.00         |
| 6-01- -202-566 | LIBRARY DCRP                        | 5,841.00            | 2,045.00          |
| 6-01- -202-574 | SOCIAL SECURITY - ELBERON           | 7,009.00            | 2,454.00          |
|                |                                     | <b>746,582.19</b>   | <b>261,308.00</b> |
| 6-01- -204-000 | 911 EMERGENCY SERVICES              | 0                   |                   |
| 6-01- -204-200 | OTHER EXPENSES                      | 0                   |                   |
| 6-01- -204-215 | OUTSIDE SERVICES                    | 147,000.00          | 51,450.00         |
|                |                                     | <b>147,000.00</b>   | <b>51,450.00</b>  |
| 6-01- -205-200 | OTHER EXPENSES                      | 0                   |                   |
| 6-01- -205-201 | OE                                  | 95,204.00           | 33,322.00         |
|                |                                     | <b>95,204.00</b>    | <b>33,322.00</b>  |
| 6-01- -208-000 | INTERLOCAL AGREE OCEAN TWP POOL     | 0                   |                   |
| 6-01- -208-100 | SALAIRES & WAGES                    | 0                   |                   |
| 6-01- -208-101 | S&W - SHARED SERVICE OCEAN TWP POOL | 165,000.00          | 57,750.00         |
|                |                                     | <b>165,000.00</b>   | <b>57,750.00</b>  |
| 6-01- -209-000 | INSURANCE                           | 0                   |                   |
| 6-01- -209-500 | MISCELLANEOUS OTHER EXPENSES        | 0                   |                   |
| 6-01- -209-555 | HEALTH BENEFITS                     | 759,968.00          | 265,989.00        |
| 6-01- -209-556 | DENTAL                              | 0.00                |                   |
| 6-01- -209-559 | VISION PLAN                         | 0.00                |                   |
|                |                                     | <b>759,968.00</b>   | <b>265,989.00</b> |
| 6-01- -215-000 | DISPOSAL COSTS - SANIT & RECYC      | 0                   |                   |

City of Long Branch  
2026 Temporary Budget

|                |  |                   |                   |
|----------------|--|-------------------|-------------------|
| 6-01- -215-500 | OTHER EXPENSES                         | 0                 |                   |
| 6-01- -215-551 | RECYCLING TAX                          | 50,000.00         | 17,500.00         |
|                |  | <b>50,000.00</b>  | <b>17,500.00</b>  |
| 6-01- -216-200 | OTHER EXPENSES                         | 0                 |                   |
| 6-01- -216-201 | O&E                                    | 36,038.00         |                   |
|                |  | <b>36,038.00</b>  | <b>0.00</b>       |
| 6-01- -301-000 | CLEAN COMMUNITIES GRANT                | 0                 |                   |
| 6-01- -301-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -301-602 | STATE SHARE                            | 85,493.24         |                   |
|                |  | <b>85,493.24</b>  | <b>0.00</b>       |
| 6-01- -302-000 | SENIOR CITIZENS GRANT                  | 0                 |                   |
| 6-01- -302-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -302-601 | CITY SHARE                             | 244,252.00        | 85,489.00         |
| 6-01- -302-604 | COUNTY SHARE                           | 22,000.00         | 26,000.00         |
|                |  | <b>266,252.00</b> | <b>111,489.00</b> |
| 6-01- -306-000 | COMMUNITY OUTREACH GRANT               | 0                 |                   |
| 6-01- -306-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -306-602 | STATE SHARE                            | -75,000.00        |                   |
|                |  | <b>-75,000.00</b> | <b>0.00</b>       |
| 6-01- -307-000 | RECYCLING TONNAGE GRANT                | 0                 |                   |
| 6-01- -307-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -307-602 | STATE SHARE                            | 44,594.35         |                   |
|                |  | <b>44,594.35</b>  | <b>0.00</b>       |
| 6-01- -309-000 | SAFE & SECURE COMMUNITIES              | 0                 |                   |
| 6-01- -309-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -309-602 | STATE SHARE                            | 45,150.00         |                   |
|                |  | <b>45,150.00</b>  | <b>0.00</b>       |
| 6-01- -312-000 | ALCOHOL EDUC. & REHABILITATION         | 0                 |                   |
| 6-01- -312-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -312-602 | STATE SHARE                            | 2,451.68          |                   |
|                |  | <b>2,451.68</b>   | <b>0.00</b>       |
| 6-01- -313-000 | USDOJ EDWARD BYRNE MEMORIAL (JAG) 2025 | 0                 |                   |
| 6-01- -313-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -313-608 | FEDERAL SHARE                          | 0.00              |                   |
|                |  | <b>0.00</b>       | <b>0.00</b>       |
| 6-01- -320-000 | MONMOUTH COUNTY WORKFORCE DEV GRANT    | 0                 |                   |
| 6-01- -320-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -320-603 | COUNTY SHARE                           | 0.00              |                   |
|                |  | <b>0.00</b>       | <b>0.00</b>       |
| 6-01- -332-000 | NJ STATE RECREATION TRUST FUND         | 0                 |                   |
| 6-01- -332-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -332-602 | STATE SHARE                            | 100,000.00        |                   |
|                |  | <b>100,000.00</b> | <b>0.00</b>       |
| 6-01- -342-000 | 2024 MUNICIPAL ALLIANCE GRANT          | 0                 |                   |
| 6-01- -342-600 | GRANT BREAKDOWN                        | 0                 |                   |
| 6-01- -342-601 | COUNTY SHARE                           | 47,880.00         |                   |

City of Long Branch  
2026 Temporary Budget

|                |                                    |                      |                      |
|----------------|------------------------------------|----------------------|----------------------|
|                |                                    | <b>47,880.00</b>     | <b>0.00</b>          |
| 6-01- -344-000 | FIREMAN GRANT DCA                  | 0                    |                      |
| 6-01- -344-600 | GRANT BREAKDOWN                    | 0                    |                      |
| 6-01- -344-602 | STATE SHARE                        | 100,000.00           |                      |
|                |                                    | <b>100,000.00</b>    | <b>0.00</b>          |
| 6-01- -345-000 | 2025 COMMUNITY ENERGY PLAN GRANT   | 0                    |                      |
| 6-01- -345-600 | GRANT BREAKDOWN                    | 0                    |                      |
| 6-01- -345-602 | STATE SHARE                        | -25,000.00           |                      |
|                |                                    | <b>-25,000.00</b>    | <b>0.00</b>          |
| 6-01- -358-000 | GREEN ACRES GRANT                  | 0                    |                      |
| 6-01- -358-600 | GRANT BREAKDOWN                    | 0                    |                      |
| 6-01- -358-602 | STATE SHARE                        | 0                    |                      |
|                |                                    | <b>0.00</b>          | <b>0.00</b>          |
| 6-01- -381-000 | CHILDHOOD LEAD EXPOSURE PREVENTION | 0                    |                      |
| 6-01- -381-600 | GRANT BREADKDOWN                   | 0                    |                      |
| 6-01- -381-602 | STATE SHARE                        | 0.00                 |                      |
|                |                                    | <b>0.00</b>          | <b>0.00</b>          |
| 6-01- -400-000 | CAPITAL IMPROVEMENT FUND           | 0                    |                      |
| 6-01- -400-700 | IMPROVEMENTS                       | 0                    |                      |
| 6-01- -400-701 | MISCELLANEOUS                      | 900,000.00           | 100,000.00           |
|                |                                    | <b>900,000.00</b>    | <b>100,000.00</b>    |
| 6-01- -450-000 | CAPITAL PROJECTS                   | 0                    |                      |
| 6-01- -450-700 | CAPITAL PROJECTS                   | 0                    |                      |
| 6-01- -450-707 | POLICE DISPATCH PROJECT            | 500,000.00           |                      |
| 6-01- -450-717 | IMPROVEMENTS TO CITY BUILDINGS     | 265,000.00           | 200,000.00           |
|                |                                    | <b>765,000.00</b>    | <b>200,000.00</b>    |
| 6-01- -500-000 | MUNICIPAL DEBT SERVICE             | 0                    |                      |
| 6-01- -500-800 | PRINCIPAL & INTEREST               | 0                    |                      |
| 6-01- -500-801 | PAYMENT OF BOND PRINCIPAL          | 6,310,000.00         | 3,000,000.00         |
| 6-01- -500-802 | INTERST ON BONDS                   | 2,772,442.52         | 2,000,000.00         |
| 6-01- -500-804 | PAYMENT OF BOND ANTIC. NOTES       | 78,609.84            | -                    |
| 6-01- -500-805 | INT. & PRINCIPAL GREEN TRUST       | 0.00                 | 50,000.00            |
|                |                                    | <b>9,161,052.36</b>  | <b>5,050,000.00</b>  |
| 6-01- -700-000 | RESERVE FOR UNCOLLECTED TAXES      | 0                    |                      |
| 6-01- -700-950 | FINANCE                            | 0                    |                      |
| 6-01- -700-951 | RESERVE FOR UNCOLLECTED TAXES      | 2,123,023.92         | -                    |
|                |                                    | <b>2,123,023.92</b>  | <b>0.00</b>          |
|                | <b>Final Totals</b>                | <b>80,182,190.74</b> | <b>26,976,544.00</b> |

**CITY OF LONG BRANCH  
COUNTY OF MONMOUTH**

**RESOLUTION R-10-26**

**A RESOLUTION AUTHORIZING THE 2025 BUDGET APPROPRIATION  
TRANSFERS**

**WHEREAS** N.J.S.A. 40A: 4-58 states "Should it become necessary, during the last 2 months of the fiscal year or the first 3 months of the next fiscal year, to expend for any of the purposes specified in the budget an Amount in excess of the respective sums appropriated therefore and there shall be an excess in any appropriations over and above the amount deemed to be necessary to fulfill the purpose of such appropriation, the governing body may, by resolution setting forth the facts, adopted by not less than 2/3 vote of the full membership thereof, transfer the amount of such excess to those appropriations deemed to be insufficient"; and,

**WHEREAS** the Chief Financial Officer has recommended that the following transfers, being in compliance with N.J.S.A. 40A: 4-58, be made.

**NOW THEREFORE BE IT RESOLVED** by the City Council of the City of Long Branch, County of Monmouth, (not less than 2/3 of the full membership concurring affirmatively), that the budget transfers, attached and made a permanent part of this resolution, are hereby made and approved.

**MOVED: Vieira**  
**SECONDED: Dangler**

**AYES: 5**  
**NAYS: 0**  
**ABSENT: 0**  
**ABSTAIN: 0**

State of New Jersey  
County of Monmouth  
City of Long Branch

I, Amanda Caldwell, City Clerk of the City of Long Branch, do hereby certify the foregoing to be a true, complete and correct copy of a resolution adopted by the City Council at a Regular Meeting held on January 14, 2026.

A handwritten signature in blue ink, appearing to read 'Amanda Caldwell', is written over a horizontal line.

City Clerk

CITY OF LONG BRANCH BUDGET TRANSFERS  
1/14/2025

| Account Name             |     | Account Number | TO                   | FROM                 |
|--------------------------|-----|----------------|----------------------|----------------------|
| Office of Administrator  | S/W | 5-01-012-101   | \$ 36,000.00         |                      |
| Comptroller              | S/W | 5-01-022-101   | \$ 25,000.00         |                      |
| Division of Police       | S/W | 5-01-062-101   | \$ 210,000.00        |                      |
| Planning Department      | S/W | 5-01-127-101   | \$ 18,000.00         |                      |
| Arts Council             | S/W | 5-01-085-101   | \$ 3,500.00          |                      |
| Senior Center            | S/W | 5-01-091-101   | \$ 5,000.00          |                      |
| UEZ                      | S/W | 5-01-093-101   | \$ 2,500.00          |                      |
| Division of Fire         | S/W | 5-01-066-101   | \$ 65,000.00         |                      |
| Recreation Director      | S/W | 5-01-081-101   | \$ -                 | \$ 35,000.00         |
| Bureau of Recreation     | S/W | 5-01-083-101   | \$ 216,000.00        |                      |
| Division of Parks        | S/W | 5-01-058-101   | \$ 14,000.00         |                      |
| Municipal Court          | S/W | 5-01-128-101   | \$ 5,000.00          |                      |
| Health Department        | S/W | 5-01-071-101   |                      | \$ 24,000.00         |
| Department of Recreation | S/W | 5-01-082-111   |                      | \$ 18,000.00         |
| Municipal Clerk          | S/W | 5-01-015-101   |                      | \$ 25,000.00         |
| DPW Director             | S/W | 5-01-051-101   |                      | \$ 33,000.00         |
| Division of Streets      | S/W | 5-01-052-101   |                      | \$ 200,000.00        |
| Div of Public Facilities | S/W | 5-01-055-101   |                      | \$ 40,000.00         |
| Municipal Garage         | S/W | 5-01-054-101   |                      | \$ 35,000.00         |
| Construction Official    | S/W | 5-01-124-101   |                      | \$ 75,000.00         |
| Salary & Wage Adjustment | S/W | 5-01-114-101   |                      | \$ 50,000.00         |
| Building Department      | S/W | 5-01-126-101   |                      | \$ 25,000.00         |
| Division of Streets      | O/E | 5-01-052-499   |                      | \$ 40,000.00         |
|                          |     |                | <u>\$ 600,000.00</u> | <u>\$ 600,000.00</u> |
|                          |     |                |                      | \$ -                 |