

1. Agenda

Documents:

[AGENDA-PUBLIC.PDF](#)

2. Minutes

Documents:

[SPECIAL BUDGET WORKSHOP 03-29-23.PDF](#)

**SPECIAL BUDGET WORKSHOP  
CITY COUNCIL  
MARCH 29, 2023  
6:00 p.m.**

**ROLL CALL**

CERTIFICATION BY CLERK

**PUBLIC PARTICIPATION**

**2023 BUDGET DISCUSSION:**

1. Senior Center – Pat Krosnicki (6:00 PM)
2. Library – Tonya Garcia (6:15 PM)
3. Recreation – Kris Parker (6:30 PM)
4. Community Development – Jacob Jones (6:45 PM)
5. Public Works – Stan Dziuba (7:00 PM)
6. Beaches – Stan Dziuba (7:15 PM)
7. Fire Bureau – Fred Fritz (7:30 PM)
8. Fire Department – Chief Guarda (7:45 PM)
9. Police Department – Public Safety Director Broughton (8:00 PM)

**EXECUTIVE SESSION:**

Resolution No. 93-23:

**BE IT RESOLVED** that the City Council will go into Executive Session to discuss the following:

1. PERSONNEL MATTER

**ADJOURNMENT**

SPECIAL BUDGET WORKSHOP

CITY COUNCIL

MARCH 29, 2023

6:00 PM

A Special Budget Workshop of the Long Branch City Council was held on Wednesday, March 29, 2023 at 6:00 pm in the Municipal Building, 344 Broadway, Long Branch, New Jersey.

**Present:** Rose Widdis, Council President; Dr. Mary Jane Celli, Council Vice President; Bill Dangler, Councilman and Mario Vieira, Councilman

**Others present:** Mayor John Pallone; Charles F. Shirley Jr., Business Administrator; Mike Martin, Chief Financial Officer; and Heather Capone, Municipal Clerk

**Absent:** Dr. Anita Voogt, Councilwoman

Certification was read into record.

**PUBLIC PARTICIPATION:** NONE

**SPECIAL BUDGET WORKSHOP:**

1. **SENIOR CENTER** – Pat Krosnicki  
Senior Center Director Krosnicki spoke about the Senior Center budget. Stated that her budget will stay flat.

Discussion held regarding the construction at the Senior Center.

Councilmember Celli asked if the \$25,000 grant was reduced.

CFO Martin explained how the grant is broken down and that it is actually \$26,000.

2. **LIBRARY** – Tonya Garcia  
Library Director Garcia provided an update on the Library budget. Distributed handouts to the Mayor and Council. She explained that the Library is almost where it was pre-pandemic. Discussed various programs that are held for the public.
3. **RECREATION** – Kris Parker  
Recreation Director Parker discussed various increases he is proposing for the Recreation budget. Spoke about various programs Recreation provides to the public.

Council is very pleased with the job he is doing.

4. **COMMUNITY DEVELOPMENT** – Jacob Jones  
Community Development Director Jones discussed the Community Development budget. Stated that he is not asking for a large increase. Spoke about the Community Development Block Grant (CDBG) and the Urban Enterprise Zone (UEZ).
  
5. **PUBLIC WORKS** – Stan Dziuba  
Public Works Supervisor Dziuba discussed the budget and explained the reason for requesting various increases.
  
6. **BEACHES** – Stan Dziuba  
Beach Director Dziuba explained the beach budget. Stated that the budget is the same as last year. Is looking for beach ticket takers for the summer season.
  
7. **FIRE BUREAU** – Fred Fritz  
Fire Official Fritz spoke about the Fire Bureau's budget. Discussed two (2) capital requests that made the budget increase.
  
8. **FIRE DEPARTMENT** – Chief Miguel Guarda  
Public Safety Director Broughton presented the Fire Department's budget. Discussed capital requests.  
  
Fire Chief Guarda discussed the condition of the current equipment.
  
9. **POLICE DEPARTMENT** – Public Safety Director William Broughton  
Public Safety Director Broughton discussed the Police Department's budget and capital projects they are requesting.

Motion by Councilmember Dangler, seconded by Councilmember Vieira to close the Special Budget Workshop portion of the meeting at 7:32 p.m.: Ayes 4- Nays 0- Absent 1 (Voogt) - Abstain 0

Motion by Councilmember Vieira, seconded by Councilmember Dangler to adopt Resolution R-93-23 to go into executive session at 7:33 p.m. was carried out upon the following roll call vote: Ayes 4- Nays 0- Absent 1 (Voogt) - Abstain 0

### **EXECUTIVE SESSION**

1. PERSONNEL